

QUARTERLY PHYSICAL REPORT OF OPERATION  
As of 2018 December 31

Department: Department of Science and Technology (DOST)  
Appropriations: Current Year Appropriations  
Agency: Technology Application and Promotion Institute  
Operating Unit: N/A  
Organization Code (UACS): 190200000000  
Report Status: SUBMITTED

| Particulars<br>1  | UACS CODE<br>2 | Physical Targets |                  |                  |                  |                      | Physical Accomplishments |                  |                   |                   |                         | Variance as of December 31 2018<br>13 | Remarks<br>14 |
|---|----------------|------------------|------------------|------------------|------------------|----------------------|--------------------------|------------------|-------------------|-------------------|-------------------------|---------------------------------------|---------------|
|   |                | 1st Quarter<br>3 | 2nd Quarter<br>4 | 3rd Quarter<br>5 | 4th Quarter<br>6 | Total<br>7=(3+4+5+6) | 1st Quarter<br>8         | 2nd Quarter<br>9 | 3rd Quarter<br>10 | 4th Quarter<br>11 | Total<br>12=(8+9+10+11) |                                       |               |
| Part A  |                |                  |                  |                  |                  |                      |                          |                  |                   |                   |                         |                                       |               |
| I. Operations   |                |                  |                  |                  |                  |                      |                          |                  |                   |                   |                         |                                       |               |
| OO: Fillipino protecting and venturing for innovative and emerging technology based projects increased                  |                |                  |                  |                  |                  |                      |                          |                  |                   |                   |                         |                                       |               |
| TECHNOLOGY APPLICATION AND INVENTION DEVELOPMENT PROGRAM  | 3.101E+14      |                  |                  |                  |                  |                      |                          |                  |                   |                   |                         |                                       |               |
| Outcome Indicators  |                |                  |                  |                  |                  |                      |                          |                  |                   |                   |                         |                                       |               |
| 1. Percentage increase in Intellectual Property protection filing for local technologies in the IPO Philippines         |                | 20               | 50               | 80               | 78               | 228                  | 27                       | 45               | 89                | 264               | 425                     | 197                                   |               |
| 2. Percentage increase in the commercialization and adoption by industry/ community of technologies diffused/ supported |                |                  |                  |                  | 5%               | 5%                   |                          |                  |                   | 5%                | 5%                      |                                       |               |
| Output Indicators   |                |                  |                  |                  |                  |                      |                          |                  |                   |                   |                         |                                       |               |
| 1. Number of pre-commercialization support provided for technologies  |                | 25               | 29               | 13               | 8                | 75                   | 31                       | 34               | 22                | 11                | 98                      | 23                                    |               |
| 2. Number of inventions, innovations and technologies promoted and commercialized                                       |                | 12               | 12               | 15               | 13               | 52                   | 25                       | 37               | 36                | 28                | 126                     | 74                                    |               |
| 3. Percentage of requests that are acted upon within 3 days of request  |                | 90%              | 90%              | 90%              | 90%              | 90%                  | 95%                      | 95%              | 95%               | 96%               | 95%                     | 5%                                    |               |
| 4. Number of technical advisory services rendered   |                | 230              | 340              | 546              | 534              | 1,650                | 210                      | 362              | 485               | 485               | 1,682                   | 12                                    |               |

Prepared By:  
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Date: 10/Jan/2019

In coordination with:  
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Financial Services Head/Budget Officer  
Date: 10/Jan/2019

Approved By:  
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Agency Head/Department Secretary  
Date: 10/Jan/2019