

BED 2  
FY 2015 PHYSICAL PLAN

Department: Department of Science and Technology (DOST)  
 Agency: Technology Application and Promotion Institute  
 Operating Unit: N/A  
 Organization Code (UACS): 190200000000

Particulars	UACS CODE	Current Year's Accomplishment			Physical Target (Budget Year)				Variance	Remarks	
		Actual Jan.1-Sept.30	Estimate Oct.1-Dec.30	Total 5=3+4	Total 6=7+8+9+10	1st Quarter 7	2nd Quarter 8	3rd Quarter 9			4th Quarter 10
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
Part A											
I. Operations											
MFO 1: TECHNICAL ADVISORY SERVICES	301000000										
Quantity - No. of technical advisory services rendered											
Quantity											
No. of technical advisory services rendered		341	149	490	500	100	125	125	150	10	
Quality - % of clients who rate the technical services as satisfactory or better											
Quality											
% of clients who rate the technical services as satisfactory or better		98%	98%	98%	98%	97%	97%	98%	98%		
Timeliness - % of requests that are acted upon within 3 days of request											
Timeliness											
% of requests that are acted upon within 3 days of request		95%	96%	96%	96%	96%	95%	96%	96%		
Part B											
Major Programs/Projects											
KRA No. 3 - RAPID, INCLUSIVE AND SUSTAINED ECONOMIC GROWTH		244	10	254	234	35	65	75	59		

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 Agency Head / Department Secretary  
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