

**TECHNOLOGY APPLICATION AND PROMOTION INSTITUTE (TAPI)**

**FY - 2022 Annual Procurement Plan - Non-CSE - Indicative  
as of 08 November 2021**

Funding Source: GENERAL FUND

Code (PAP)	Procurement Program/Project	PMO/ User	End- User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks  (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>A) COMMON-USE OFFICE SUPPLIES &amp; CONSUMABLES</b>													
-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>B) INFORMATION AND COMMUNICATIONS TECHNOLOGY (ICT) / IT ACCESSORIES/PERIPHERALS</b>													
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<b>C) ELECTRICAL/HARDWARE/VEHICLE SUPPLIES/ACCESSORIES/PERIPHERALS</b>													
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<b>D) ICT EQUIPMENT</b>													
	High-speed Scanner	TIPD-TECHNICOM			1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	150,000.00		150,000.00	
-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>E) OFFICE EQUIPMENT / OTHER EQUIPMENT</b>													
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<b>F) FURNITURE &amp; FIXTURES</b>													
-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>G) ICT / IT SOFTWARE APPLICATION / SUBSCRIPTION</b>													
	Stock Images (subscription)	TIPD	NP-53.9 - Small Value		Monthly	Monthly	Monthly	Monthly	GoP	15,000.00		15,000.00	
	Boosting of Facebook Page	TIPD	NP-53.9 - Small Value		Monthly	Monthly	Monthly	Monthly	GoP	95,000.00		95,000.00	
	Video Conferencing Annual	TIPD-NICE	NP-53.9 - Small Value		1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GoP	130,000.00		130,000.00	
	Website design service (RICE)	TIPD-NICE	NP-53.9 - Small Value		1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GoP	80,000.00		80,000.00	
	Video Editor/Maker Subscription	TIPD-NICE	NP-53.9 - Small Value Procurement		1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GoP	16,500.00		16,500.00	
	Additional Google Mail Storage	TIPD-NICE	NP-53.9 - Small Value		1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GoP	5,500.00		5,500.00	
	Subscription to stock video, audio and images online site	TIPD-NICE	NP-53.9 - Small Value Procurement		1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GoP	33,800.00		33,800.00	
	Adobe All Apps Subscription	TIPD-NICE	NP-53.9 - Small Value		1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GoP	24,300.00		24,300.00	
	Streamyard Live Streamer	TIPD-NICE	NP-53.9 - Small Value		1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GoP	11,250.00		11,250.00	
	Subscription to Lapentor Software Application	TIPD-NICE	NP-53.9 - Small Value Procurement		1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GoP	6,750.00		6,750.00	
	Custom URL Shortener and branded URLs with advanced links tracking and Link Management Platform & API Monthly Subscription	TIPD-NICE	NP-53.9 - Small Value Procurement		1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GoP	9,000.00		9,000.00	
	Social media boosting	TIPD-NICE	NP-53.9 - Small Value		1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	200,000.00		200,000.00	
	Emailing Tool	TIPD-NICE	NP-53.9 - Small Value		1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	1,800.00		1,800.00	
	Explainer video/animation maker/creator (subscription)	TIPD-ACU-I	NP-53.9 - Small Value Procurement		March and October	March and October	March and October	March and October	GoP	4,056.00		4,056.00	
	Project / task management application	TIPD-ACU-I	NP-53.9 - Small Value Procurement		4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	4,992.00		4,992.00	
	Graphic design / photo lay-out	TIPD-ACU-I	NP-53.9 - Small Value		4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	1,200.00		1,200.00	
	Gmail additional storage	TIPD-ACU-I	NP-53.9 - Small Value		4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	1,916.00		1,916.00	
	Video editing tool/rendering/applications or software (subscription)	TIPD-ACU-I	NP-53.9 - Small Value Procurement		4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	8,268.00		8,268.00	
	Social Media Boosting (FB boosting)	TIPD-ACU-I	NP-53.9 - Small Value Procurement		3rd - 4th Quarter	3rd - 4th Quarter	3rd - 4th Quarter	3rd - 4th Quarter	GoP	48,000.00		48,000.00	
	Switch Hub Gigabit	FAD-MIS	NP-53.9 - Small Value		1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GoP	160,000.00		160,000.00	
	Uninterrupted Power Supply	FAD-MIS	NP-53.9 - Small Value		1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GoP	160,000.00		160,000.00	
	Wireless Access Point -	FAD-MIS	NP-53.9 - Small Value		1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GoP	80,000.00		80,000.00	
	Barcode Scanner and Printer	FAD-MIS	NP-53.9 - Small Value		1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GoP	150,000.00		150,000.00	
	KVM Switch w/ USB Support	FAD-MIS	NP-53.9 - Small Value		1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GoP	40,000.00		40,000.00	



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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Video Switcher	FAD-MIS	NP-53.9 - Small Value	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GoP	80,000.00	-	80,000.00	
	SSL Subscription	FAD-MIS	NP-53.9 - Small Value	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GoP	60,000.00	-	60,000.00	
	Internet Subscription Expenses	FAD-MIS	NP-53.9 - Small Value	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GoP	600,000.00	-	600,000.00	
	Firewall Subscription Expenses	FAD-MIS	NP-53.9 - Small Value	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GoP	100,000.00	-	100,000.00	
	Video Editing and Graphics Design Subscription Expenses	FAD-MIS	NP-53.9 - Small Value Procurement	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GoP	100,000.00	-	100,000.00	
	Google Mail Storage 2TB (1 year)	TIPD-TECHNICOM	NP-53.9 - Small Value Procurement	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GoP	5,748.00	-	5,748.00	
	Social Media Boosting	TIPD-TECHNICOM	NP-53.9 - Small Value Procurement	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GoP	60,000.00	-	60,000.00	
	Social Networking Service Boosting	TIPD-TECHNICOM	NP-53.9 - Small Value Procurement	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GoP	60,000.00	-	60,000.00	
	Subscription to stock video, audio and images online site	TIPD-TECHNICOM	NP-53.9 - Small Value Procurement	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GoP	40,560.00	-	40,560.00	
	Zoom licensed subscription	TIPD-TECHNICOM	NP-53.9 - Small Value Procurement	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GoP	12,000.00	-	12,000.00	
	Subscription to webinar platforms	TIPD-TECHNICOM	NP-53.9 - Small Value Procurement	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GoP	64,800.00	-	64,800.00	
	Subscription to email marketing platform	TIPD-TECHNICOM	NP-53.9 - Small Value Procurement	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GoP	12,000.00	-	12,000.00	
	Subscription to Adobe	TIPD-TECHNICOM	NP-53.9 - Small Value Procurement	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GoP	53,592.00	-	53,592.00	
	Subscription to PDF Editing	TIPD-TECHNICOM	NP-53.9 - Small Value Procurement	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GoP	3,000.00	-	3,000.00	
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	<b>H) OTHER SUBSCRIPTION SERVICES</b>											
	-	-	-	-	-	-	-	-	-	-	-	-
	<b>I) CUSTOM-MADE ITEMS / PERSONALIZED ITEMS</b>											
	T-Shirt with front and back 2022 NICE Design	TIPD-NICE	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	48,000.00	-	48,000.00	
	Personalized Token/Souvenir	TIPD-NICE	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	25,000.00	-	25,000.00	
	POLO-SHIRT, NICE	TIPD-NICE	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	90,000.00	-	90,000.00	
	Token for VIP's and speakers	TIPD-NICE	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	16,000.00	-	16,000.00	
	Token for emcee	TIPD-NICE	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	6,000.00	-	6,000.00	
	PLAQUES (Judges & Guests)	TIPD-NICE	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	24,000.00	-	24,000.00	
	PLAQUES (NICE Winners)	TIPD-NICE	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	42,000.00	-	42,000.00	
	Medal Box (NICE Winners)	TIPD-NICE	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	12,600.00	-	12,600.00	
	Token (TECHNICOM Products)	TIPD-TECHNICOM	NP-53.9 - Small Value Procurement	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GoP	10,000.00	-	10,000.00	
	Token to Resource Persons	TIPD-TECHNICOM	NP-53.9 - Small Value Procurement	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GoP	25,000.00	-	25,000.00	
	-	-	-	-	-	-	-	-	-	-	-	-
	<b>J) OTHER NON-COMMON SUPPLIES/ITEMS</b>											
	-	-	-	-	-	-	-	-	-	-	-	-
	<b>K) LAY-OUT / DESIGNING / PRINTING / PUBLISHING / BINDING SERVICES</b>											
	Printing of Publication	TIPD	NP-53.9 - Small Value	As the need arise	As the need arise	As the need arise	As the need arise	GoP	100,000.00	-	100,000.00	
	Printing of NICE/RICE 2022	TIPD-NICE	NP-53.9 - Small Value	JUNE	JUNE	JUNE	JUNE	GoP	500,000.00	-	500,000.00	
	Printing of TECHNICOM	TIPD-TECHNICOM	NP-53.9 - Small Value	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	140,000.00	-	140,000.00	
	-	-	-	-	-	-	-	-	-	-	-	-
	<b>L) CONSULTANCY SERVICES / TRAINING SERVICES / RESOURCE SPEAKER / PROFESSIONAL SERVICES</b>											
	Training	IDD	NP-53.9 - Small Value	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GoP	100,000.00	-	100,000.00	
	Training	HRAD	NP-53.9 - Small Value	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GoP	300,000.00	-	300,000.00	
	Token/Honorarium for Board of	TIPD-NICE	NP-53.9 - Small Value	3rd - 4th Quarter	3rd - 4th Quarter	3rd - 4th Quarter	3rd - 4th Quarter	GoP	60,000.00	-	60,000.00	
	Training	TIPD-TECHNICOM	NP-53.9 - Small Value	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GoP	150,000.00	-	150,000.00	





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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
T)	TRAVEL / AIRFARE EXPENSES	-	-	-	-	-	-	-	-	-	-	-	-
U)	CATERING SERVICES / FOOD	-	-	-	-	-	-	-	-	-	-	-	-
V)	OTHER SERVICES	-	-	-	-	-	-	-	-	-	-	-	-
		-	-	-	-	-	-	-	TOTAL	12,718,125.80	-	12,718,125.80	

Prepared and Consolidated by:

  
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Concurred by BAC Members:

  
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