

**QUARTERLY PHYSICAL REPORT OF OPERATION**  
As of 31 March 2016

Department : DEPARTMENT OF SCIENCE AND TECHNOLOGY (DOST)  
 Agency : TECHNOLOGY APPLICATION AND PROMOTION INSTITUTE (TAPI)  
 Operating Unit : \_\_\_\_\_  
 Organization Code (UACS) : \_\_\_\_\_

	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance (as of March 31)	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total (as of March 31)		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
<b>Part A</b>													
<b>I. Operations</b>													
<b>MFO 1: Technical Advisory Services</b>													
a. Technology Application, Promotion and Commercialization													
b. Technology and Invention Development Assistance													
<i>Performance Indicator</i>													
<b>Quantity:</b> No. of technical advisory services conducted		260	260	250	230	1,000	279				279	19	
<b>Quality:</b> Percentage of clients who rate the technical services as satisfactory or better		100%	100%	100%	100%	100%	100%				100%		
<b>Timeliness:</b> Percentage of requests that are acted upon within 3 days of request		95%	95%	95%	95%	95%	95%				95%		

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance (as of March 31)	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total (as of March 31)		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11.	12=(8+9+10+11)	13	14
<b>Part B</b>													
<b>Major Programs/Projects</b>													
<b>KRA No. 3 - Rapid, inclusive and sustained economic growth</b>													
<b>I. Technology Transfer and Commercialization</b>													
1. Venture Financing Program (VFP)		2	3	3	4	12	2				2		
2. DOST-Academe Technology-Based Enterprise Development (DATBED) Program		1	4	4	2	11	--				--	(1)	
3. Consultancy for Agricultural and Manufacturing Productivity Improvement (CAMPI) Level-Up Program		10	15	15	10	50	--				--	(10)	
<b>II. Technology Promotion and Marketing Assistance</b>													
1. Science and Technology Application for Rural Development (STARDEV)		1	3	2	2	8	--				--		
2. Technology Innovation and Commercialization (TECHNICOM) Assistance													
3. Institutional Support for Trade and Exhibitions of DOST Technologies and Services		8	8	5	3	24	20				20	12	
4. Promotion Materials Assistance Program (PMAP)		--	5	5	5	15	--				--		
5. Technology Investment Forum and Training (TIFT) Program		5	4	5	3	17	5				5		

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance (as of March 31)	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total (as of March 31)		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
<b>III. Comprehensive Invention/Innovation Assistance Program</b>													
1. Intellectual Property Rights (IPR) Assistance Program		30	45	40	30	145	45				45	15	
2. Industry-Based Invention Development (IBID) Program		1	1	1	1	4	--				--	(1)	
3. Invention-Based Enterprise Development (IBED) Program		1	1	1	2	5	1				1		
4. Invent School Program		2	6	12	9	29	1				1	(1)	
5. National Invention Contest and Exhibits (NICE)				1		1							
6. Invention Testing and Analysis Assistance Program													
7. Tax Exemption Assistance Program													

Prepared by:

*Elena P. Obledo*  
**ELENA P. OBLEDO**  
 Planning Officer  
 Date: 19 April 2016

In coordination with:

*Josephine Q. Reyes*  
**JOSEPHINE Q. REYES**  
 Budget Officer  
 Date: 19 April 2016

Approved by:

*Edgarr I. Garcia*  
**ENGR. EDGARR I. GARCIA**  
 Director, TAPI  
 Date: 19 April 2016