

FY 2018 PHYSICAL PLAN

Department: Department of Science and Technology (DOST)
 Agency: Technology Application and Promotion Institute
 Operating Unit: N/A
 Organization Code (UACS): 180200000000
 Report Status: PENDING

Particulars	UACS CODE	Current Year's Accomplishment			Physical Target (Budget Year)				Variance	Remarks	
		Actual Jan.1-Sept.30	Estimate Oct.1-Dec.30	Total 5=3+4	Total 6=7+8+9+10	1st Quarter	2nd Quarter	3rd Quarter			4th Quarter
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=8-5	12
Part A											
I. Organizational Outcome											
OO : Filipino protecting and venturing for innovative and emerging technology based projects increased	3101000000000000										
TECHNOLOGY APPLICATION AND INVENTION DEVELOPMENT PROGRAM											
Outcome Indicators											
1. Percentage increase in Intellectual Property protection filing for local technologies in the IPO Philippines		165	240	405 (148% increase)	228	50	60	68	50	-177	
2. Percentage increase in the commercialization and adoption by industry/ community of technologies diffused/ supported		88	30	118 (4% increase)	5%	14	35	45	30	1%	
Output Indicators											
1. Number of pre-commercialization support provided for technologies		22	16	38	75	10	20	25	20	37	
2. Number of inventions, innovations and technologies promoted and commercialized		71	9	80	52	5	15	20	12	-28	
3. Percentage of requests that are acted upon within 3 days of request		80%	90%	90%	90%	90%	90%	90%	90%		
4. Number of technical advisory services rendered		1,332	298	1,630	1,650	380	440	440	380	20	

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