

QUARTERLY PHYSICAL REPORT OF OPERATION

As of 31 December 2017

Department : DEPARTMENT OF SCIENCE AND TECHNOLOGY (DOST)
 Agency : TECHNOLOGY APPLICATION AND PROMOTION INSTITUTE (TAPI)
 Operating Unit :
 Organization Code (UACS) :

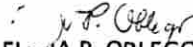
	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Operations													
MFO 1: Technical Advisory Services													
a. Technology Application, Promotion and Commercialization													
b. Technology and Invention Development Assistance													
<i>Performance Indicator</i>													
Quantity: No. of technical advisory services conducted		250	300	325	325	1,200	421	391	520	375	1,707	507	
Quality: Percentage of clients who rate the technical services as satisfactory or better		95%	95%	95%	95%	95%	100%	100%	100%	100%	100%		
Timeliness: Percentage of requests that are acted upon within 3 days of request		90%	90%	90%	90%	90%	95%	95%	96%	97%	96%	1%	

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part B													
Major Programs/Projects													
KRA No. 3 - Rapid, inclusive and sustained economic growth													
I. Technology Transfer and Commercialization													
1. Venture Financing Program (VFP)		3	2	2	3	10	1	2	2	1	6	(4)	
2. DOST-Academe Technology-Based Enterprise Development (DATBED) Program		1	2	2	1	6	--	1	1	--	2	(4)	
3. Consultancy for Agricultural and Manufacturing Productivity Improvement (CAMPI) Level-Up Program		5	15	10	10	40	7	10	--	19	36	(4)	
II. Technology Promotion and Marketing Assistance													
1. Science and Technology Application for Rural Development (STARDEV)		2	2	2	2	8	1	3	--	1	5	(3)	
2. Technology Innovation and Commercialization (TECHNICOM) Assistance													
3. Institutional Support for Trade and Exhibitions of DOST Technologies and Services		16	20	12	7	55	32	23	5	6	66	11	
4. Promotion Materials Assistance Program (PMAP)		10	30	21	6	67	6	7	19	18	50	(17)	
5. Technology Investment Forum and Training (TIFT) Program		5	6	8	4	23	1	3	3	1	8	(15)	

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter (as of Oct.)	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
III. Comprehensive Invention/Innovation Assistance Program													
1. Intellectual Property Rights (IPR) Assistance Program		30	30	60	76	196	56	50	59	38	203	7	
2. Industry-Based Invention Development (IBED) Program		1	1	1	1	4	--	1	1	5	7	3	
3. Invention-Based Enterprise Development (IBED) Program		1	2	1	1	5	1	3	--	1	5		
4. Invent School Program		2	7	9	12	30	2	4	11	14	31	1	
5. Regional Invention Contest and Exhibits (RICE)		--	2	6	9	17	--	1	10	7	18	1	
6. Invention Testing and Analysis Assistance Program							2	1	4	--	7	7	

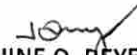
Prepared by:


ELENA P. OBLEDO

Planning Officer

Date: 24 January 2018

In coordination with:


JOSEPHINE Q. REYES

Budget Officer

Date: 24 January 2018

Approved by:


EDGAR I. GARCIA

Director, TAPI

Date: 24 January 2018