

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 31 March 2017

Department : DEPARTMENT OF SCIENCE AND TECHNOLOGY (DOST)
 Agency : TECHNOLOGY APPLICATION AND PROMOTION INSTITUTE (TAPI)
 Operating Unit : _____
 Organization Code (UACS) : _____


	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Operations													
MFO 1: Technical Advisory Services													
a. Technology Application, Promotion and Commercialization													
b. Technology and Invention Development Assistance													
<i>Performance Indicator</i>													
Quantity: No. of technical advisory services conducted		250	300	325	325	1,200	421				421	171	
Quality: Percentage of clients who rate the technical services as satisfactory or better		95%	95%	95%	95%	95%	100%				100%	5%	
Timeliness: Percentage of requests that are acted upon within 3 days of request		90%	90%	90%	90%	90%	95%				95%	5%	

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		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part B													
Major Programs/Projects													
KRA No. 3 - Rapid, inclusive and sustained economic growth													
I. Technology Transfer and Commercialization													
1. Venture Financing Program (VFP)		3	2	2	3	10	1				1	(2)	
2. DOST-Academe Technology-Based Enterprise Development (DATBED) Program		1	2	2	1	6	--				--	(1)	
3. Consultancy for Agricultural and Manufacturing Productivity Improvement (CAMPI) Level-Up Program		5	15	10	10	40	7				7	2	
II. Technology Promotion and Marketing Assistance													
1. Science and Technology Application for Rural Development (STARDEV)		2	2	2	2	8	1				1	(1)	
2. Technology Innovation and Commercialization (TECHNICOM) Assistance													
3. Institutional Support for Trade and Exhibitions of DOST Technologies and Services		16	20	12	7	55	32				32	16	
4. Promotion Materials Assistance Program (PMAP)		10	30	21	6	67	6				6	(4)	
5. Technology Investment Forum and Training (TIFT) Program		5	6	8	4	23	1				1	(4)	

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1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
III. Comprehensive Invention/Innovation Assistance Program													
1. Intellectual Property Rights (IPR) Assistance Program		30	30	60	76	196	56				56	26	
2. Industry-Based Invention Development (IBID) Program		1	1	1	1	4	--				--	(1)	
3. Invention-Based Enterprise Development (IBED) Program		1	2	1	1	5	1				1		
4. Invent School Program		2	7	9	12	30	2				2		
5. Regional Invention Contest and Exhibits (RICE)		--	2	6	9	17	--						
6. Invention Testing and Analysis Assistance Program													
7. Accreditation of Inventors' Organizations		1	4	--	--	5	--				--	(1)	

Prepared by:


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Planning Officer

Date: 20 April 2017

In coordination with:


JOSEPHINE Q. REYES

Budget Officer

Date: 20 April 2017

Approved by:


ENGR. EDGAR I. GARCIA

Director, TAPI

Date: 20 April 2017