

TECHNOLOGY APPLICATION AND PROMOTION INSTITUTE
Indicative Annual Procurement Plan for FY 2019

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement						Source of Funds		Estimated Budget (PhP)			Remarks (brief description of Program/Project)	
				Ads/Post of IAEB	Sub/Open of Bids	Bid Evaluation	Notice of Award	Contract Signing			Total	MOOE	CO		
FAD001	Consultancy Services for the Assessment of Soundness for TAPI Building	DOST-TAPI	NP-SVP	Mar						GoP	TAPI-GIA	300,000.00			
FAD002	Procurement of Fuel, Oil and Lubricants (on a need to procure basis)	DOST-TAPI	Shopping	Jan-Dec						GoP	TAPI-GIA	362,000.00			
FAD003	Water Services (Manila Water Company, Inc.)	DOST-TAPI	Direct Contracting	Jan-Dec						GoP	TAPI-GIA	100,000.00			
FAD004	Electricity Services (MERALCO)	DOST-TAPI	Direct Contracting	Jan-Dec						GoP	TAPI-GIA	1,200,000.00			
FAD005	Postage and Courier Services	DOST-TAPI	Direct Contracting	Jan-Dec						GoP	TAPI-GIA	165,000.00			
FAD006	Mobile Services	DOST-TAPI	Shopping	Jan-Dec						GoP	TAPI-GIA	125,000.00			
FAD007	Landline Services (PLDT)	DOST-TAPI	Direct Contracting	Jan-Dec						GoP	TAPI-GIA	279,000.00			
FAD008	Internet Subscription Services	DOST-TAPI	Competitive Bidding	As Scheduled						GoP	TAPI-GIA	1,200,000.00			
FAD009	Procurement of Janitorial Services	DOST-TAPI	Competitive Bidding	As Scheduled						GoP	TAPI-GIA	925,000.00			
FAD010	Procurement of Security Services	DOST-TAPI	Competitive Bidding	As Scheduled						GoP	TAPI-GIA	1,138,000.00			Competitive Bidding to be facilitated by DOST BAC
FAD011	Procurement of Other General Services (on a need to procure basis)	DOST-TAPI	Shopping	Jan-Dec						GoP	TAPI-GIA	100,000.00			
FAD012	Building Repairs/Maintenance Services (on a need to procure basis)	DOST-TAPI	Shopping	Jan-Dec						GoP	TAPI-GIA	380,000.00			
FAD013	Repair/Maintenance Services of Other Structures (on a need to procure basis)	DOST-TAPI	Shopping	Jan-Dec						GoP	TAPI-GIA	20,000.00			

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FAD014	Repair/Maintenance Services of Office Equipment (on a need to procure basis)	DOST-TAPI	Shopping	Jan-Dec					GoP	TAPI-GIA	150,000.00			
FAD015	Repair/Maintenance Services of ICT Equipment (on a need to procure basis)	DOST-TAPI	Shopping	Jan-Dec					GoP	TAPI-GIA	250,000.00			
FAD016	Repair/Maintenance Services of Motor Vehicles (on a need to procure basis)	DOST-TAPI	Shopping	Jan-Dec					GoP	TAPI-GIA	300,000.00			
FAD017	Repair/Maintenance Services of Furniture and Fixtures (on a need to procure basis)	DOST-TAPI	Shopping	Jan-Dec					GoP	TAPI-GIA	100,000.00			
FAD018	Repair/Maintenance Services of Other Property Plant and Equipment (on a need to procure basis)	DOST-TAPI	Shopping	Jan-Dec					GoP	TAPI-GIA	25,000.00			
FAD019	Taxes, Duties and Licenses Services	DOST-TAPI	NP-Agency-to-Agency	As Scheduled					GoP	TAPI-GIA	75,000.00			
FAD020	Insurance Services	DOST-TAPI	NP-Agency-to-Agency	As Scheduled					GoP	TAPI-GIA	100,000.00			
FAD021	Labor Costs and Wages (on a need to procure basis)	DOST-TAPI	Shopping	Jan-Dec					GoP	TAPI-GIA	200,000.00			
FAD022	Advertising Services (on a need to procure basis)	DOST-TAPI	Shopping	As Scheduled					GoP	TAPI-GIA	280,000.00			
FAD023	Printing and Publication Services (on a need to procure basis)	DOST-TAPI	Shopping / NP-SVP	Jan-Dec					GoP	TAPI-GIA	430,000.00			
FAD024	Supply, Delivery and Installation of Ten(10) Units Split-type Air Conditioning	DOST-TAPI	NP-SVP	Mar					GoP	TAPI-GIA	650,000.00			
FAD025	Supply, Delivery and Installation of a Stainless Overhead Water Tank	DOST-TAPI	NP-SVP	Mar					GoP	TAPI-GIA	600,000.00			
FAD026	Attendance to Various Trainings (on a need to procure basis)	DOST-TAPI	NP-SVP	As Scheduled					GoP	TAPI-GIA	400,000.00			
FAD027	Lease of Venue for 2019 Teambuilding Activity	DOST-TAPI	NP-Lease of Venue	As Scheduled					GoP	TAPI-GIA	250,000.00			

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FAD028	Bus Rental for 2019 Teambuilding Activity	DOST-TAPI	NP-SVP	As Scheduled					GoP	TAPI-GIA	50,000.00			
FAD029	Procurement of Supplies and Materials for 2019 Teambuilding Activity	DOST-TAPI	Shopping	As Scheduled					GoP	TAPI-GIA	10,000.00			
OD001	Supply, Delivery and Printing of CY 2018 TAPI Annual Report	DOST-TAPI	NP-SVP	May					GoP	TAPI-GIA	200,000.00			
OD002	Lease of Venue for TAPI Planning Workshop	DOST-TAPI	NP-Lease of Venue	Nov					GoP	TAPI-GIA	200,000.00			
PCH001	Printing and Binding Services (on a need to procure basis)	DOST-TAPI	NP-SVP	As Scheduled					GoP	PCHRD-Funded	50,000.00			
PCH002	Training Expense (on a need to procure basis)	DOST-TAPI	NP-SVP	As Scheduled					GoP	PCHRD-Funded	400,000.00			
SUP001	Training Expense (on a need to procure basis)	DOST-TAPI	NP-SVP	As Scheduled					GoP-Trust Fund	DOST-GIA	500,000.00			
SUP002	Fairness Opinion Board (on a need to procure basis)	DOST-TAPI	NP-SVP	As Scheduled					GoP-Trust Fund	DOST-GIA	1,000,000.00			
SUP003	FTO Report (on a need to procure basis)	DOST-TAPI	Negotiated Procurement under Section 53.6	As Scheduled					GoP-Trust Fund	DOST-GIA	900,000.00			
SUP004	Valuation Report (on a need to procure basis)	DOST-TAPI	Negotiated Procurement under Section 53.6	As Scheduled					GoP-Trust Fund	DOST-GIA	1,275,000.00			
SUP005	IP Consultants (FTO & FOB)	DOST-TAPI	NP-SVP	As Scheduled					GoP-Trust Fund	DOST-GIA	960,000.00			
SUP006	Local Patent Drafting and Filing (on a need to procure basis)	DOST-TAPI	Negotiated Procurement under Section 53.6	As Scheduled					GoP-Trust Fund	DOST-GIA	450,000.00			
SUP007	Local UM Drafting and Filing (on a need to procure basis)	DOST-TAPI	Negotiated Procurement under Section 53.6	As Scheduled					GoP-Trust Fund	DOST-GIA	7,050,000.00			
SUP008	Industrial Design Drafting and Filing (on a need to procure basis)	DOST-TAPI	Negotiated Procurement under Section 53.6	As Scheduled					GoP-Trust Fund	DOST-GIA	1,000,000.00			


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SUP009	Trademark Filing (on a need to procure basis)	DOST-TAPI	Negotiated Procurement under Section 53.6	As Scheduled						GoP-Trust Fund	DOST-GIA	500,000.00			
SUP010	Local Patent/UM Prosecution (on a need to procure basis)	DOST-TAPI	Negotiated Procurement under Section 53.6	As Scheduled						GoP-Trust Fund	DOST-GIA	3,610,000.00			
SUP011	Foreign Patent Prosecution (on a need to procure basis)	DOST-TAPI	Negotiated Procurement under Section 53.6	As Scheduled						GoP-Trust Fund	DOST-GIA	1,050,000.00			
SUP012	Web Development, Administration, Hosting	DOST-TAPI	NP-SVP	As Scheduled						GoP-Trust Fund	DOST-GIA	102,250.00			
SUP013	Legal Services (Notarization) (on a need to procure basis)	DOST-TAPI	NP-SVP	As Scheduled						GoP-Trust Fund	DOST-GIA	100,000.00			
SUP014	Other Professional Services (on a need to procure basis)	DOST-TAPI	NP-SVP	As Scheduled						GoP-Trust Fund	DOST-GIA	3,285,200.00			
TTD001	Procurement of Airline Tickets (on a need to procure basis)	DOST-TAPI	NP-Agency-to-Agency	As Scheduled						GoP-Trust Fund	DOST-GIA	2,881,300.00			
TTD002	Procurement of Hotel Accommodation (on a need to procure basis)	DOST-TAPI	NP-SVP	As Scheduled						GoP-Trust Fund	DOST-GIA	425,500.00			
TTD003	Lease of Venue for Techno Transfer Activities (on a need to procure basis)	DOST-TAPI	NP-Lease of Venue	As Scheduled						GoP-Trust Fund	DOST-GIA	1,283,750.00			
TIP001	Procurement of Two (2) unit Laptop Computer	DOST-TAPI	NP-SVP	As Scheduled						GoP	TAPI-GIA	72,000.00			
TIP002	Procurement of One (1) unit Document Camera	DOST-TAPI	NP-SVP	As Scheduled						GoP	TAPI-GIA	28,860.00			
TIP003	Printing of TAPI Program Booklet	DOST-TAPI	NP-SVP	As Scheduled						GoP	TAPI-GIA	80,000.00			
TIP004	Production of Promotional Materials (on a need to procure basis)	DOST-TAPI	NP-SVP	As Scheduled						GoP	TAPI-GIA	1,000,000.00			
TIP005	Printing of Publication Services (on a need to procure basis)	DOST-TAPI	NP-SVP	As Scheduled						GoP	TAPI-GIA	500,000.00			

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TIP006	Advertising Services (on a need to procure basis)	DOST-TAPI	NP-SVP	As Scheduled					GoP	TAPI-GIA	500,000.00			
TIP007	Procurement of One (1) unit Printer with High Speed Photocopier and Scanner	DOST-TAPI	NP-SVP	As Scheduled					GoP	TAPI-GIA	15,000.00			
TIP008	Procurement of Tokens for Media Partners	DOST-TAPI	NP-SVP	As Scheduled					GoP	TAPI-GIA	100,000.00			
IST001	NSTW Event , Exhibit & Forum Area	DOST-TAPI	NP-Lease of Venue	As Scheduled					GoP	TAPI-GIA	11,000,000.00			
IST002	Procurement of Booth System	DOST-TAPI	Competitive Bidding	As Scheduled					GoP	TAPI-GIA	1,500,000.00			
IST003	Procurement of NSTW Entrance Arch	DOST-TAPI	NP-SVP	As Scheduled					GoP	TAPI-GIA	350,000.00			
IST004	Procurement of Collapsible Exhibit	DOST-TAPI	NP-SVP	As Scheduled					GoP	TAPI-GIA	300,000.00			
IST005	Repair of Storage Room	DOST-TAPI	Competitive Bidding	As Scheduled					GoP	TAPI-GIA	1,000,000.00			
IST006	Freight Charges, Regional Exhibit (on a need to procure basis)	DOST-TAPI	NP-SVP	As Scheduled					GoP	TAPI-GIA	1,000,000.00			
IST007	Freight Charges, International Exhibit (on a need to procure basis)	DOST-TAPI	NP-SVP	As Scheduled					GoP	TAPI-GIA	120,000.00			
IST008	Plane Fare, Local and International (on a need to procure basis)	DOST-TAPI	NP-Agency-to-Agency	As Scheduled					GoP	TAPI-GIA	410,000.00			
IST009	Procurement of Food/Meals for meetings, ingress and egress (on a need to procure basis)	DOST-TAPI	NP-SVP	As Scheduled					GoP	TAPI-GIA	400,000.00			
									TOTAL		55,462,860.00			

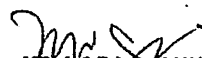
LEGEND (Code PAP): FAD-Finance and Administrative OD-Office of the Director PCH-PCHRD Project SUP-Support for the Commercialization of 500 DOST-Technologies TTD-Technology Transfer Day
TIP-Technology Information and Promotion Division IST-ISTE

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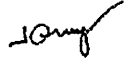
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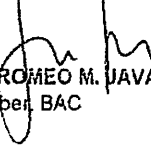

MR. ESTEVE RONNEL H. LOPEZ
 HEAD, BAC Secretariat
 Date: 8/29

Concurred by BAC Members:



MS. NORA R. GUMIA
 Vice-Chairperson, BAC


ATTY. MARION IVY D. DECENA
 Member, BAC


MS. JOSEPHINE Q. REYES
 Member, BAC

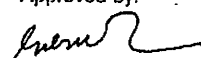

MR. ROMEO M. JAVATE
 Member, BAC

Recommending Approval:


MR. JOVITO REY E. GONZALES
 BAC Chairperson


CONNIE M. ROA
 AOV- Property Section

Approved by:


ENGR. EDGAR I. GARCIA
 Director