QUARTERLY PHYSICAL REPORT OF OPERATION As of 31 December 2020

Department: Department of Science and Technology (DOST)
Appropriations: Current Year Appropriations
Agency: Technology Application and Promotion Institute
Operating Unit: N/A

Organization Code (UACS): 190200000000

Report Status:

Report Status:			Т	1									
	UACS CODE	Physical Targets					Physical Accomplishments 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Total					Variance as of	
						Total					Total	Dec. 31, 2020	Remarks
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Operations													
OO: Filipinos protecting and venturing for innovative and emerging technology based projects increased													
TECHNOLOGY APPLICATION AND INVENTION DEVELOPMENT PROGRAM	3.101E+14												
Outcome Indicators													
Percentage increase in Intellectual Property protection filing for local technologies in the IPO Philippines		10	58	100	300	468 (55%)	13	33	45	360	451	(17)	Budget for intellectua property rights assistance was fully utilized. Fifty (50) IP pipeline applications to undergo evaluation on January 2021.
Percentage increase in the commercialization and adoption by industry/community of technologies diffused/supported		(5)	(5)	(7)	5% (8)	5% (25)	(2)	(2)	(2)	(11)	(17)	(8)	Budget for commercialization program was fully utilized. Twelve (12) pipeline projects to undergo evaluation o. CY 2021.
Output Indicators													
No. of pre-commercialization support provided for inventions, innovations and technologies		8	9	13	15	45	8	9	15	22	54	9	
No. of inventions, innovations and technologies promoted and commercialized		10	10	20	10	50	40	24	18	51	133	42	
Percentage of requests that are acted upon within 3 days of request		95%	95%	95%	95%	95%	95% (107/113)	95% (170/179)	95% (223/235)	94% (317/336)	95% (817/863)		
Number of technical advisory services rendered		350	400	500	350	1,600	392	471	560	386	1,809	309	

JANICE W. CORNEL Planning Officer

In coordination with:

JOSEPHINE Q. REYES
Budget Officer

Approved by:

ENGR. EDGAR I. GARCIA

Director, TAPI