

CY 2013 PHYSICAL PLAN

Department/Agency: Technology Application and Promotion Institute

BED No. 2

MAJOR FINAL OUTPUTS (MFO)/ PROGRAMS, ACTIVITIES, and PROJECTS (PAPs)	PERFORMANCE INDICATORS (PIs)	PREVIOUS YEAR ACCOMPLISHMENTS (CY 2012)		CY 2013 PHYSICAL TARGETS	CY 2013 QUARTERLY PHYSICAL TARGETS			
		ACTUAL	ESTIMATE		1st	2nd	3rd	4th
		Jan. 1- Oct. 31	Nov. 1- Dec. 31					
(1)	(2)	(3)		(4)	(5)			
MFO 1: Technology Transfer and Commercialization 1. Venture Financing Program (VFP) 2. DOST-Academe Technology-Based Enterprise Development (DATBED) Program 3. Consultancy for Agricultural and Manufacturing Productivity Improvement (CAMPI) Program a. Manufacturing Productivity Extension (MPEX) Program b. Consultancy for Agricultural Productivity Enhancement (CAPE) Program	- No. of projects received/evaluated - No. of approvals - No. of on-going projects monitored - Amount recovered from investment	58 142 517 P7,835,735.36	3 3 14 P764,264.64	46 78 165 P5.4M	5 3 46 P1.35	10 34 55 P1.35	14 25 42 P1.35	17 16 42 P1.35

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(1)	(2)	(3)		(4)	(5)			
MFO 3: Comprehensive Invention/ Innovation Assistance								
1. Intellectual Property Rights (IPR) Assistance Program	- No. of requests/proposals received/evaluated	162	8	106	19	28	35	24
2. Testing and Analysis Assistance Program	- No. of projects approved	156	10	90	14	22	31	23
3. Industry-Based Invention Development (IBID) Program	- No. of technical and business consultations conducted	106	9	60	14	16	16	14
4. Invention-Based Enterprise Development (IBED) Program								
5. Invent School Program (ISP)								
6. Tax Exemption Assistance Program								
7. National Invention Contest and Exhibits (NICE)								

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