

**QUARTERLY PHYSICAL REPORT OF OPERATION**  
As of 31 March 2018

Department : DEPARTMENT OF SCIENCE AND TECHNOLOGY (DOST)  
 Agency : TECHNOLOGY APPLICATION AND PROMOTION INSTITUTE (TAPI)  
 Operating Unit : \_\_\_\_\_  
 Organization Code (UACS) : \_\_\_\_\_

	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance	Remarks	
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total			
		3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)			13
<b>Part A</b>														
<b>I. Operations</b>														
<b>Technology Application and Invention Development Program</b>														
<i>Performance Indicators</i>														
<b>Outcomes</b>														
1. Percentage increase in Intellectual Property protection filing for local technologies in the IPO Philippines		3	18	26	55	102	58				58	55		
2. Percentage increase in the commercialization and adoption by industry/community of technologies disseminated/supported		3	17	8	11	39	8				8	5		
<b>Outputs</b>														
1. No. of pre-commercialization support provided for inventions, innovations and technologies		9	7	5	2	23	2				2	(7)		
2. No. of inventions, innovations and technologies promoted and commercialized		12	33	219	52	316	25				25	13		
3. Percentage of requests that are acted upon within 3 days of request		95%	95%	95%	95%	95%	95%				95%			
4. Number of technical advisory services rendered		205	231	241	243	920	230				230	25		

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
<b>Part B</b>													
<b>Major Programs/Projects</b>													
<b>I. Technology Transfer and Commercialization</b>													
1. Venture Financing Program (VFP)		2	1	2	3	8	5				5	3	
2. POST-Academe Technology-Based Enterprise Development (DATBED) Program		3	2	1	--	6	--				--	(3)	
3. Invention-Based Enterprise Development (IBED) Program (Component 2)		1	1	1	1	4	--				--	(1)	
4. Agri-Aqua Value Chain Financing (AAVCF) Program for SMEs		--	--	2	3	5	--				--		
<b>II. Technology Promotion and Marketing Assistance</b>													
1. Science and Technology Application for Rural Development (STARDEV) Program - Livelihood		4	1	1	--	6	3				3	(1)	
2. Institutional Support for Technology Extension (ISTE) Program		7	7	4	2	20	24				24	17	
3. Promotion and Marketing Program (PMap)		--	21	19	7	47	--				--		
<b>III. Comprehensive Invention/Innovation Assistance Program</b>													
1. Intellectual Property Rights (IPR) Assistance Program		18	35	47	76	176	132				132	114	
2. Industry-Based Invention Development (IBID) Program		--	2	1	2	5	1				1	1	

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
3. Invention-Based Enterprise Development (IBED) Program (Pilot Production)		--	2	2	1	5	1				1	1	
4. Invent School Program		3	4	5	4	16	5				5	2	
5. Invention Testing and Analysis Assistance Program													

Prepared by:

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 Date: 12 April 2018

In coordination with:

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**JOSEPHINE Q. REYES**  
 Budget Officer  
 Date: 12 April 2018

Approved by:

*Jovito Rey E. Gonzales*  
**JOVITO REY E. GONZALES**  
 Officer-in-Charge, Office of the Director, TAPI  
 Date: 12 April 2018