

QUARTERLY PHYSICAL REPORT OF OPERATION

As of 30 September 2018

Department : DEPARTMENT OF SCIENCE AND TECHNOLOGY (DOST)  
 Agency : TECHNOLOGY APPLICATION AND PROMOTION INSTITUTE (TAPI)  
 Operating Unit :  
 Organization Code (UACS) :

	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
<b>Part A</b>													
<b>I. Operations</b>													
<b>Technology Application and Invention Development Program</b>													
<i>Performance Indicators</i>													
<b>Outcomes</b>													
1. Percentage increase in Intellectual Property protection filing for local technologies in the IPO Philippines		20	50	80	78	228	27	45	89		161	11	
2. Percentage increase in the commercialization and adoption by industry/community of technologies diffused/supported					5%	5%							
<b>Outputs</b>													
1. No. of pre-commercialization support provided for inventions, innovations and technologies		25	29	13	8	75	31	34	22		87	30	
2. No. of inventions, innovations and technologies promoted and commercialized		12	12	15	13	52	25	37	98		160	121	
3. Percentage of requests that are acted upon within 3 days of request		90%	90%	90%	90%	90%	95%	95%	95%		95%	5%	
4. Number of technical advisory services rendered		230	340	546	534	1,650	210	362	465		1,037	(79)	

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1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
<b>Part B</b>													
<b>Major Programs/Projects</b>													
<b>I. Technology Transfer and Commercialization</b>													
1. Venture Financing Program (VFP)		2	1	2	3	8	5	1	2		8	3	
2. DOST-Academe Technology-Based Enterprise Development (DATBED) Program		3	2	1	--	6	--	1	4		5	(1)	
3. Invention-Based Enterprise Development (IBED) Program (Component 2)		1	1	1	1	4	--	1	2		3		
<b>II. Technology Promotion and Marketing Assistance</b>													
1. Science and Technology Application for Rural Development (STARDEV) Program - Livelihood		4	1	1	--	6	3	1	1		5	(1)	
2. Institutional Support for Technology Exposition (ISTE) Program		7	7	4	2	20	24	21	3		48	30	
3. Promotion and Marketing Program (PMaP)		--	21	19	7	47	--	13	7		20	(20)	
<b>III. Comprehensive Invention/Innovation Assistance Program</b>													
1. Intellectual Property Rights (IPR) Assistance Program		18	35	47	76	176	72	69	137		278	178	
2. Industry-Based Invention Development (IBID) Program		--	2	1	2	5	1	1	3		5	2	

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<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>	<b>7=(3+4+5+6)</b>	<b>8</b>	<b>9</b>	<b>10</b>	<b>11</b>	<b>12=(8+9+10+11)</b>	<b>13</b>	<b>14</b>
3. Invention-Based Enterprise Development (IBED) Program (Pilot Production)		--	2	2	1	5	1	--	1		2	(2)	
4. Invent School Program		3	4	5	4	16	5	10	9		24	12	
5. Invention Testing and Analysis Assistance Program								1	3		4	4	

Prepared by:

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Date: 9 October 2018

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Budget Officer

Date: 9 October 2018

Approved by:

*Edgar I. Garcia*  
ENGR. EDGAR I. GARCIA

Director

Date: 9 October 2018