

QUARTERLY PHYSICAL REPORT OF OPERATION
As of December 2016

Department : DEPARTMENT OF SCIENCE AND TECHNOLOGY (DOST)
 Agency : TECHNOLOGY APPLICATION AND PROMOTION INSTITUTE (TAPI)
 Operating Unit :
 Organization Code (UACS) :

	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7={3+4+5+6}	8	9	10	11	12={8+9+10+11}	13	14
Part A													
I. Operations													
MFO 1: Technical Advisory Services													
a. Technology Application, Promotion and Commercialization													
b. Technology and Invention Development Assistance													
<i>Performance Indicator</i>													
Quantity: No. of technical advisory services conducted		260	260	250	230	1,000	279	369	494	121	1,263	263	
Quality: Percentage of clients who rate the technical services as satisfactory or better		100%	100%	100%	100%	100%	100%	100%	100%	100%	100%		
Timeliness: Percentage of requests that are acted upon within 3 days of request		95%	95%	95%	95%	95%	95%	95%	95%	97%	96%	1%	

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part B													
Major Programs/Projects													
KRA No. 3 - Rapid, inclusive and sustained economic growth													
I. Technology Transfer and Commercialization													
1. Venture Financing Program (VFP)		2	3	3	4	12	2	1	2	3	8	(4)	
2. DOST-Academe Technology-Based Enterprise Development (DATBED) Program		1	4	4	2	11	--	--	3	2	5	(6)	
3. Consultancy for Agricultural and Manufacturing Productivity Improvement (CAMPI) Level-Up Program		10	15	15	10	50	--	22	10	2	34	(16)	
II. Technology Promotion and Marketing Assistance													
1. Science and Technology Application for Rural Development (STARDEV)		1	3	2	2	8	--	3	--	4	7	(1)	
2. Institutional Support for Trade and Exhibitions of DOST Technologies and Services		8	8	5	3	24	20	19	3	4	46	22	
3. Promotion Materials Assistance Program (PMAP)		--	5	5	5	15	--	4	45	7	56	41	
4. Technology Investment Forum and Training (TIFT) Program		5	4	5	3	17	5	3	6	5	19	2	

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
III. Comprehensive Invention/Innovation Assistance Program													
1. Intellectual Property Rights (IPR) Assistance Program		30	45	40	30	145	45	41	69	8	163	62	
2. Industry-Based Invention Development (IBID) Program		1	1	1	1	4	--	2	--	--	2	(2)	
3. Invention-Based Enterprise Development (IBED) Program		1	1	1	2	5	1	2	--	--	3	(2)	
4. Invent School Program		2	6	12	9	29	1	2	6	16	25	(4)	
5. National Invention Contest and Exhibits (NICE)				1		1			1		1		

Prepared by:

Elena P. Obledo

ELENA P. OBLEGO

Planning Officer

Date: 24 January 2017

In coordination with:

Josephine Q. Reyes

JOSEPHINE Q. REYES

Budget Officer

Date: 24 January 2017

Approved by:

Jovito Rey E. Gonzales

JOVITO REY E. GONZALES

Officer-in-Charge, Office of the Director, TAPI

Date: 24 January 2017