

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 30 June 2016

Department : DEPARTMENT OF SCIENCE AND TECHNOLOGY (DOST)
 Agency : TECHNOLOGY APPLICATION AND PROMOTION INSTITUTE (TAPI)
 Operating Unit :
 Organization Code (UACS) :

	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance (as of June 30)	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total (as of June 30)		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Operations													
MFO 1: Technical Advisory Services													
a. Technology Application, Promotion and Commercialization													
b. Technology and Invention Development Assistance													
Performance Indicator													
Quantity: No. of technical advisory services conducted		260	260	250	230	1,000	279	369			648	128	
Quality: Percentage of clients who rate the technical services as satisfactory or better		100%	100%	100%	100%	100%	100%	100%			100%		
Timeliness: Percentage of requests that are acted upon within 3 days of request		95%	95%	95%	95%	95%	95%	95%			95%		

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1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part B													
Major Programs/Projects													
KRA No. 3 - Rapid, inclusive and sustained economic growth													
I. Technology Transfer and Commercialization													
1. Venture Financing Program (VFP)		2	3	3	4	12	2	1			3	(2)	
2. DOST-Academe Technology-Based Enterprise Development (DATBED) Program		1	4	4	2	11	--	--			--	(5)	
3. Consultancy for Agricultural and Manufacturing Productivity Improvement (CAMPI) Level-Up Program		10	15	15	10	50	--	22			22	(3)	
II. Technology Promotion and Marketing Assistance													
1. Science and Technology Application for Rural Development (STARDEV)		1	3	2	2	8	--	3			--	(1)	
2. Institutional Support for Trade and Exhibitions of DOST Technologies and Services		8	8	5	3	24	20	19			39	23	
3. Promotion Materials Assistance Program (PMAP)		--	5	5	5	15	--	4			4	(1)	
4. Technology Investment Forum and Training (TIFT) Program		5	4	5	3	17	5	3			8	(1)	

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		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total (as of June 30)		
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III. Comprehensive Invention/Innovation Assistance Program													
1. Intellectual Property Rights (IPR) Assistance Program		30	45	40	30	145	45	41			86	11	
2. Industry-Based Invention Development (IBID) Program		1	1	1	1	4	--	3			3	1	
3. Invention-Based Enterprise Development (IBED) Program		1	1	1	2	5	1	2			3	1	
4. Invent School Program		2	6	12	9	29	1	2			3	(5)	
5. National Invention Contest and Exhibits (NICE)				1		1							

Prepared by:

Elena P. Obledo
ELENA P. OBLEGO
 Planning Officer
 Date: July 8, 2016

In coordination with:

Josephine Q. Reyes
JOSEPHINE Q. REYES
 Budget Officer
 Date: July 8, 2016

Approved by:

Edgar I. Garcia
ENGR. EDGAR I. GARCIA
 Director, TAPI
 Date: July 8, 2016