

QUARTERLY PHYSICAL REPORT OF OPERATION

As of 30 June 2015

Department : DEPARTMENT OF SCIENCE AND TECHNOLOGY (DOST)  
 Agency : TECHNOLOGY APPLICATION AND PROMOTION INSTITUTE (TAPI)  
 Operating Unit :  
 Organization Code (UACS) :

	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of June 30	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total (as of June 30)		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
<b>Part A</b>													
<b>I. Operations</b>													
<b>MFO 1: Technical Advisory Services</b>													
a. Technology Application, Promotion and Commercialization													
b. Technology and Invention Development Assistance													
<i>Performance Indicator</i>													
<b>Quantity:</b> No. of technical advisory services conducted		154	175	178	149	656	270	313			583	254	
<b>Quality:</b> Percentage of clients who rate the technical services as satisfactory or better		95%	95%	95%	95%	95%	100%	100%			100%	10%	
<b>Timeliness:</b> Percentage of requests that are acted upon within 3 days of request		90%	90%	90%	90%	90%	93%	95%			94%	8%	

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		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total (as of June 30)		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
<b>Part B</b>													
<b>Major Programs/Projects</b>													
<b>KRA No. 3 - Rapid, inclusive and sustained economic growth</b>													
<b>I. Technology Transfer and Commercialization</b>													
1. Venture Financing Program (VFP)		3	2	3	4	12	1	1			2	(3)	
2. DOST-Academe Technology-Based Enterprise Development (DATBED) Program		2	3	3	3	11	1	--			1	(4)	
3. Consultancy for Agricultural and Manufacturing Productivity Improvement (CAMPI) Level-Up Program		--	20	10	20	50	--	7			7	(13)	
<b>II. Technology Promotion and Marketing Assistance</b>													
1. Technology-Based Enterprise Development (TBED)		--	3	3	2	8	3	4			7	4	
2. Technology Innovation and Commercialization (TECHNICOM) Assistance													
3. Institutional Support for Trade and Exhibitions of DOST Technologies and Services		3	7	6	4	20	12	5			17	7	
4. Promotion Materials Assistance Program (PMAP)		6	4	1	2	13	8	7			15	5	
5. Technology Investment Forum and Training (TIFT) Program		2	4	4	3	13	2	5			7	1	

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1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
<b>III. Comprehensive Invention/Innovation Assistance Program</b>													
1. Intellectual Property Rights (IPR) Assistance Program		60	70	70	60	260	54	58			112	(18)	
2. Industry-Based Invention Development (IBID) Program		--	1	1	1	3	--	2			2	1	
3. Invention-Based Enterprise Development (IBED) Program		1	1	1	1	4	--	--			--	(2)	
4. Invent School Program		4	7	4	6	21	4	3			7	(4)	
5. Regional Invention Contest and Exhibits (RICE)		--	1	9	6	16	--	1			1	--	
6. Invention Testing and Analysis Assistance Program							--	1			1	1	
7. Tax Exemption Assistance Program							4	--			4	4	

Prepared by:

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 Date: 29 July 2015

In coordination with:

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 Budget Officer  
 Date: 29 July 2015

Approved by:

*Edgar I. Garcia*  
**ENGR. EDGAR I. GARCIA**  
 Director, TAPI  
 Date: 29 July 2015