

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 30 September 2015

Department : DEPARTMENT OF SCIENCE AND TECHNOLOGY (DOST)
 Agency : TECHNOLOGY APPLICATION AND PROMOTION INSTITUTE (TAPI)
 Operating Unit :
 Organization Code (UACS) :

	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of Sept. 30	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total (as of Sept. 30)		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Operations													
MFO 1: Technical Advisory Services													
a. Technology Application, Promotion and Commercialization													
b. Technology and Invention Development Assistance													
<i>Performance Indicator</i>													
Quantity: No. of technical advisory services conducted		154	175	178	149	656	270	313	269		852	345	
Quality: Percentage of clients who rate the technical services as satisfactory or better		95%	95%	95%	95%	95%	100%	100%	100%		100%	5%	
Timeliness: Percentage of requests that are acted upon within 3 days of request		90%	90%	90%	90%	90%	93%	95%	95%		94%	4.3%	

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1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part B													
Major Programs/Projects													
KRA No. 3 - Rapid, inclusive and sustained economic growth													
I. Technology Transfer and Commercialization													
1. Venture Financing Program (VFP)		3	2	3	4	12	1	1	1		3	(5)	
2. DOST-Academe Technology-Based Enterprise Development (DATBED) Program		2	3	3	3	11	1	--	1		2	(6)	
3. Consultancy for Agricultural and Manufacturing Productivity Improvement (CAMPI) Level-Up Program		--	20	10	20	50	--	7	30		37	7	
II. Technology Promotion and Marketing Assistance													
1. Technology-Based Enterprise Development (TBED)		--	3	3	2	8	3	4	--		7	1	
2. Technology Innovation and Commercialization (TECHNICOM) Assistance													
3. Institutional Support for Trade and Exhibitions of DOST Technologies and Services		3	7	6	4	20	12	5	4		21	5	
4. Promotion Materials Assistance Program (PMAP)		6	4	1	2	13	8	7	4		19	8	
5. Technology Investment Forum and Training (TIFT) Program		2	4	4	3	13	2	5	4		11	1	

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1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
III. Comprehensive Invention/Innovation Assistance Program													
1. Intellectual Property Rights (IPR) Assistance Program		60	70	70	60	260	54	58	78		190	(10)	
2. Industry-Based Invention Development (IBID) Program		--	1	1	1	3	--	2	1		3	1	
3. Invention-Based Enterprise Development (IBED) Program		1	1	1	1	4	--	--	1		1	(2)	
4. Invent School Program		4	7	4	6	21	4	3	5		12	(3)	
5. Regional Invention Contest and Exhibits (RICE)		--	1	9	6	16	--	1	10		11	1	
6. Invention Testing and Analysis Assistance Program							--	1	--		1	1	
7. Tax Exemption Assistance Program							4	--	1		5	5	

Prepared by:

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Planning Officer

Date: 05 October 2015

In coordination with:

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Budget Officer

Date: 05 October 2015

Approved by:

Edgar I. Garcia
ENGR. EDGAR I. GARCIA

Director, TAPI

Date: 05 October 2015