



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Technology Application and Promotion Institute	OUTPUTS	DEPARTMENT BUDGET FY 2015 (In million)	OVERALL RESULTS ASSESSMENT				RATING
			SERVICE/ PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2014 ACTUAL ACCOMPLISHMENT	FY 2015 TARGET	FY 2015 ACTUAL ACCOMPLISHMENT	
MAJOR FINAL OUTPUTS							
The Technology Application and Promotion Institute shall be implementing arm of the DOST in promoting the commercialization of technologies and in marketing the services of the other operating units in the DOST.	Technical Advisory Services		Number of technical advisory services rendered		500 technical advisory services	1,075 technical advisory services	215%
			Percentage of clients who rate the technical services as satisfactory or better		95%	100%	105%
			Percentage of requests that are acted upon within 3 days of requests		95%	95%	100%
	STO and GASS						
	SUPPORT TO OPERATIONS		Posting of Quality Management System: ISO 9001:2001 Certificate or Agency Operations Manual		100%	100%	100%
			Number of information systems maintained	3 systems maintained	3 systems maintained	3 systems maintained	100%
	GENERAL ADMINISTRATIVE SUPPORT SERVICES	Budget Utilization Rate					
			Obligations BUR Ratio of total obligations against all allotments for FY 2015.		99%	100%	101%
						Php113,011,000	
						Php113,011,000	
		Disbursements BUR Ratio of total disbursement to total obligations.		99%	95.19%	96%	
					Php107,572,000		
					Php113,011,000		
Public Financial Management reporting requirements of COA and DBM							
		Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%	
		Report on Ageing Cash Advance	100%	100%	100%	100%	
	COA Financial Reports	100%	100%	100%	100%		
	APCPI		100%	100%	100%		
	Submission of APP		100%	100%	100%		

Source: Agency Form A/A-1: Assessment of DBM BMB-FS, EP, CCMS