

TECHNOLOGY APPLICATION AND PROMOTION INSTITUTE
Annual Procurement Plan for FY 2015

Code (PAP)	Procurement	Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity										Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)		
					Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed		Delivery/ Completion	Acceptance/ Turnover	Total		MOOE	CO
1	Janitorial Services		DOST-TAPI	Public Bidding													GAA	876,000.00			Procurement of four (4) janitorial services
2	Security Services		DOST-TAPI	Public Bidding													GAA	930,000.00			Procurement of four (4) Security Guards, public bidding was facilitated by DOST Central Office Bids and Awards Committee
3	Exhibit Booth System and Other Requirements for NSTW 2015 and Fabrication of Entrance Arch		DOST-TAPI	Public Bidding													GAA	1,950,000.00			Supply of exhibit booth system and other requirements for the 2015 National Science and Technology Week (NSTW) Celebration and Fabrication of Entrance Arch
4	Transport Facilities of DOST Exhibit Materials for the 2015 Regional S & T Cluster Fairs		DOST-TAPI	Public Bidding													GAA	1,800,000.00			Rental of transport facilities of DOST Exhibit Materials for Regional Cluster Science and Technology Fairs to be held at Puerto Princessa Palawan, Vigan City, Ormoc City and Zamboanga City
5	Venue for 2015 National Science and Technology Week Celebration		DOST-TAPI	Negotiated Procurement													GAA	7,000,000.00			Venue for the 2015 NSTW
6	Office and IT Supplies and Materials		DOST-TAPI	Procurement Service/Shopping/ Small Value Procurement													GAA	785,000.00			Procurement of supplies and materials will be on a "need to procure" basis
7	Office/IT Equipment and Furnitures and Fixtures		DOST-TAPI	Shopping													GAA and TECHNICOM Trust Fund	191,000.00			Procurement of Office IT Equipment and Furniture and Fixtures will be on a "need to procure" basis
8	Other Supplies and Materials		DOST-TAPI	Shopping/Small Value Procurement													GAA	200,000.00			Procurement of Other Supplies and Materials will be on a "need to procure" basis
9	Training and Seminar		DOST-TAPI	Negotiated Procurement													GAA	220,000.00			Conduct of trainings and seminar will be based on the Staff Development Plan for the Year 2015
10	Gasoline, Oil and Lubricants		DOST-TAPI	Shopping													GAA	230,000.00			Procurement of gasoline, oil and lubricants will be on a "need to procure" basis
11	Building and Structures (Repair and Maintenance)		DOST-TAPI	Shopping/Small Value Procurement													GAA	535,000.00			Procurement of labor and materials will be on a "need to procure" basis
12	Transportation Equipment (Repair and Maintenance)		DOST-TAPI	Shopping/Small Value Procurement													GAA	450,000.00			Procurement of labor and materials will be on a "need to procure" basis
13	Office Equipment, Furniture and Fixtures (Repair and Maintenance)		DOST-TAPI	Shopping/Small Value Procurement													GAA	300,000.00			Procurement of labor and materials will be on a "need to procure" basis
14	Other Property, Plant and Equipment (Repair and Maintenance)		DOST-TAPI	Shopping/Small Value Procurement													GAA	25,000.00			Procurement of labor and materials will be on a "need to procure" basis
15	Printing and Binding		DOST-TAPI	Small Value Procurement/ Shopping													GAA	575,000.00			Procurement of printing and binding will be on a "need to procure" basis
16	Consultancy Services		DOST-TAPI	Small Value Procurement													GAA	1,696,400.00			Procurement of consultancy services will be on a "need to procure" basis
17	Internet Services		DOST-TAPI	Small Value Procurement/ Negotiated Procurement													TECHNICOM Trust Fund	70,000.00			Development, Design and Hosting of TECHNICOM Program Website
18	Venue for the various trainings to be conducted for CY 2015		DOST-TAPI	Small Value Procurement/ Negotiated Procurement													GAA	1,000,000.00			Lease of venue for various trainings to be conducted will be on a "need to procure" basis

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19	Supply and Electrical Energy	DOST-TAPI	Direct Contracting														GAA	1,450,000.00			
20	Supply of Water	DOST-TAPI	Direct Contracting														GAA	100,000.00			
21	Telephone (landline) Services	DOST-TAPI	Direct Contracting														GAA	304,000.00			
																	TOTAL	<u>20,687,400.00</u>			

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