

**T. TECHNOLOGY APPLICATION AND PROMOTION INSTITUTE**

For general administration and support, and operations, as indicated hereunder.....P 113,389,000  
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**New Appropriations, by Program/Projects**  
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	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
General Administration and Support	P 15,736,000	P 7,346,000	P 3,039,000	P 26,121,000
Operations	16,411,000	60,857,000	10,000,000	87,268,000
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MFO 1: TECHNICAL ADVISORY SERVICES	16,411,000	60,857,000	10,000,000	87,268,000
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Total, Programs	32,147,000	68,203,000	13,039,000	113,389,000
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<b>TOTAL NEW APPROPRIATIONS</b>	P 32,147,000	P 68,203,000	P 13,039,000	P 113,389,000
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**Special Provision(s)**

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

**New Appropriations, by Programs/Activities/Projects**  
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	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P 15,736,000	P 7,346,000	P 3,039,000	P 26,121,000
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Sub-total, General Administration and Support	15,736,000	7,346,000	3,039,000	26,121,000
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<b>Operations</b>				
<b>NFO 1: TECHNICAL ADVISORY SERVICES</b>	<b>16,411,000</b>	<b>60,857,000</b>	<b>10,000,000</b>	<b>87,268,000</b>
<b>Technology Application, Promotion and Commercialization</b>	<b>10,660,000</b>	<b>49,625,000</b>		<b>60,285,000</b>
<b>Technology and Invention Development Assistance</b>	<b>5,751,000</b>	<b>11,232,000</b>	<b>10,000,000</b>	<b>26,983,000</b>
<b>Sub-total, Operations</b>	<b>16,411,000</b>	<b>60,857,000</b>	<b>10,000,000</b>	<b>87,268,000</b>
<b>Total Programs and Activities</b>	<b>32,147,000</b>	<b>68,203,000</b>	<b>13,039,000</b>	<b>113,389,000</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 32,147,000 P</b>	<b>68,203,000 P</b>	<b>13,039,000 P</b>	<b>113,389,000</b>

**New Appropriations, by Object of Expenditures**  
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 (In Thousand Pesos)

**A. Programs/Locally-Funded Project(s)**

**Current Operating Expenditures**

**Personnel Services**

**Civilian Personnel**

**Permanent Positions**

Basic Salary 19,298

Total Permanent Positions 19,298

**Other Compensation Common to All**

Personnel Economic Relief Allowance 1,272

Representation Allowance 348

Transportation Allowance 348

Clothing and Uniform Allowance 265

Year End Bonus 1,609

Cash Gift 265

Step Increment 45

Productivity Enhancement Incentive 265

Total Other Compensation Common to All 4,417

**Other Compensation for Specific Groups**

Magna Carta for Science & Technology Personnel 8,122

Total Other Compensation for Specific Groups 8,122

**Other Benefits**

PAG-IBIG Contributions 64

PhilHealth Contributions 182

GENERAL APPROPRIATIONS ACT, FY 2016

Employees Compensation Insurance Premiums	64
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Total Other Benefits	310
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Total Personnel Services	32,147
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Maintenance and Other Operating Expenses	
Travelling Expenses	1,800
Training and Scholarship Expenses	571
Supplies and Materials Expenses	1,572
Utility Expenses	1,550
Communication Expenses	1,024
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	118
Professional Services	4,891
General Services	1,956
Repairs and Maintenance	2,450
Financial Assistance/Subsidy	30,000
Taxes, Insurance Premiums and Other Fees	300
Other Maintenance and Operating Expenses	
Advertising Expenses	75
Printing and Publication Expenses	325
Representation Expenses	945
Transportation and Delivery Expenses	2,200
Rent/Lease Expenses	8,000
Membership Dues and Contributions to Organizations	100
Subscription Expenses	90
Litigation/Acquired Assets Expenses	2,000
Other Maintenance and Operating Expenses	8,236
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Total Maintenance and Other Operating Expenses	68,203
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Total Current Operating Expenditures	100,350
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Capital Outlays	
Loans Receivable Accounts Outlay	10,000
Property, Plant and Equipment Outlay	
Buildings and Other Structures	1,500
Machinery and Equipment Outlay	1,352
Intangible Assets Outlay	187
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Total Capital Outlays	13,039
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Total Programs/Locally-Funded Project(s)	113,389
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TOTAL NEW APPROPRIATIONS	113,389
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