

QUARTERLY PHYSICAL REPORT OF OPERATION
For the Quarter Ending 30 JUNE 2014

BAR No. 1

Department: DEPARTMENT OF SCIENCE AND TECHNOLOGY

Agency/OU: TECHNOLOGY APPLICATION AND PROMOTION INSTITUTE

Fund: GENERAL FUND

| Program/Activity/Project (1) | Performance Measures (2) | Physical Target (3) | Accomplishment (4) | Variance (5) | Remarks (6) |
|--|--|----------------------------------|-----------------------------------|--------------------------------|----------------|
| <p>I. Technology Transfer and Commercialization</p> <p>1. Venture Financing Program (VFP)</p> <p>2. DOST-Academe Technology-Based Enterprise Development (DATBED) Program</p> <p>3. Consultancy for Agricultural and Manufacturing Productivity Improvement (CAMPI) Level-Up Program</p> <p>II. Technology Promotion and Marketing Assistance</p> <p>1. Pilot Plant Assistance Program</p> <p>2. Prototype Development Assistance Program</p> <p>3. Technology Innovation and Commercialization (TECHNICOM) Assistance</p> <p>4. Institutional Support for Trade and Exhibitions of DOST Technologies and Services</p> <p>5. Promotion Materials Assistance Program</p> <p>6. Technology Investment Forum and Training (TIFT) Program</p> <p>III. Comprehensive Invention/Innovation Assistance Program</p> <p>1. Intellectual Property Rights (IPR) Assistance Program</p> <p>2. Invention Testing and Analysis Assistance Program</p> <p>3. Industry-Based Invention Development (IBID) Program</p> <p>4. Invention-Based Enterprise Development (IBED) Program</p> <p>5. Invent School Program (ISP)</p> <p>6. National Invention Contest and Exhibits (NICE) - Regional Invention Contest and Exhibits (RICE)</p> | <p>MFO 1: Technical Advisory Services</p> <p>Quantity: No. of technical advisory services conducted</p> <p>Quality: Percentage of clients who rate the technical services as satisfactory or better</p> <p>Timeliness: Percentage of requests that are acted upon within 3 days of request</p> | <p>104</p> <p>95%</p> <p>90%</p> | <p>207</p> <p>100%</p> <p>97%</p> | <p>103</p> <p>5%</p> <p>7%</p> | |

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Date: 7 August 2014

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