

**ANNUAL GENDER AND DEVELOPMENT (GAD) PLAN AND BUDGET
FY 2016**

Sequence No.: 2016-001184				
Organization: Technology Application and Promotion Institute			Organization Category: National Government, Attached Agency	
Organization Hierarchy: Department of Science and Technology, Technology Application and Promotion Institute				
Total Budget/GAA of Organization:	110,960,000.00			
Total GAD Budget	5,602,000.00	Primary Sources	5,602,000.00	
		Other Sources	0.00	
% of GAD Allocation:	5.05%			

	Gender Issue /GAD Mandate	Cause of Gender Issue	GAD Result Statement /GAD Objective	Relevant Organization MFO/PAP or PPA	GAD Activity	Performance Indicators /Targets	GAD Budget	Source of Budget	Responsible Unit /Office
	1	2	3	4	5	6	7	8	9
CLIENT-FOCUSED ACTIVITIES									
1	Section 23.9.c IRR RA 9710 - DOST shall promote appropriate women-friendly technologies and support women inventors, researchers and scientists	Need for continued support for women inventors, researchers and scientists as mandated by law.	To increase participation of women inventors, researchers and scientists	MFO: Comprehensive invention / innovation assistance	Consultation on accreditation of inventors' organization	No. of consultations conducted - One(1) consultation conducted by 2nd quarter of 2016. 10 - female 40 - male	500,000.00	GAA	Invention Development Division



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2	Section 23.9.c IRR RA 9710 - DOST shall promote appropriate women-friendly technologies and support women inventors, researchers and scientists	Need for continued support for women inventors, researchers and scientists as mandated by law.	To increase access of women inventors, researchers and scientists to technical and entrepreneurial trainings	MFO: Comprehensive invention / innovation assistance	Technical / Entrepreneurial trainings for women inventors	No. of technical/entrepreneurial trainings for women inventors conducted - Two(2) technical/entrepreneurial trainings for women inventors conducted	200,000.00	GAA	Invention Development Division / Technology Information and Promotion Division
3	Section 23.9.c IRR RA 9710 - DOST shall promote appropriate women-friendly technologies and support women inventors, researchers and scientists	Need for continued support for women inventors, researchers and scientists as mandated by law.	To increase participation of women inventors, researchers and scientists in the Regional Invention Contest and Exhibits (RICE)	MFO: Comprehensive invention / innovation assistance	Participation of women inventors in the RICE	No. of women inventors participated in the RICE - 20 women inventors participated in the RICE	340,000.00	GAA	Invention Development Division



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4	Section 23.9.c IRR RA 9710 - DOST shall promote appropriate women-friendly technologies and support women inventors, researchers and scientists	Need for continued support for women inventors, researchers and scientists as mandated by law.	To increase participation of women inventors, researchers and scientists in the Invent School Program	MFO: Comprehensive invention / innovation assistance	Participation of Students and Faculty in Invent School Program	No. of Students participated in the Invent School Program - 125 Students participated in the Invent School Program No. of Faculty members participated in the Invent School Program - 15 Faculty members participated in the Invent School Program	500,000.00	GAA	Invention Development Division
5	Section 23.9.c IRR RA 9710 - DOST shall promote appropriate women-friendly technologies and support women inventors, researchers and scientists	Need for continued support for women inventors, researchers and scientists as mandated by law	To increase access of women inventors, researchers and scientists to financial/technical assistance provided by TAPI	MFO: Technology transfer and commercialization	Provision of financial/technical assistance for women inventors, researchers and scientists	No. of technical assistance provided to women inventors, researchers and scientists - 200 technical assistance provided to women inventors, researchers and scientists Amount of financial assistance provided to women inventors, researchers and scientists - P3.8M financial assistance provided to women inventors, researchers and scientists	3,818,000.00	GAA	All Technical Divisions

ORGANIZATION-FOCUSED ACTIVITIES



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6	Institutionalization of GAD Database/ Sex-Disaggregated Data as provided by JC 2012-01	No updated Database in place as mandated by law	To update the GAD database as basis for gender analysis and GAD Planning	MFO: GASS	Maintenance and updating of the GAD Database on TAPI programs (DATBED, CAMPI, VFP, ISP, TIFT)	No. of GAD database maintained/updated - five (5) databases maintained/updated	54,000.00	GAA	MIS
7	Limited awareness on relevant gender issues and concerns	Lack of appropriate training on GAD-related concerns	To increase awareness on GAD-related concerns and attendance to trainings	MFO: GASS	Attendance to VAW-related activities (sponsor film showing "Boses and Lakambini")	No. of viewers - 30 - male viewed the film 50 - female viewed the film No. of VAW-related activities attended - Two(2) VAW-related activities attended	50,000.00	GAA	TAPI GFPS
8	Limited awareness on relevant gender issues and concerns	Limited access of employees to relevant GAD trainings	To sustain awareness of general public on relevant gender issues and concerns	MFO: GASS	Promotion of gender sensitive IEC Materials for TAPI clients, personnel, viewing public and participants in various technology exhibits	No. of printed flyers/ brochures - 1,000 pcs. printed copy of flyers/brochures	30,000.00	GAA	MIS



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9	Republic Act (RA) 6949 s. 1990 declaring March 8 of every year as National Women's Day; Republic (RA) 10398 declaring November 25 as the National Consciousness Day for the Elimination of violence against women and children	Lack of appropriate information materials related to gender issues and concerns	To increase awareness on women empowerment and her role in nation building and raise the number of TAPI participants to the Women's Month celebration	MFO: GASS	Participation to Women's Month Celebration (sponsor film showing of "Walang Rape sa Bontok") and observance of the	No. of viewers - 30 - male viewed the film 50 - female viewed the film No. of staff participated in the 18-Day Campaign to End VAW - at least 70% of TAPI staff participated in the 18-Day Campaign to End VAW	30,000.00	GAA	TAPI GFPS
10	MCW Section 36 (Creation and Strengthening of the GAD Focal Points System)	GFPS needs a continuing knowledge on GAD as mandated by law.	To catalyze and accelerate gender mainstreaming within the agency	MFO: General Administration and Support Services (GASS)	Attendance to seminars on updates regarding GAD related rules, regulations and specific pronouncements by concerned government and/or non-government organizations	No. of seminar/s attended on updates regarding GAD related rules, regulations and specific pronouncements by concerned government and/or non-government organizations - One(1) seminar attended on updates regarding GAD related rules, regulations and specific pronouncements by concerned government and/or non-government organizations	50,000.00	GAA	Personnel Section/ TAPI GFPS



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11	MCW Section 36 (Creation and Strengthening of the GAD Focal Points System)	GFPS need for an updated information related to GAD	To catalyze and accelerate gender mainstreaming within the agency	MFO: General Administration and Support Services (GASS)	Conduct of the Harmonized GAD Guidelines training for GFPS members and TAPI Program Managers	No. of personnel attended the harmonized GAD Guidelines and Gender Sensitivity Training (GST) - 7 male and 15 female attended Harmonized GAD guidelines 23 male and 46 female attended the GST training	30,000.00	GAA	Personnel Section/ TAPI GFPS
SUB-TOTAL							5,602,000.00	GAA	
TOTAL GAD BUDGET							5,602,000.00		

Prepared By:	Approved By:	Date
LILIA B. FERRER	ENGR. EDGAR I. GARCIA	02/16/2016
Chairperson, TAPI GFPS	Director, TAPI	

