

FY 2014 PHYSICAL PLAN

BED No. 2

: DEPARTMENT OF SCIENCE AND TECHNOLOGY
 : TECHNOLOGY APPLICATION AND PROMOTION INSTITUTE
 : 03
 : 19/020/00/00000

Particulars	UACS CODE	Current Year's Accomplishments			Physical Targets (Budget Year)				Variance	Remarks	
		Actual Jan. 1-Sept. 30	Estimate Oct. 1-Dec. 31	TOTAL	TOTAL	1st Quarter	2nd Quarter	3rd Quarter			4th Quarter
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
Part A											
I. Operations											
MFO 1 - Technical Advisory Services											
Performance Indicators											
Quantity: No. of technical advisory services rendered		323	90	413	430	93	113	119	105		
Quality: % of clients who rate the technical services as satisfactory or better		100%	100%	100%	100%						
Timeliness: % of requests that are acted upon within 3 days of request		95%	95%	95%	95%						
Part B											
Major Programs/Projects											
KRA No. 3 - Rapid, Inclusive and Sustained Economic Growth											
* Technology Application, Promotion and Commercialization		65	17	82	84	9	25	28	22		
Technology and Invention Development Assistance		81	14	95	98	19	23	29	27		

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 Date: 28 November 2013

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