

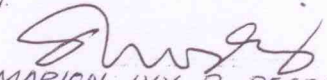
FY 2017 PHYSICAL PLAN

Department: Department of Science and Technology (DOST)  
 Agency: Technology Application and Promotion Institute  
 Operating Unit: N/A  
 Organization Code (UACS): 190200000000

| Particulars   | UACS CODE       | Current Year's Accomplishment |                          |                | Physical Target (Budget Year) |                  |                  |                  |                   | Variance | Remarks |
|---|-----------------|-------------------------------|--------------------------|----------------|-------------------------------|------------------|------------------|------------------|-------------------|----------|---------|
|   |                 | Actual<br>Jan.1-Sept.30       | Estimate<br>Oct.1-Dec.30 | Total<br>5=3+4 | Total<br>6=7+8+9+10           | 1st Quarter<br>7 | 2nd Quarter<br>8 | 3rd Quarter<br>9 | 4th Quarter<br>10 |          |         |
| Part A  | 2               | 3                             | 4                        | 5=3+4          | 6=7+8+9+10                    | 7                | 8                | 9                | 10                | 11=6-5   | 12      |
| I. Operations   |                 |                               |                          |                |                               |                  |                  |                  |                   |          |         |
| MFO 1: TECHNICAL ADVISORY SERVICES  | 000003010000000 |                               |                          |                |                               |                  |                  |                  |                   |          |         |
| Quantity  |                 |                               |                          |                |                               |                  |                  |                  |                   |          |         |
| Number of technical advisory services rendered                                  |                 | 1142                          | 100                      | 1242           | 1300                          | 250              | 300              | 325              | 325               | 58       |         |
| Quality   |                 |                               |                          |                |                               |                  |                  |                  |                   |          |         |
| Percentage of clients who rate the technical services as satisfactory or better |                 | 100%                          | 100%                     | 100%           | 100%                          | 100%             | 100%             | 100%             | 100%              |          |         |
| Timeliness  |                 |                               |                          |                |                               |                  |                  |                  |                   |          |         |
| Percentage of requests that are acted upon within 3 days of request             |                 | 95%                           | 95%                      | 95%            | 100%                          | 100%             | 100%             | 100%             | 100%              | 5%       |         |

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 Date: *NOVEMBER 14, 2016*

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 Date: *NOVEMBER 14, 2016*

Approved By:  
  
ATTY. MARION IVY D. DECENA  
 Agency Head / Department Secretary *OIC-TAPI*  
 Date: *NOVEMBER 14, 2016*