

FY 2014 FINANCIAL PLAN
(In Thousand Pesos)

Department : Department of Science and Technology (DOST)
 Agency : Technology Application and Promotion Institute
 Operating Unit : null
 Organization Code (UACS) : 190200000000

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
		Actual Jan.1 Sept. 30	Estimate Oct.1-Dec. 30	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE (Negative List)				
						Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
KRA No. 3 - RAPID, INCLUSIVE AND SUSTAINED ECONOMIC GROWTH					67173	27122	27122	27122	27238	108604	0	0	0	0	
Operations					67173	27122	27122	27122	27238	108604	0	0	0	0	
MFO 1: TECHNICAL ADVISORY SERVICES					67173	27122	27122	27122	27238	108604	0	0	0	0	
Technology Application, Promotion and Commercialization					41431	10348	10348	10348	10387	41431	0	0	0	0	
Technology and Invention Development Assistance					25742	16774	16774	16774	16851	67173	0	0	0	0	
Part A					83,369	20,809	20,809	20,809	20,942	83,369	0	0	0	0	
Budget Year / Appropriations					81,085	20,239	20,239	20,239	20,368	81,085	0	0	0	0	
General Administration and Support	100000000				15,476	3,855	3,855	3,855	3,911	15,476	0	0	0	0	
General Management and Supervision	100010000				15,476	3,855	3,855	3,855	3,911	15,476	0	0	0	0	
PS	1				10,081	2,516	2,516	2,516	2,533	10,081	0	0	0	0	
MOOE	2				5,395	1,339	1,339	1,339	1,378	5,395	0	0	0	0	
Operations	300000000				65,609	16,384	16,384	16,384	16,457	65,609	0	0	0	0	
MFO 1: TECHNICAL ADVISORY SERVICES	301000000				65,609	16,384	16,384	16,384	16,457	65,609	0	0	0	0	
Technology Application, Promotion and Commercialization	301010000				40,430	10,098	10,098	10,098	10,136	40,430	0	0	0	0	
PS	1				10,143	2,532	2,532	2,532	2,547	10,143	0	0	0	0	
MOOE	2				30,287	7,566	7,566	7,566	7,589	30,287	0	0	0	0	
Technology and Invention Development Assistance	301020000				25,179	6,286	6,286	6,286	6,321	25,179	0	0	0	0	
PS	1				5,722	1,428	1,428	1,428	1,438	5,722	0	0	0	0	
MOOE	2				9,457	2,358	2,358	2,358	2,383	9,457	0	0	0	0	
CO	6				10,000	2,500	2,500	2,500	2,500	10,000	0	0	0	0	
Automatic Appropriations					2,284	570	570	570	574	2,284	0	0	0	0	
Retirement and Life Insurance Premiums					2,284	570	570	570	574	2,284	0	0	0	0	
General Administration and Support	100000000				720	180	180	180	180	720	0	0	0	0	
General Management and Supervision	100010000				720	180	180	180	180	720	0	0	0	0	
PS	1				720	180	180	180	180	720	0	0	0	0	
Operations	300000000				1,564	390	390	390	394	1,564	0	0	0	0	

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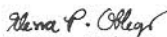
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		Sept. 30	Oct.1-Dec. 30			Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
MFO 1: TECHNICAL ADVISORY SERVICES	301000000				1,564	390	390	390	394	1,564	0	0	0	0	0
Technology Application, Promotion and Commercialization	301010000				1,001	250	250	250	251	1,001	0	0	0	0	0
PS	1				1,001	250	250	250	251	1,001	0	0	0	0	0
Technology and Invention Development Assistance	301020000				563	140	140	140	143	563	0	0	0	0	0
PS	1				563	140	140	140	143	563	0	0	0	0	0

Prepared By:


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 Director
 Date: