

QUARTERLY PHYSICAL REPORT OF OPERATION

As of 30 September 2016

Current Year Appropriations
Supplemental Appropriations
Continuing Appropriations
Off-Budget Account

Department : DEPARTMENT OF SCIENCE AND TECHNOLOGY (DOST)
 Agency : TECHNOLOGY APPLICATION AND PROMOTION INSTITUTE (TAPI)
 Operating Unit :
 Organization Code (UACS) :

Particulars	UACS CODE	Physical Targets				Total	Physical Accomplishments				Variance (as of Sept. 30)	Remarks	
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter			Total (as of Sept. 30) 12=(8+9+10+11)
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12	13	14
Part A													
I. Operations													
MFO 1: Technical Advisory Services													
a. Technology Application, Promotion and Commercialization													
b. Technology and Invention Development Assistance													
<i>Performance Indicator</i>													
Quantity: No. of technical advisory services conducted		260	260	250	230	1,000	279	369	494		1,142	142	
Quality: Percentage of clients who rate the technical services as satisfactory or better		100%	100%	100%	100%	100%	100%	100%	100%		100%		
Timeliness: Percentage of requests that are acted upon within 3 days of request		95%	95%	95%	95%	95%	95%	95%	95%		95%		

Particulars	UACS CODE	Physical Targets					Total	Physical Accomplishments					Variance (as of Sept. 30)	Remarks	
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total (as of Sept. 30)			
		3	4	5	6	7=(3+4+5+6)		8	9	10	11	12=(8+9+10+11)			
Part B															
1	2														14
Major Programs/Projects															
KRA No. 3 - Rapid, inclusive and sustained economic growth															
I. Technology Transfer and Commercialization															
1. Venture Financing Program (VFP)		2	3	3	4	12	2	1	2		5	(3)			
2. DOST-Academe Technology-Based Enterprise Development (DATBED) Program		1	4	4	2	11	--	--	3		3	(6)			
3. Consultancy for Agricultural and Manufacturing Productivity Improvement (CAMPI) Level-Up Program		10	15	15	10	50	--	22	10		32	(8)			
II. Technology Promotion and Marketing Assistance															
1. Science and Technology Application for Rural Development (STARDEV)		1	3	2	2	8	--	3	--		3	(3)			
2. Institutional Support for Trade and Exhibitions of DOST Technologies and Services		8	8	5	3	24	20	19	3		42	21			
3. Promotion Materials Assistance Program (PMAP)		--	5	5	5	15	--	4	45		49	39			
4. Technology Investment Forum and Training (TIFT) Program		5	4	5	3	17	5	3	6		14	--			

