

TECHNOLOGY APPLICATION AND PROMOTION INSTITUTE
Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Ads/Post of IAEB	Sub/Open of Bids	Bid Evaluation	Notice of Award	Contract Signing	Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
										Total	MOOE	CO	
Property-001	Consultancy Services for the Assessment of Soundness for TAPI Building	Property Section	NP-53.9. SVP	Mar					GoP TAPI-GAA	500,000.00			
Property-002	Conduct of ISO 9001:2015 Surveillance Audit	Property Section	NP-53.9. SVP	May					GoP TAPI-GAA	100,000.00			
Property-003	Fuel, Oil and Lubricants Expenses (on a need to procure basis)	Property Section	NP-53.9. SVP	Jan-Dec					GoP TAPI-GAA	400,000.00			
Property-004	Procurement of Janitorial Services	Property Section	Competitive Bidding	Jan					GoP TAPI-GAA	1,358,945.28			Competitive Bidding c/o DOST BAC
Property-005	Procurement of Security Services	Property Section	Competitive Bidding	Jan					GoP TAPI-GAA	1,246,666.20			Competitive Bidding c/o DOST BAC
Property-006	Repair/Maintenance Services of Building (on a need to procure basis)	Property Section	NP-53.9. SVP	Jan-Dec					GoP TAPI-GAA	400,000.00			
Property-008	Repair/Maintenance Services of Office Equipment (on a need to procure basis)	Property Section	NP-53.9. SVP	Jan-Dec					GoP TAPI-GAA	175,000.00			
Property-009	Repair/Maintenance Services of ICT Equipment (on a need to procure basis)	Property Section	NP-53.9. SVP	Jan-Dec					GoP TAPI-GAA	250,000.00			
Property-010	Repair/Maintenance Services of Motor Vehicles (on a need to procure basis)	Property Section	NP-53.9. SVP	Jan-Dec					GoP TAPI-GAA	400,000.00			
Property-011	Repair/Maintenance Services of Furniture and Fixtures (on a need to procure basis)	Property Section	NP-53.9. SVP	Jan-Dec					GoP TAPI-GAA	100,000.00			

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Property-013	TAPI Pest Control Services for CY 2019	Property Section	NP-53.9. SVP	Quarterly					GoP	TAPI-GAA	50,000.00			
Property-014	Rental of Copying Machine	Property Section	NP-53.9. SVP	Jan-Dec					GoP	TAPI-GAA	100,000.00			
Property-016	Advertising Services	Property Section	NP-53.9. SVP	May-Jun					GoP	TAPI-GAA	370,000.00			
Property-017	Printing and Publication Services	Property Section	NP-53.9. SVP	Jan-Dec					GoP	TAPI-GAA	450,000.00			
Property-018	Conduct of Forum for TAPI's Suppliers and Contractors	Property Section	NP-53.9. SVP	Feb					GoP	TAPI-GAA	50,000.00			
Property-019	Landscaping Services	Property Section	NP-53.9. SVP	Mar					GoP	TAPI-GAA	500,000.00			
HR-001	Teambuilding 2020 Venue Rental	HR Section	NP-53.10. Lease of Venue	May					GoP	TAPI-GAA	380,000.00			
HR-002	Teambuilding 2020 Bus Rental	HR Section	NP-53.9. SVP	May					GoP	TAPI-GAA	70,000.00			
OD-001	Supply, Delivery and Printing of CY 2019 TAPI Annual Report	Planning Unit	NP-53.9. SVP	Mar					GoP	TAPI-GAA	180,000.00			
OD-002	Lease of Venue for TAPI Planning Workshop	Planning Unit	NP-53.10. Lease of Venue	December 2019					GoP	TAPI-GAA	200,000.00			
IDD-001	Professional Service for Prior Art Search & IP Filing (on a need to procure basis)	IDD	NP-53.6. Scientific, . . .	As Scheduled					GoP	TAPI-GAA	6,000,000.00			

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FOB P2-001	Advertising Expense	IDD-FOB	NP-53.9. SVP	Mar						GoP-Trust Fund	PCAARRD- Funded	50,000.00			
FOB P2-002	Printing and Binding Expenses	IDD-FOB	NP-53.9. SVP	Mar						GoP-Trust Fund	PCAARRD- Funded	250,000.00			
FOB P2-003	Rent Expense (VAN) (on a need to procure basis)	IDD-FOB	NP-53.9. SVP	As Scheduled (Jan-Jun)						GoP-Trust Fund	PCAARRD- Funded	100,000.00			
FOB P2-004	Repair and Maintenance of Facilities (on a need to procure basis)	IDD-FOB	NP-53.9. SVP	As Scheduled (Jan-Jun)						GoP-Trust Fund	PCAARRD- Funded	200,000.00			
FOB P2-005	Subscription Expense	IDD-FOB	Competitive Bidding	Jan						GoP-Trust Fund	PCAARRD- Funded	14,705,500.00			
FOB P2-006	Transportation and Delivery Expenses (on a need to procure basis)	IDD-FOB	NP-53.9. SVP	As Scheduled (Jan-Jun)						GoP-Trust Fund	PCAARRD- Funded	170,000.00			
FOB P2-007	Freedom-to-Operate	IDD-DOST-500	NP-53.6. Scientific, . . .	As Scheduled (Jan-Jun)						GoP-Trust Fund	PCAARRD- Funded	900,000.00			
FOB P2-008	Valuation Report	IDD-DOST-500	NP-53.6. Scientific, . . .	As Scheduled (Jan-Jun)						GoP-Trust Fund	PCAARRD- Funded	1,275,000.00			
FOB P2-009	IP Consultants	IDD-DOST-500	NP-53.6. Highly Technical	Jan						GoP-Trust Fund	PCAARRD- Funded	960,000.00			
FOB P2-010	Local UM and Prior art Search, Filing and/or Prosecution	IDD-DOST-500	NP-53.6. Scientific, . . .	As Scheduled (Jan-Jun)						GoP-Trust Fund	PCAARRD- Funded	3,610,000.00			
FOB P2-011	Local Industrial Design Prior Art Search, Filing and/or Prosecution	IDD-FOB	NP-53.6. Scientific, . . .	As Scheduled (Jan-Jun)						GoP-Trust Fund	PCAARRD- Funded	550,000.00			

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FOB P2-012	Trademark Filing and Prosecution	IDD-DOST-500	NP-53.6. Scientific, . . .	As Scheduled (Jan-Jun)					GoP-Trust Fund	PCAARRD- Funded	500,000.00			
FOB P2-013	Local IP Prosecution	IDD-FOB	NP-53.6. Scientific, . . .	As Scheduled (Jan-Jun)					GoP-Trust Fund	PCAARRD- Funded	5,018,750.00			
FOB P2-014	National Phase Entry	IDD-FOB		As Scheduled (Jan-Jun)					GoP-Trust Fund	PCAARRD- Funded	2,500,000.00			
FOB P2-015	Other Professional Services (IP Auditors, Trainers, Others)	IDD-DOST-500	NP-53.6. Scientific, . . .	As Scheduled (Jan-Jun)					GoP-Trust Fund	PCAARRD- Funded	844,500.00			
FOB P2-016	Local Patent and UM Applications	IDD-DOST-500	NP-53.6. Scientific, . . .	As Scheduled (Jan-Jun)					GoP-Trust Fund	PCAARRD- Funded	7,050,000.00			
FOB P2-017	Patent Cooperation Treaty (PCT) filing	IDD-FOB	NP-53.6. Scientific, . . .	As Scheduled (Jan-Jun)					GoP-Trust Fund	PCAARRD- Funded	2,000,000.00			
FOB P2-018	Trademarks	IDD-FOB	NP-53.6. Scientific, . . .	As Scheduled (Jan-Jun)					GoP-Trust Fund	PCAARRD- Funded	87,000.00			
DOST-500 -01	Training Expenses	IDD-DOST-500	NP-53.6. Scientific, . . .	As Scheduled (Jan-Jun)					DOST-500		500,000.00			
DOST-500 -02	Fairness Opinion Board	IDD-DOST-500	NP-53.6. Scientific, . . .	As Scheduled (Jan-Jun)					DOST-500		1,000,000.00			
DOST-500 -03	Local Patent Drafting & Filing	IDD-DOST-500	NP-53.6. Scientific, . . .	As Scheduled (Jan-Jun)					DOST-500		450,000.00			
DOST-500 -04	Foreign Patent Prosecution	IDD-DOST-500	NP-53.6. Scientific, . . .	As Scheduled (Jan-Jun)					DOST-500		1,050,000.00			

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DOST-500 -05	Web Development, Administration, Hosting	IDD-DOST-500	NP-53.6. Scientific, . . .	As Scheduled (Jan-Jun)					DOST-500	100,000.00			
DOST-500 -06	Legal Services	IDD-DOST-500	NP-53.6. Scientific, . . .	As Scheduled (Jan-Jun)					DOST-500	102,250.00			
DOST-500 -07	Local UM Drafting & Filing	IDD-DOST-500	NP-53.6. Scientific, . . .	As Scheduled (Jan-Jun)					DOST-500	7,050,000.00			
DOST-500 -08	Industrial Design Drafting and Filing	IDD-DOST-500	NP-53.6. Scientific, . . .	As Scheduled (Jan-Jun)					DOST-500	1,000,000.00			
TIPD-001	Printing of TAPI Program Booklet (1,000 copies)	TIPD-ACU	NP-53.9. SVP	Feb					GoP TAPI-GAA	80,000.00			
TIPD-002	Printing of Publication (on a need to procure basis)	TIPD-ACU	NP-53.9. SVP	As Scheduled					GoP TAPI-GAA	500,000.00			
TIPD-003	Advertising Services (on a need to procure basis)	TIPD-ACU	NP-53.9. SVP	As Scheduled					GoP TAPI-GAA	370,000.00			
TIPD-004	Production Promotional Materials (on a need to procure basis)	TIPD-ACU	NP-53.9. SVP	As Scheduled					GoP TAPI-GAA	1,000,000.00			
ISTE-001	Venue for 2020 NSTW Exhibition Hall & Forum Area	TIPD-ISTE	NP-53.10. Lease of Venue	As Scheduled					GoP TAPI-GAA	11,200,000.00			
ISTE-002	Booth System, Stage Requirements and Other Collateral(NSTW)	TIPD-ISTE	Competitive Bidding	As Scheduled					GoP TAPI-GAA	1,900,000.00			
ISTE-003	Hotel Accommodation (NSTW)	TIPD-ISTE	NP-53.10. Lease of Venue	As Scheduled					GoP TAPI-GAA	100,000.00			

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ISTE-004	Venue for 2020 NICE Exhibition Hall & Forum Area	TIPD-ISTE	NP-53.10. Lease of Venue	As Scheduled					GoP	TAPI-GAA	3,000,000.00			
ISTE-005	Booth System, Stage Requirements and Other Collateral(NICE)	TIPD-ISTE	NP-53.9. SVP	Jul					GoP	TAPI-GAA	650,000.00			
ISTE-006	Hotel Accommodation (NICE)	TIPD-ISTE	NP-53.10. Lease of Venue	Jul					GoP	TAPI-GAA	50,000.00			
ISTE-007	Collapsible Exhibit (for non-DOST participation) (on a need to procure basis)	TIPD-ISTE	NP-53.9. SVP	As Scheduled					GoP	TAPI-GAA	100,000.00			
ISTE-008	Representation/Food for meetings/ingress and egress (on a need to procure basis)	TIPD-ISTE	NP-53.9. SVP	As Scheduled					GoP	TAPI-GAA	425,000.00			
ISTE-008	Polo shirt (NSTW)	TIPD-ISTE	NP-53.9. SVP	As Scheduled (Apr-Dec)					GoP	TAPI-GAA	54,000.00			
ISTE-009	Polo shirt (NICE)	TIPD-ISTE	NP-53.9. SVP	As Scheduled (Apr-Dec)					GoP	TAPI-GAA	60,300.00			
ISTE-010	DRR Espo. Exhibit Venue	TIPD-ISTE	NP-53.10. Lease of Venue	As Scheduled					GoP	TAPI-GAA	3,000,000.00			
ISTE-010	Centerpiece (NSTW)	TIPD-ISTE	NP-53.9. SVP	As Scheduled					GoP	TAPI-GAA	300,000.00			
ISTE-011	Rental of Sound System/LED Wall (NICE)	TIPD-ISTE	NP-53.9. SVP	As Scheduled					GoP	TAPI-GAA	300,000.00			

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ISTE-012	Rental of Sound System/LED Wall (DRR)	TIPD-ISTE	NP-53.9. SVP	As Scheduled					GoP TAPI-GAA	300,000.00			
ISTE-013	Freight Charges (Local Exhibit)	TIPD-ISTE	NP-53.9. SVP	As Scheduled					GoP TAPI-GAA	200,000.00			
ISTE-014	Freight Charges (International Exhibit)	TIPD-ISTE	NP-53.9. SVP	As Scheduled					GoP TAPI-GAA	120,000.00			
ISTE-015	Plane Fare (International & Local)	TIPD-ISTE	NP-53.9. SVP / Agency- to-Agency	As Scheduled					GoP TAPI-GAA	300,000.00			
TECHNICOM-1	Airline Ticket	TIPD-TECHNICOM	NP-53.9. SVP / Agency- to-Agency	As Scheduled					GoP TECHNICOM	350,000.00			
TECHNICOM-2	laptop	TIPD-TECHNICOM	NP-53.9. SVP	As Scheduled					GoP TECHNICOM	100,000.00			
TECHNICOM-3	Mirrorless Camera	TIPD-TECHNICOM	NP-53.9. SVP	As Scheduled					GoP TECHNICOM	150,000.00			
TECHNICOM-3	Engineered / Flattened Bamboo	TIPD-TECHNICOM	NP-53.9. SVP	As Scheduled					GoP TECHNICOM	67,938.40			
TECHNICOM-4	Customized Exhibit Booth and Other	TIPD-TECHNICOM	NP-53.9. SVP	As Scheduled					GoP TECHNICOM	311,070.07			
TECHNICOM-5	Program Audio Visual Presentation	TIPD-TECHNICOM	NP-53.9. SVP	As Scheduled					GoP TECHNICOM	115,000.00			

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TECHNICOM-6	Same Day Edit Audio Visual Presentation	TIPD-TECHNICOM	NP-53.9. SVP	As Scheduled					GoP	TECHNICOM	55,000.00			
TECHNICOM-7	Training for Project Staff	TIPD-TECHNICOM	NP-53.9. SVP	As Scheduled					GoP	TECHNICOM	135,000.00			
TECHNICOM-7	Printing of promotional Material	TIPD-TECHNICOM	NP-53.9. SVP	As Scheduled					GoP	TECHNICOM	160,000.00			
TECHNICOM-7	Food and Venue for Training & Events	TIPD-TECHNICOM	NP-53.9. SVP	As Scheduled					GoP	TECHNICOM	885,000.00			
TTDAY-Y3-1	Jacket	IBOD-TTD-YR3	NP-53.9. SVP	As Scheduled (Jan-Jul)						Tehn. Transfer Day	52,500.00			
TTDAY-Y3-2	USB 8GB	IBOD-TTD-YR3	NP-53.9. SVP	As Scheduled (Jan-Jul)						Tehn. Transfer Day	105,000.00			
TTDAY-Y3-3	Customized Notebook with Elastic Closure	IBOD-TTD-YR3	NP-53.9. SVP	As Scheduled (Jan-Jul)						Tehn. Transfer Day	73,500.00			
TTDAY-Y3-4	Airline Ticket	IBOD-TTD-YR3	NP-53.9. SVP/ Agency-to-Agency	As Scheduled (Jan-Jul)						Tehn. Transfer Day	200,000.00			
TTDAY-Y3-5	Hotel Accomodation	IBOD-TTD-YR3	NP-53.10. Lease of Venue	As Scheduled (Jan-Jul)						Tehn. Transfer Day	75,000.00			
TTDAY-Y3-6	Repair and Maintenance of Facilities (on a need to procure basis)	IBOD-TTD-YR3	NP-53.9. SVP	As Scheduled (Jan-Jul)						Tehn. Transfer Day	100,000.00			

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TTDAY-Y3-7	SPICES Brochure	IBOD-TTD-YR3	NP-53.9. SVP	As Scheduled (Jan-Jul)					Tehn. Transfer Day	75,000.00			
TTDAY-Y3-8	Catering Services	IBOD-TTD-YR3	NP-53.9. SVP	As Scheduled (Jan-Jul)					Tehn. Transfer Day	450,000.00			
TTDAY-Y3-9	Laptop for Editing	IBOD-TTD-YR3	NP-53.9. SVP	As Scheduled (Jan-Jul)					Tehn. Transfer Day	60,000.00			
									TOTAL	92,832,919.95			

Prepared and Consolidated by:



MS. MARICRES A. DASALLA
HEAD, BAC Secretariat

Date: _____

Concurred by BAC Members:

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