

QUARTERLY PHYSICAL REPORT OF OPERATION  
As of 30 June 2018

Department  
Agency  
Operating Unit  
Organization Code (UACS)

: DEPARTMENT OF SCIENCE AND TECHNOLOGY (DOST)  
: TECHNOLOGY APPLICATION AND PROMOTION INSTITUTE (TAPI)

	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Operations													
Technology Application and Invention Development Program													
<i>Performance Indicators</i>													
<b>Outcomes</b>													
1. Percentage increase in Intellectual Property protection filing for local technologies in the IPO Philippines		3	18	26	55	102	27	45			72	51	
2. Percentage increase in the commercialization and adoption by industry/community of technologies diffused/supported		3	17	8	11	39	8	3			11	(9)	
<b>Outputs</b>													
1. No. of pre-commercialization support provided for inventions, innovations and technologies		9	7	5	2	23	2	3			5	(11)	
2. No. of inventions, innovations and technologies promoted and commercialized		12	33	219	52	316	25	37			62	17	
3. Percentage of requests that are acted upon within 3 days of request		95%	95%	95%	95%	95%	95%	95%			95%	95%	
4. Number of technical advisory services rendered		205	231	241	243	920	210	213	241	210	874	136	

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1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part B													
Major Programs/Projects													
I. Technology Transfer and Commercialization													
1. Venture Financing Program (VFP)		2	1	2	3	8	5	1					
2. DOST-Academe Technology-Based Enterprise Development (DATBED) Program		3	2	1	--	6	--	1			6	3	
3. Invention-Based Enterprise Development (IBED) Program (Component 2)		1	1	1	1	4	--	1			1	(1)	
4. Agri-Aqua Value Chain Financing (AAVCF) Program for SMEs		--	--	2	3	5	--	--			--		
II. Technology Promotion and Marketing Assistance													
1. Science and Technology Application for Rural Development (STARDEV) Program - livelihood		4	1	1	--	6	3	1			4	(1)	
2. Institutional Support for Technology Exposition (ISTE) Program		7	7	4	2	20	24	21			45	31	
3. Promotion and Marketing Program (PMaP)		--	21	19	7	47	--	13			13	(8)	
III. Comprehensive Invention/Innovation Assistance Program													
1. Intellectual Property Rights (IPR) Assistance Program		18	35	47	76	176	72	69			141	88	
2. Industry-Based Invention Development (IBID) Program			2	1	2	5	1	1			2		

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1	2	3	4	5	6	$7=(3+4+5+6)$	8	9	10	11	$12=(8+9+10+11)$	13	14
3. Invention-Based Enterprise Development (IBED) Program (Pilot Production)		--	2	2	1	5	1	--			1	(1)	
4. Invent School Program		3	4	5	4	16	5	10			15	8	
5. Invention Testing and Analysis Assistance Program								1			1	1	

Prepared by:

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 Date: 5 July 2018

In coordination with:

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 JOSEPHINE Q. REYES  
 Budget Officer  
 Date: 5 July 2018

Approved by:

*Marion Ivy D. Decena*  
 ATTY. MARION IVY D. DECENA  
 Officer-in-Charge, Office of the Director, TAPI  
 Date: 5 July 2018