

**BED 2
FY 2016 PHYSICAL PLAN**

Department: Department of Science and Technology (DOST)
Agency: Technology Application and Promotion Institute
Operating Unit: N/A
Organization Code (UACS): 190200000000

Particulars	UACS CODE	Current Year's Accomplishment			Physical Target (Budget Year)					Variance	Remarks
		Actual Jan.1-Sept.30	Estimate Oct.1-Dec.30	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
Part A											
I. Operations											
MFO 1: TECHNICAL ADVISORY SERVICES	000003010000000										
Quantity											
Number of technical advisory services rendered		852	48	900	950	150	250	300	250	50	
Quality											
% of clients who rate the technical services as satisfactory or better		100%	100%	100%	100%	100%	100%	100%	100%		
Timeliness											
% of requests that are acted upon within 3 days of request		95%	95%	95%	95%	95%	95%	95%	95%		
Part B											
Major Programs/Projects											

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