

QUARTERLY PHYSICAL REPORT OF OPERATION

As of 31 December 2015

Department : DEPARTMENT OF SCIENCE AND TECHNOLOGY (DOST)
 Agency : TECHNOLOGY APPLICATION AND PROMOTION INSTITUTE (TAPI)
 Operating Unit :
 Organization Code (UACS) :

	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Operations													
MFO 1: Technical Advisory Services													
a. Technology Application, Promotion and Commercialization													
b. Technology and Invention Development Assistance													
<i>Performance Indicator</i>													
Quantity: No. of technical advisory services conducted		154	175	178	149	656	270	313	269	238	1,090	434	
Quality: Percentage of clients who rate the technical services as satisfactory or better		95%	95%	95%	95%	95%	100%	100%	100%	100%	100%	5%	
Timeliness: Percentage of requests that are acted upon within 3 days of request		90%	90%	90%	90%	90%	93%	95%	95%	95%	94.75%	4.75%	

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		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part B													
Major Programs/Projects													
KRA No. 3 - Rapid, inclusive and sustained economic growth													
I. Technology Transfer and Commercialization													
1. Venture Financing Program (VFP)		3	2	3	4	12	1	1	1	7	10	(2)	
2. DOST-Academe Technology-Based Enterprise Development (DATBED) Program		2	3	3	3	11	1	--	1	7	9	(2)	
3. Consultancy for Agricultural and Manufacturing Productivity Improvement (CAMPI) Level-Up Program		--	20	10	20	50	--	7	30	14	51	1	
II. Technology Promotion and Marketing Assistance													
1. Technology-Based Enterprise Development (TBED)		--	3	3	2	8	3	4	--	1	8		
2. Technology Innovation and Commercialization (TECHNICOM) Assistance													
3. Institutional Support for Trade and Exhibitions of DOST Technologies and Services		3	7	6	4	20	12	5	4	2	23	3	
4. Promotion Materials Assistance Program (PMAP)		6	4	1	2	13	8	7	4		19	6	
5. Technology Investment Forum and Training (TIFT) Program		2	4	4	3	13	2	5	4	3	14	1	

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1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
III. Comprehensive Invention/Innovation Assistance Program													
1. Intellectual Property Rights (IPR) Assistance Program		60	70	70	60	260	54	58	78	121	311	51	
2. Industry-Based Invention Development (IBID) Program		--	1	1	1	3	--	2	1		3		
3. Invention-Based Enterprise Development (IBED) Program		1	1	1	1	4	--	--	1	3	4		
4. Invent School Program		4	7	4	6	21	4	3	5	10	22	1	
5. Regional Invention Contest and Exhibits (RICE)		--	1	9	6	16	--	1	10	5	16		
6. Invention Testing and Analysis Assistance Program							--	1	--	1	2	2	
7. Tax Exemption Assistance Program							4	--	1	3	8	8	

Prepared by:

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 Date: 11 January 2016

In coordination with:

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 Budget Officer
 Date: 11 January 2016

Approved by:

Edgar I. Garcia
ENGR. EDGAR I. GARCIA
 Director, TAPI
 Date: 11 January 2016