

TECHNOLOGY APPLICATION AND PROMOTION INSTITUTE Annual Procurement Plan for FY 2018

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Ads/Post of IAEB	Sub/Open of Bids	Bid Evaluation	Notice of Award	Contract Signing	Source of Funds		Estimated Budget (Php)			Remarks (brief description of Program/Project)
											Total	MOOE	CO	
FAD001	PLDT Subscription(for one year)	DOST-TAPI	Direct Contracting						GoP	TAPI-GIA	180,000.00			
FAD002	Security Services	DOST-TAPI	Competitive Bidding						GoP	TAPI-GIA	1,250,000.00			Competitive Bidding to be facilitated by DOST BAC
FAD003	Retiling (Vinyl tiles) and Repainting of TIPD and IBOD	DOST-TAPI	NP-SVP						GoP	TAPI-GIA	600,000.00			
FAD004	Purchase of ICT Equipment	DOST-TAPI	Competitive Bidding						GoP	MITHI Fund	1,575,000.00			
FAD005	Purchase of Software	DOST-TAPI	NP-SVP						GoP	MITHI Fund	640,000.00			
FAD006	Consultancy and Training on ISO 9001:2015 version (3 to 6 months)	DOST-TAPI	NP-SVP						GoP	TAPI-GIA	290,000.00			
FAD007	TAPI Anniversary Celebration	DOST-TAPI	Shopping						GoP	TAPI-GIA	151,750.00			
FAD008	2-day Seminar/Training : FAD Procedures Orientation	DOST-TAPI	Shopping						GoP	TAPI-GIA	70,000.00			
FAD009	Teambuilding 2018 Venue Rental (accomodation and food)	DOST-TAPI	NP-Lease of Venue						GoP	TAPI-GIA	390,000.00			
FAD010	Bus Rental (2 Buses) - Teambuilding	DOST-TAPI	NP-SVP						GoP	TAPI-GIA	50,000.00			
FAD011	Repairs and Maintenance of Building and Structures (on " need to procure "basis)	DOST-TAPI	NP-SVP						GoP	TAPI-GIA	350,000.00			
FAD012	Repairs and Maintenance of office equipment (on " need to procure "basis)	DOST-TAPI	Direct Contracting						GoP	TAPI-GIA	250,000.00			

LEGEND (Code PAP): FAD-Finance and Administrative OD-Office of the Director LEG-Legal Unit PCA-PCAARRD Funded SUP-Support for the Commercialization of 500 DOST-Technologies TTD-Technology Transfer Day
 ACU-Applied Communication Unit APC-APCTT DEC-Display and Exhibit Center BP-Business Plan IST-ISTE TEC-TECHNICOM AAR-AANR IDD-Invention Development Division

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FAD013	Repairs and Maintenance of Motor Vehicle (on " need to procure basis)	DOST-TAPI	Direct Contracting						GoP	TAPI-GIA	300,000.00			
FAD014	Repairs and Maintenance of ICT Equipment (on " need to procure basis)	DOST-TAPI	NP-SVP						GoP	TAPI-GIA	250,000.00			
FAD015	Repairs and Maintenance of Furniture and Fixtures (on " need to procure basis)	DOST-TAPI	NP-SVP						GoP	TAPI-GIA	250,000.00			
FAD016	Supply and Electrical Energy (exclusively provided by Meralco)	DOST-TAPI	Direct Contracting						GoP	TAPI-GIA	1,400,000.00			
FAD017	Supply of Water (exclusively provided by Manila Water Company, Inc.	DOST-TAPI	Direct Contracting						GoP	TAPI-GIA	110,000.00			
FAD018	Internet Subscription	DOST-TAPI	Competitive Bidding						GoP	MITHI Fund	1,200,000.00			
OD001	TAPI 2017 Annual Report Printing	DOST-TAPI	NP-SVP						GoP	TAPI-GIA	180,000.00			
OD002	TAPI Planning Workshop	DOST-TAPI	NP-Lease of Venue						GoP	TAPI-GIA	200,000.00			
IDD001	Prior Art Search & IP Filing	DOST-TAPI	NP-SVP						GoP	TAPI-GIA	4,000,000.00			on a need to procure basis
LEG001	Legal-Ware (hardware and software)	DOST-TAPI	NP-SVP						GoP	TAPI-GIA	400,000.00			Procurement of hardware and Installation of Legal-Ware system
LEG002	Appraisal of Properties	DOST-TAPI	NP-SVP						GoP	TAPI-GIA	200,000.00			

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				Ads/Post of IAEB	Sub/Open of Bids	Bid Evaluation	Notice of Award	Contract Signing			Total	MOOE	CO		
PCA001	Printing and Binding of FOR	DOST-TAPI	NP-SVP							GoP-Trust Fund	PCAARRRD-Funded	100,000			
PCA002	Airfare re: Techology Transfer Day (FOR)	DOST-TAPI	NP-Agency toAgency							GoP-Trust Fund	PCAARRRD-Funded	200,000			on a need to procure basis
PCA003	Layout, Printing and Binding of Valuation Manual	DOST-TAPI	NP-SVP							GoP-Trust Fund	PCAARRRD-Funded	300,000			
SUP001	Freedom-to-Operate	DOST-TAPI	NP-SVP							GoP-Trust Fund	DOST-GIA	218,000.00			
SUP002	IP Drafting & Filing	DOST-TAPI	NP-SVP							GoP-Trust Fund	DOST-GIA	3,539,000.00			on a need to procure basis
SUP003	Local Patent /UM Prosecution	DOST-TAPI	NP-SVP							GoP-Trust Fund	DOST-GIA	2,600,000.00			on a need to procure basis
SUP004	Fabrication Expenses	DOST-TAPI	NP-SVP							GoP-Trust Fund	DOST-GIA	295,500.00			
SUP005	Airfare re: Technology Transfers Day (FOB)	DOST-TAPI	NP-Agency toAgency							GoP-Trust Fund	DOST-GIA	320,000.00			on a need to procure basis
SUP006	Hotel Accomodation re: Technology Transfers Day (FOB)	DOST-TAPI	NP-SVP							GoP-Trust Fund	DOST-GIA	329,000.00			
SUP007	Web Development	DOST-TAPI	NP-SVP							GoP-Trust Fund	DOST-GIA	140,000.00			
SUP008	Airfare re: CPVA (Valuation)	DOST-TAPI	NP-Agency toAgency							GoP-Trust Fund	DOST-GIA	60,000.00			on a need to procure basis
SUP009	Printing and Layout of FTO Manual	DOST-TAPI	NP-SVP							GoP-Trust Fund	DOST-GIA	250,000.00			

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SUP010	Room Accommodation for Seminar Workshop	DOST-TAPI	NP-SVP							GoP-Trust Fund	DOST-GIA	80,000.00			
SUP011	Venue Rental for FTO Seminar Workshop	DOST-TAPI	NP-Lease of Venue							GoP-Trust Fund	DOST-GIA	120,000.00			
SUP012	Repairs and Maintenance Building (ITSO Room)	DOST-TAPI	NP-SVP							GoP-Trust Fund	DOST-GIA	638,000			
TTD001	Airline Ticket	DOST-TAPI	NP-Agency toAgency							GoP-Trust Fund	DOST-GIA	2,400,000.00			on a need to procure basis
TTD002	Bus Rental	DOST-TAPI	NP-SVP							GoP-Trust Fund	DOST-GIA	200,000.00			
TTD003	Hotel Accomodation	DOST-TAPI	NP-SVP							GoP-Trust Fund	DOST-GIA	3,000,000.00			
TTD004	Printing (Booklet)	DOST-TAPI	NP-SVP							GoP-Trust Fund	DOST-GIA	750,000.00			
TTD005	Rental, Boothsystem (with other collaterals)	DOST-TAPI	NP-SVP							GoP-Trust Fund	DOST-GIA	1,250,000.00			
TTD006	Rental, Venue and Food	DOST-TAPI	NP-Lease of Venue							GoP-Trust Fund	DOST-GIA	3,750,000.00			
ACU001	Air Fare (local)	DOST-TAPI	NP-Agency toAgency							GoP	TAPI-GIA	300,000			on a need to procure basis
APC001	APCTT Activity Food and Venue	DOST-TAPI	NP-Lease of Venue							GoP	TAPI-GIA	192,000.00			

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APC002	Fellowship Night Food and Venue	DOST-TAPI	NP-Lease of Venue							GoP	TAPI-GIA	60,000.00			
DEC001	TAPI Program Booklet	DOST-TAPI	NP-SVP							GoP	TAPI-GIA	80,000.00			
BP001	Roundtrip Airfare (Local)	DOST-TAPI	NP-Agency toAgency							GoP-Trust Fund	PCAARRRD-Funded	215,000.00			
IST001	NSTW Event , Exhibit &Forum Area	DOST-TAPI	NP-Lease of Venue							GoP	TAPI-GIA	11,000,000.00			
IST002	Booth System ans NSTW Entrance Arch	DOST-TAPI	Competitive Bidding							GoP	TAPI-GIA	1,850,000.00			
IST003	Collapsible Exhibit	DOST-TAPI	NP-SVP							GoP	TAPI-GIA	300,000.00			
IST004	Freight Charges, Regional Exhibit	DOST-TAPI	NP-SVP							GoP	TAPI-GIA	1,000,000.00			on a need to procure basis
IST005	Freight Charges, International Exhibit	DOST-TAPI	NP-SVP							GoP	TAPI-GIA	120,000.00			on a need to procure basis
IST006	Plane Fare, Local and International	DOST-TAPI	NP-Agency toAgency							GoP	TAPI-GIA	410,000.00			on a need to procure basis
TEC001	Airline Travel	DOST-TAPI	NP-Agency toAgency							GoP-Trust Fund	DOST-GIA	450,000.00			on a need to procure basis
TEC002	Desktop Computer	DOST-TAPI	NP-SVP							GoP-Trust Fund	DOST-GIA	60,000.00			

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TEC003	SERVER GRADE COMPUTER with accessories	DOST-TAPI	NP-SVP							GoP-Trust Fund	DOST-GIA	150,000.00			
TEC004	BUSINESS PLAN PREPARATION	DOST-TAPI	Competitive Bidding							GoP-Trust Fund	DOST-GIA	1,200,000.00			
TEC005	PHOTO AND VIDEO SERVICES, PROFESSIONAL LAY-OUTING, ANIMATION, ETC.	DOST-TAPI	NP-SVP							GoP-Trust Fund	DOST-GIA	600,000.00			
TEC006	PROJECT DATABASE DEVELOPMENT (Job Order, 6 months)	DOST-TAPI	NP-SVP							GoP-Trust Fund	DOST-GIA	175,000.00			
TEC007	WEBSITE OPTIMIZATION (i.e. SEO)	DOST-TAPI	NP-SVP							GoP-Trust Fund	DOST-GIA	150,000.00			
TEC008	Training Provider (for Stakeholders)	DOST-TAPI	NP-SVP							GoP-Trust Fund	DOST-GIA	325,000.00			
TEC009	Refurbishment of the following: TECHNICAL Room TIPD Room (Wall / Ceiling)	DOST-TAPI	NP-SVP							GoP-Trust Fund	DOST-GIA	400,000.00			
TEC010	PRINTING OF TECHNICAL BROCHURES AND OTHER PROMOTIONAL MATERIALS	DOST-TAPI	NP-SVP							GoP-Trust Fund	DOST-GIA	200,000.00			
AAR001	Procurement of Desktop Computer, 2 Laptop and 4 android tablet	DOST-TAPI	NP-SVP							GoP-Trust Fund	PCAARRRD-Funded	412,000.00			
AAR002	DSLR with 18-140mm lens and Go Pro Hero 5	DOST-TAPI	NP-SVP							GoP-Trust Fund	PCAARRRD-Funded	115,000.00			
AAR003	Smart LED TV 55"	DOST-TAPI	NP-SVP							GoP-Trust Fund	PCAARRRD-Funded	110,000.00			
AAR004	Projector with screen	DOST-TAPI	NP-SVP							GoP-Trust Fund	PCAARRRD-Funded	60,000.00			

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AAR005	Horizaontal Kiosk 55"	DOST-TAPI	NP-SVP						GoP-Trust Fund PCAARRRD-Funded	200,000.00			
AAR006	3D Printer	DOST-TAPI	NP-SVP						GoP-Trust Fund PCAARRRD-Funded	220,000.00			
AAR007	One (1) Indoor LED Wall Display and Two (2) Outdoor LED Wall Display	DOST-TAPI	Competitive Bidding						GoP-Trust Fund PCAARRRD-Funded	8,500,000.00			
AAR008	Internet Subscription	DOST-TAPI	NP-SVP						GoP-Trust Fund PCAARRRD-Funded	550,000.00			
AAR009	Consultancy Services for the Lay-out/Design/Branding of Exhibit	DOST-TAPI	NP-SVP						GoP-Trust Fund PCAARRRD-Funded	420,000.00			
AAR010	DPITC & TAPI DEC Interactive Technology Apps	DOST-TAPI	Competitive Bidding						GoP-Trust Fund PCAARRRD-Funded	1,740,000.00			
AAR011	Fabrication/Refurbish of Product Bazaar: Glass wall framing and Product Rack/Shelves	DOST-TAPI	NP-SVP						GoP-Trust Fund PCAARRRD-Funded	550,000.00			
AAR012	Brochure/Flyers/Comics	DOST-TAPI	NP-SVP						GoP-Trust Fund PCAARRRD-Funded	600,000.00			
AAR013	Techno Forum/Meeting Venue Rental / Transportation	DOST-TAPI	NP-Lease of Venue						GoP-Trust Fund PCAARRRD-Funded	222,000.00			
									TOTAL	67,762,250.00			

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