

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
		Actual Jan.1-Sept.30	Estimate Oct.1-Dec.31	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE(Negative List)				
						Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
1	2	3	4	5= 3+4	6= 11+16	7	8	9	10	11= 7+8+9+10	12	13	14	15	16= 12+13+ 14+15
Purpose	600000000	4,340	696	5,036											
For Payment of Other Personnel Benefits including funds for newly filled positions in other agencies	604000000	4,340	696	5,036											
PS		4,340	696	5,036											
Pension and Gratuity Fund		933	13	946											
Purpose	600000000	933	13	946											
For payment of retirement and terminal leave benefits	602000000	326	13	339											
PS		326	13	339											
For payment of monetization of leave credits	604000000	607		607											
PS		607		607											
Part B															
Key Result Area(s)		46,425	20,749	67,174	88,875	22,217	22,217	22,217	22,224	88,875					
KRA No. 3 - RAPID, INCLUSIVE AND SUSTAINED ECONOMIC GROWTH		46,425	20,749	67,174	88,875	22,217	22,217	22,217	22,224	88,875					
Operations		46,425	20,749	67,174	88,875	22,217	22,217	22,217	22,224	88,875					
MFO 1: TECHNICAL ADVISORY SERVICES		46,425	20,749	67,174	88,875	22,217	22,217	22,217	22,224	88,875					
Technology Application, Promotion and Commercialization		25,466	13,686	39,152	60,167	15,041	15,041	15,041	15,044	60,167					

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
		Actual Jan.1-Sept.30	Estimate Oct.1-Dec.31	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE(Negative List)				
						Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
1	2	3	4	5= 3+4	6= 11+16	7	8	9	10	11= 7+8+9+10	12	13	14	15	16= 12+13+ 14+15
Technology and Invention Development Assistance		20,959	7,063	28,022	28,708	7,176	7,176	7,176	7,180	28,708					

Prepared By:

Josephine Q. Reyes
JOSEPHINE Q. REYES

Financial Services Head / Budget Officer

Date:

In coordination with:

Elena P. Obledo
ELENA P. OBLEDO

Planning Services Head / Planning Officer

Date:

Approved By:

Jovito Rey E. Gonzales
JOVITO REY E. GONZALES

Agency Head / Department Secretary 27 Nov 2014
Date: OIC, Office of the Director

A