

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 31 December 2014

Received by

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2/20/15

BAR No. 1

Department : DEPARTMENT OF SCIENCE AND TECHNOLOGY (DOST)
 Agency : TECHNOLOGY APPLICATION AND PROMOTION INSTITUTE (TAPI)
 Operating Unit :
 Organization Code (UACS) :

	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of December	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Qtr. (Dec.)	Total (as of December 31)		
1	2	3	4	5	6	7={3+4+5+6}	8	9	10	11	12={8+9+10+11}	13	14
Part A													
I. Operations													
MFO 1: Technical Advisory Services													
a. Technology Application, Promotion and Commercialization													
b. Technology and Invention Development Assistance													
<i>Performance Indicator</i>													
Quantity: No. of technical advisory services conducted		93	113	119	105	430	200	207	341	557	1,305	875	
Quality: Percentage of clients who rate the technical services as satisfactory or better		95%	95%	95%	95%	95%	94%	100%	100%	100%	100%	5%	
Timeliness: Percentage of requests that are acted upon within 3 days of request		95%	90%	90%	90%	91%	100%	97%	95%	96%	97%	6%	

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1	2	3	4	5	6	7={3+4+5+6}	8	9	10	11	12={8+9+10+11}	13	14
Part B													
Major Programs/Projects													
KRA No. 3 - Rapid, inclusive and sustained economic growth													
I. Technology Transfer and Commercialization													Actual accomplishment is <u>98%</u> of the total target
1. Venture Financing Program (VFP)		3	3	3	3	12	1	1	2	5	9	(3)	
2. DOST-Academe Technology-Based Enterprise Development (DATBED) Program		1	3	3	2	9		7	1	1	9		
3. Consultancy for Agricultural and Manufacturing Productivity Improvement (CAMPI) Level-Up Program			20	10	20	50		2	12	38	52	2	
II. Technology Promotion and Marketing Assistance													Actual accomplishment exceeded the total target by <u>10%</u>
1. Pilot Plant Assistance Program		1	1	1	1	4	1		1	1	3	(1)	
2. Prototype Development Assistance Program		1	1	1	1	4	1			1	2	(2)	
3. Technology Innovation and Commercialization (TECHNICOM) Assistance													
4. Institutional Support for Trade and Exhibitions of DOST Technologies and Services		2	7	5	4	18	2	9	7	3	21	3	
5. Promotion Materials Assistance Program (PMAP)		1	4	5	1	11	1	2		17	20	9	
6. Technology Investment Forum and Training (TIFT) Program		2	3	4	4	13	1	5	3	2	11	(2)	

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III. Comprehensive Invention/Innovation Assistance Program													
1. Intellectual Property Rights (IPR) Assistance Program		19	19	21	21	80	42	35	33	110	220	140	Actual accomplishment is more than twice its target, i.e. <u>244%</u>
2. Invention Testing and Analysis Assistance Program													
3. Industry-Based Invention Development (IBID) Program		1	2	1		4			1	2	3	(1)	
4. Invention-Based Enterprise Development (IBED) Program		1	1	1	1	4	1			2	3	(1)	
5. Invent School Program			2	6	4	12		4	5	11	20	8	
6. National Invention Contest and Exhibits (NICE)				1		1			1		1		

Prepared by:

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Planning Officer

Date: 06 February 2015

In coordination with:

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Budget Officer

Date: 06 February 2015

Approved by:

Edgar I. Garcia
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Director, TAPI

Date: 06 February 2015