


QUARTERLY PHYSICAL REPORT OF OPERATION
As of 31 December 2020


Department: Department of Science and Technology (DOST)
Appropriations: Current Year Appropriations
Agency: Technology Application and Promotion Institute
Operating Unit: N/A
Organization Code (UACS): 190200000000
Report Status:

Particulars 1	UACS CODE 2	Physical Targets					Physical Accomplishments					Variance as of Dec. 31, 2020 13	Remarks 14
		1st Quarter 3	2nd Quarter 4	3rd Quarter 5	4th Quarter 6	Total 7=(3+4+5+6)	1st Quarter 8	2nd Quarter 9	3rd Quarter 10	4th Quarter 11	Total 12=(8+9+10+11)		
Part A													
I. Operations													
OO : Filipinos protecting and venturing for innovative and emerging technology based projects increased													
TECHNOLOGY APPLICATION AND INVENTION DEVELOPMENT PROGRAM	3.101E+14												
Outcome Indicators													
1. Percentage increase in Intellectual Property protection filing for local technologies in the IPO Philippines		10	40	80	80	210 (8%)	13	56	45	101	215	5	
2. Percentage increase in the commercialization and adoption by industry/community of technologies diffused/supported		(5)	(5)	(7)	5% (8)	5% (25)	(2)	(2)	(2)	(11)	(17)	(8)	Budget for commercialization program was fully utilized. Twelve (12) pipeline projects to undergo evaluation on CY 2021.
Output Indicators													
1. No. of pre-commercialization support provided for inventions, innovations and technologies		8	9	22	15	54	8	9	15	22	54		
2. No. of inventions, innovations and technologies promoted and commercialized		10	10	20	10	50	40	24	18	51	133	42	
3. Percentage of requests that are acted upon within 3 days of request		95%	95%	95%	95%	95%	95% (107/113)	95% (170/179)	95% (223/235)	94% (317/336)	95% (817/863)		
4. Number of technical advisory services rendered		300	400	500	300	1,500	392	471	560	386	1,809	309	


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