

TECHNOLOGY APPLICATION AND PROMOTION INSTITUTE (TAPI)

**FY - 2021 Annual Procurement Plan - Non-CSE - Indicative
as of 25 September 2020**

Funding Source: GENERAL FUND

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Mobile cellcards/subscription (200)	TIPD-ACU-i	SDO/Reimbursement	N/A	N/A	N/A	N/A	GoP	4,800.00			
	Mobile cellcards/subscription (300)	TIPD-ACU-i	SDO/Reimbursement	N/A	N/A	N/A	N/A	GoP	3,600.00			
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	Mobile CallCard (MAM@300)	RECORDS	SDO/Reimbursement	Monthly	Monthly	Monthly	Monthly	GoP	3,600.00			
	Mobile CallCard (NDG@100)	RECORDS	SDO/Reimbursement	Monthly	Monthly	Monthly	Monthly	GoP	1,200.00			
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TJ	TRAVEL / AIRFARE EXPENSES											
	Airfare	TIPD-ACU-i	NP-53.9 - Small Value Procurement	AS the needs arise	AS the needs arise	AS the needs arise	AS the needs arise	GoP	300,000.00			
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	Travel (Foreign)	TAPI	NP-53.9 - Small Value Procurement	AS the needs arise	AS the needs arise	AS the needs arise	AS the needs arise	GoP	100,000.00			
	Travel (Local)	TAP-Commercialization	NP-53.9 - Small Value Procurement	AS the needs arise	AS the needs arise	AS the needs arise	AS the needs arise	GoP	750,000.00			
	Travel (Local)	TIDD	NP-53.9 - Small Value Procurement	AS the needs arise	AS the needs arise	AS the needs arise	AS the needs arise	GoP	250,000.00			
	Travel (Foreign)	TAP-Commercialization	NP-53.9 - Small Value Procurement	AS the needs arise	AS the needs arise	AS the needs arise	AS the needs arise	GoP	100,000.00			
	Travel (Foreign)	TIDD	NP-53.9 - Small Value Procurement	AS the needs arise	AS the needs arise	AS the needs arise	AS the needs arise	GoP	50,000.00			
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UJ	CATERING SERVICES / FOOD											
	Food (organization-focused activities)	GAD	NP-53.9 - Small Value Procurement	1st & 4th Quarter	1st & 4th Quarter	1st & 4th Quarter	1st & 4th Quarter	GoP	133,350.00			
	Food	TIPD-ACU-i	NP-53.9 - Small Value Procurement	As the needs arise	As the needs arise	As the needs arise	As the needs arise	GoP	100,000.00			
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VJ	OTHER SERVICES											
	Mailing / Delivery of tokens/prizes	TIPD-ACU-i	Direct Contracting	Quarterly	Quarterly	Quarterly	Quarterly	GoP	100,000.00			
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	TAPI Pest Control Services for CY 2021 against Termite	PROPERTY	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	50,000.00			
	TAPI Pest Control Services for CY 2021 against Rodents	PROPERTY	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	30,000.00			
	Advertising Expenses	PROPERTY	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	400,000.00			
	Landscaping Services	PROPERTY	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	300,000.00			
	Office Sanitation and Disinfection Services against virus and bacteria	PROPERTY	NP-53.2 Emergency Cases	Quarterly	Quarterly	Quarterly	Quarterly	GoP	66,000.00			
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-	-	-	-	-	-	-	-	TOTAL	11,691,782.00			

Prepared and Consolidated by:



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