

TECHNOLOGY APPLICATION AND PROMOTION INSTITUTE (TAPI)
FY - 2022 Annual Procurement Plan - Non-CSE - Indicative
as of 29 September 2021

Funding Source: GENERAL FUND

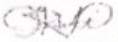
Code (PAP)	Procurement Program/Project	PMO/ User	End- User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A) COMMON-USE OFFICE SUPPLIES & CONSUMABLES													
-	-	-	-	-	-	-	-	-	-	-	-	-	-
B) INFORMATION AND COMMUNICATIONS TECHNOLOGY (ICT) / IT ACCESSORIES/PERIPHERALS													
-	-	-	-	-	-	-	-	-	-	-	-	-	-
C) ELECTRICAL/HARDWARE/VEHICLE SUPPLIES/ACCESSORIES/PERIPHERALS													
-	-	-	-	-	-	-	-	-	-	-	-	-	-
D) ICT EQUIPMENT													
-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	High-speed Scanner	TIPD-TECHNICOM	-	-	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	150,000.00	-	150,000.00	-
E) OFFICE EQUIPMENT / OTHER EQUIPMENT													
-	-	-	-	-	-	-	-	-	-	-	-	-	-
F) FURNITURE & FIXTURES													
-	-	-	-	-	-	-	-	-	-	-	-	-	-
G) ICT / IT SOFTWARE APPLICATIONS/SUBSCRIPTION													
-	Stock Images (subscription)	TIPD	-	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	15,000.00	-	15,000.00	-
-	Boosting of Facebook Page (subscription)	TIPD	-	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	95,000.00	-	95,000.00	-
-	Video Conferencing Annual Subscription (RICE)	TIPD-NICE	-	NP-53.9 - Small Value Procurement	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GoP	130,000.00	-	130,000.00	-
-	Website design service (RICE)	TIPD-NICE	-	NP-53.9 - Small Value Procurement	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GoP	80,000.00	-	80,000.00	-
-	Video Editor/Maker Subscription	TIPD-NICE	-	NP-53.9 - Small Value Procurement	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GoP	16,500.00	-	16,500.00	-
-	Additional Google Mail Storage	TIPD-NICE	-	NP-53.9 - Small Value Procurement	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GoP	5,500.00	-	5,500.00	-
-	Subscription to stock video, audio and images online site	TIPD-NICE	-	NP-53.9 - Small Value Procurement	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GoP	33,800.00	-	33,800.00	-
-	Adobe All Apps Subscription	TIPD-NICE	-	NP-53.9 - Small Value Procurement	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GoP	24,300.00	-	24,300.00	-
-	Streamyard Live Streamer Platform Subscription	TIPD-NICE	-	NP-53.9 - Small Value Procurement	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GoP	11,250.00	-	11,250.00	-
-	Subscription to Lapsitor Software Application	TIPD-NICE	-	NP-53.9 - Small Value Procurement	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GoP	6,750.00	-	6,750.00	-
-	Custom URL Shortener and branded URLs with advanced links tracking and Link Management Platform & API Monthly Subscription	TIPD-NICE	-	NP-53.9 - Small Value Procurement	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GoP	9,000.00	-	9,000.00	-
-	Social media boosting	TIPD-NICE	-	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	200,000.00	-	200,000.00	-
-	Emailing Tool	TIPD-NICE	-	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	1,800.00	-	1,800.00	-
-	Explainer video/animation maker/creator (subscription)	TIPD-ACU-I	-	NP-53.9 - Small Value Procurement	March and October	March and October	March and October	March and October	GoP	4,056.00	-	4,056.00	-
-	Project / task management application	TIPD-ACU-I	-	NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	4,992.00	-	4,992.00	-
-	Graphic design / photo layout application	TIPD-ACU-I	-	NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	1,200.00	-	1,200.00	-
-	Gmail additional storage	TIPD-ACU-I	-	NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	1,916.00	-	1,916.00	-
-	Video editing tool/rendering/applications or software (subscription)	TIPD-ACU-I	-	NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	CoP	8,268.00	-	8,268.00	-

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	IV TRAVEL / AIRFARE EXPENSES												
	VI CATERING SERVICES / FOOD												
	VII OTHER SERVICES												
									TOTAL	13,241,409.56		13,241,409.56	

Prepared and Consolidated by:

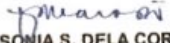

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