

QUARTERLY PHYSICAL REPORT OF OPERATION

As of 31 March 2019

By:

RECEIVED

Date:

APR 17 2019

Department : DEPARTMENT OF SCIENCE AND TECHNOLOGY (DOST)
 Agency : TECHNOLOGY APPLICATION AND PROMOTION INSTITUTE (TAPI)
 Operating Unit :
 Organization Code (UACS) :

Current Year Appropriations
 Supplemental Appropriations
 Continuing Appropriations
 Off-Budget Account

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Operations													
Technology Application and Invention Development Program													
Performance Indicators													
Outcomes													
1. Percentage increase in Intellectual Property protection filing for local technologies in the IPO Philippines		20	50	50	43	163	90				90	70	
2. Percentage increase in the commercialization and adoption by industry/community of technologies refused/supported					10%	10%							
Outputs													
1. No. of pre-commercialization support provided for inventions, innovations and technologies		10	20	15	9	54	10				10		
2. No. of inventions, innovations and technologies promoted and commercialized		5	10	25	10	50	7				7	2	
3. Percentage of requests that are acted upon within 3 days of request		94%	95%	95%	95%	95%	95%				95%	1%	
4. Number of technical advisory services rendered		300	500	400	300	1,500	309				309	9	

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1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part B													
Major Programs/Projects													
I. Technology Transfer and Commercialization													
1. Venture Financing Program (VFP)		2	3	2	4	11	1				1	(1)	
2. DOST-Academe Technology-Based Enterprise Development (DATBED) Program		1	1	2	3	7	1				1		
3. Invention-Based Enterprise Development (IBED) Program (Component 2)		--	1	2	1	4	--				--		
II. Technology Promotion and Marketing Assistance													
1. Institutional Support for Technology Exposition (ISTE) Program		22	24	6	4	56	27				27	5	
2. Regional Invention Contests and Exhibits		--	1	13	3	17	--				--		
III. Comprehensive Invention/Innovation Assistance Program													
1. Intellectual Property Rights (IPR) Assistance Program		130	105	105	106	446	497				497	367	
2. Industry-Based Invention Development (IBID) Program		1	2	1	2	6	1				1		

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1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
3. Invention-Based Enterprise Development (IBED) Program (Pilot Production)		1	1	1	2	5	--						
4. Invent School Program		3	6	9	7	25	3				3		
5. Invention Testing and Analysis Assistance Program							2				2	2	

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 Date: 12 April 2019

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 Date: 12 April 2019

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 Director
 Date: 12 April 2019