TECHNOLOGY APPLICATION AND PROMOTION INSTITUTE (TAPI)

FY - 2022 Annual Procurement Plan - Non-CSE - Indicative as of 08 November 2021

Funding Source: GENERAL FUND

Code	Procurement	PMO/ End-	d-		Saure	Estimated Budget (PhP)			Remarks			
(PAP)	Program/Project	User End-	Mode of Procurement	Advertisement/Posti ng of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Program/Activity/Project)
A) COMM	ON-USE OFFICE SUPPLIES & CONSUMAR	N EC										
A) COMINI	T CONSUMANT	DLES				-	-		-	-		
B) INFOR	MATION AND COMMUNICATIONS TECHNIC	OLOGY (ICT) / IT ACCESS	- CONTROL OF THE PART S	-	-	-	-	-	-	-	-	-
D) IN OR	THE THE COMMONICATIONS TECHNIC	OLOGI ((CI)/II ACCES	T		-		•	-	-			
C) ELECT	RICAL/HARDWARE/VEHICLE SUPPLIES/	ACCESSORIES/PERIPHE	PAI S	-	-	-	-		-	-		
O) ELLO!	Technique vergott dorretto	T T T T T T T T T T T T T T T T T T T	T T T T T T T T T T T T T T T T T T T			-	- Walley - W	-	-			
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D) ICT EQ	I EDMENT	-	-	-	-	-	-	-	-		-	-
0,10120		TIPD-TECHNICOM		410			-	-	-	-	450,000,00	
	High-speed Scanner	TIPD-TECHNICOM		1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	150,000.00		150,000.00	
E) OFFICE	EQUIPMENT / OTHER EQUIPMENT	-	-	*	-	-	-	-	-		-	-
E) OFFICE	E EQUIPMENT TO THEN EQUIPMENT				*	•	*	1	-	-		
EL EUDARY	TURE & FIXTURES	-	-	-	-	*	-	-	-			
r, ruknii	UNE O FIXTURES								-	-		
CALCILLE	SOFTWARE APPLICATION / SUBSCRIPTI	ICN .	-	-	-	-	-	-	-	-	-	-
9,101711			10.50				-	•		-		
		TIPD	NP-53.9 - Small Value	Monthly	Monthly	Monthly	Monthly	GoP	15,000.00		15,000.00	
		TIPD	NP-53.9 - Small Value	Monthly	Monthly	Monthly	Monthly	GoP	95,000.00	-	95,000.00	
		TIPD-NICE	NP-53.9 - Small Value	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GoP	130,000.00	-	130,000.00	
		TIPD-NICE	NP-53,9 - Small Value	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GoP	80,000,00		80,000.00	
	Video Editor/Maker Subscription	TIPD-NICE	NP-53.9 - Small Value Procurement	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GoP	16,500,00		16,500.00	
	Additional Google Mail Storage	TIPD-NICE	NP-53.9 - Small Value	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GoP	5,500,00		5,500,00	
	Subscription to stock video.	TIPD-NICE	NP-53.9 - Small Value	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GoP	33,800,00		33,800.00	
	audio and images online site		Procurement									
	Adobe All Apps Subscription	TIPD-NICE	NP-53.9 - Small Value	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GoP	24,300.00		24,300.00	
	Streamyard Live Streamer	TIPD-NICE	NP-53.9 - Small Value	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GoP	11,250.00		11,250.00	
	Subsciption to Lapentor Software Application	TIPD-NICE	NP-53.9 - Small Value Procurement	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GoP	6,750.00		6,750.00	
	Custom URL Shortener and branded URLs with advanced links tracking and Link Management Platform & API Monthly Subscription	TIPD-NICE	NP-53.9 - Small Value Procurement	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GoP	9,000.00	-	9,000.00	-
	Social media boosting	TIPD-NICE	NP-53.9 - Small Value	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	200,000.00		200,000.00	
	Emailing Tool	TIPD-NICE	NP-53.9 - Small Value	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	1,800,00		1,800.00	
	Explainer video/animation maker/creator (subscription)	TIPD-ACU-i	NP-53.9 - Small Value Procurement	March and October	March and October	March and October	March and October	GoP	4,056.00		4,056.00	
	Project / task management application	TIPD-ACU-i	NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	4,992.00		4,992.00	
	Graphic design / photo lay-out		NP-53.9 - Small Value	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	1,200.00		1,200.00	
			NP-53.9 - Small Value	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	1,916.00		1,916.00	
			NP-53.9 - Small Value	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	8,268.00		8,268.00	
	tool/rendering/applications or software (subscription)		Procurement			701 0001101	-Fill GOOLO	001				
	Social Media Boosting (FB boosting)		NP-53.9 - Small Value Procurement	3rd - 4th Quarter	3rd - 4th Quarter	3rd - 4th Quarter	3rd - 4th Quarter	GoP	48,000.00		48,000.00	
			NP-53.9 - Small Value	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GoP	160,000.00	-	160,000.00	
			NP-53.9 - Small Value	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GoP	160,000.00	-	160,000.00	
		FAD-MIS	NP-53.9 - Small Value	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GoP	80,000.00	-	80,000.00	
	Barcode Scanner and Printer	FAD-MIS	NP-53.9 - Small Value	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GoP	150,000.00	-	150,000.00	
	KVM Switch w/ USB Support	FAD-MIS	NP-53.9 - Small Value	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GoP	40,000.00		40,000,00	

Funding Source: GENERAL FUND

		I		1	Schedule for Each I	Procurement Activity		Source of	Estimated Budget (PhP)			Remarks
(PAP)	Procurement Program/Project	PMO/ End- User	Mode of Procurement	Advertisement/Posti ng of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description of Program/Activity/Project)
											20,000,00	
		FAD-MIS	NP-53.9 - Small Value	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GoP	80,000.00		80,000.00	
_	SSL Subscription	FAD-MIS	NP-53.9 - Small Value	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GoP	60,000,00		60,000.00	
	Internet Subscription Expenses	FAD-MIS	NP-53,9 - Small Value	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GoP	600,000.00		600,000.00	
	Firewall Subscription Expenses	FAD-MIS	NP-53,9 - Small Value	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GoP	100,000.00		100,000,00	
	Video Editing and Graphics Design Subscription Expenses	FAD-MIS	NP-53,9 - Small Value Procurement	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GoP	100,000.00			
	Google Mail Storage 2TB (1 year)	TIPD-TECHNICOM	NP-53.9 - Small Value Procurement	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GoP	5,748.00		5,748.00	
	Social Media Boosting	TIPD-TECHNICOM	NP-53.9 - Small Value	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GoP	60,000.00		60,000.00	
	Social Networking Service Boosting	TIPD-TECHNICOM	NP-53.9 - Small Value Procurement	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GoP	60,000.00		60,000.00	
	Subscription to stock video, audio and images online site	TIPD-TECHNICOM	NP-53.9 - Small Value Procurement	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GoP	40,560.00		40,560.00	
	Zoom licensed subscription	TIPD-TECHNICOM	NP-53.9 - Small Value	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GoP	12,000.00		12,000.00	
-		The same of the sa	NP-53.9 - Small Value Procurement	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GoP	64,800.00		64,800.00	
	platform		NP-53.9 - Small Value Procurement	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GoP	12,000.00		12,000.00	
			NP-53.9 - Small Value	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GoP	53,592.00		53,592.00	
	Subscription to PDF Editing	TIPD-TECHNICOM	NP-53.9 - Small Value	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GoP	3,000.00		- 3,000,00	
-	-	-	-	-	-	-	-	-	-	-	-	-
H) OTHER	SUBSCRIPTION SERVICES								-	-		-
-	-	-	**	-		-	-	-	-		-	
) CUSTOM	-MADE ITEMS / PERSONALIZED ITEMS				•	*	*	•	•			
	NICE Design	TIPD-NICE	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	48,000.00		48,000.00	
		TIPD-NICE	NP-53.9 - Small Value	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	25,000.00		25,000.00	
	POLO-SHIRT, NICE	TIPD-NICE	NP-53.9 - Small Value	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	90,000.00		90,000.00	
	Token for VIP's and speakers	TIPD-NICE	NP-53.9 - Small Value	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	16,000.00		16,000.00	
	Token for emcee	TIPD-NICE	NP-53.9 - Small Value	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	6,000.00		6,000.00	
	PLAQUES (Judges & Guests)	TIPD-NICE	NP-53.9 - Small Value	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	24,000.00		24,000.00	
	PLAQUES (NICE Winners)	TIPD-NICE	NP-53.9 - Small Value	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	42,000.00		42,000.00	
		TIPD-NICE	NP-53.9 - Small Value	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	12,600.00		12,600,00	
	Token (TECHNICOM Products)	TIPD-TECHNICOM	NP-53.9 - Small Value	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GoP	10,000.00		10,000,00	
	Token to Resource Persons	TIPD-TECHNICOM	NP-53.9 - Small Value	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GoP	25,000.00		25,000.00	
-	-	-	-	T - T	-	-	-	-	-			-
J) OTHER N	NON-COMMON SUPPLIES/ITEMS											
.	-	-	-	-	-	-	-	-	-	-	-	-
K) LAY-OUT	T / DESIGNING / PRINTING / PUBLISHING	I BINDING SERVICES										
	Printing of Publication	TIPD	NP-53.9 - Small Value	As the need arise	As the need arise	As the need arise	As the need arise	GoP	100,000.00		100,000.00	
	Printing of NICE/RICE 2022	TIPD-NICE	NP-53.9 - Small Value	JUNE	JUNE	JUNE	JUNE	GoP	500,000.00		500,000.00	
	Printing of TECHNICOM	TIPD-TECHNICOM	NP-53,9 - Small Value	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	140,000.00	-	140,000,00	-
-		-	-	-	-	-	-	-	-	-		-
L) CONSUL	TANCY SERVICES / TRAINING SERVICES	S / RESOURCE SPEAKER	/ PROFESSIONAL SERVICES		-	-						-
	Training	IDD	NP-53.9 - Small Value	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GoP	100,000.00		100,000.00	
	Training	HRAD	NP-53.9 - Small Value	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GoP	300,000.00	-	300,000.00	
	Token/Honorarium for Board of	TIPD-NICE	NP-53.9 - Small Value	3rd - 4th Quarter	3rd - 4th Quarter	3rd - 4th Quarter	3rd - 4th Quarter	GoP	60,000.00	-	60,000.00	
	Training	TIPD-TECHNICOM	NP-53,9 - Small Value	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GoP	150,000.00		150,000.00	

Funding Source: GENERAL FUND

		T	1	T	Schedule for Each I	Procurement Activity		Г	Esti	mated Budget (PhP)	Remarks
Code (PAP)	Procurement Program/Project	PMO/ End- User	Mode of Procurement	Advertisement/Posti	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	co	(brief description of Program/Activity/Project)
				TIG OT IB/KEI	Opening of Blus			-				
_	_	-		 	-	-	-	-			-	-
M) RENTA	L/LEASE OF EQUIPMENT/VEHICLE			-		-						-
	Video production supplies and equipment rental	TIPD-ACU-i	NP-53,9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	12,913,60		12,913,60	
	Creative studio with equipment	TIPD-ACU-i	NP-53.9 - Small Value	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	21,000.00		21,000.00	_
	Equipment/Facility Rental		NP-53.9 - Small Value	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GoP	30,000.00		30,000.00	
	L-	TIPOTECHNICOW	NF-55.5 - Sittali Value	181 - 4th Quarter	18L - 4In Quarter	18t - 4th Quarter	ist - 4th Qualter	GUF	30,000.00		-	_
N) LEASE	OF VENUE / HOTEL ACCOMMODATION		-	-		-		-				
		PLANNING UNIT	NP-53.9 - Small Value	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	300,000.00		300,000,00	-
	TRUCTURE PROJECTS	PLANNING UNIT	NF-55.9 - Small value	4th Quarter	4th Quarter	4th Quarter	401 Quarter	GUF	300,000.00		000,000.00	
-/11111111	-						-	-	_			_
P) PROCU	REMENT OF VEHICLES	-	-	-	-	-			-			
	Two (2) units Motor Vehicle	PROPERTY	Competitive Bidding	EPA	EPA	EPA	EPA	GoP	3,625,000.00		3,625.000,00	
	AL SUPPORT SERVICES	PROPERTY	Competitive Bidding	ELV	EFA	EPA			3,020,000.00		0,000,000,00	
					,	•	•	-	1,334,323,08		4 224 222 02	To be included on the public bidding to be
EPA	Security Services	PROPERTY	Competitive Bidding	ÉPA	ÉPA	EPA	EPA	GoP	1,334,323.06			facilitated by the BAC of DOST-CO for the Procurement of Security Services DOST-CO and Other DOST Attached Agencies for CY-2022
EPA	Janitorial and Maintenance Services	PROPERTY	Competitive Bidding	EPA	EPA	EPA	EPA	GoP	1,523,457.12		1,523,457.12	
R) REPAIR	/ MAINTENANCE SERVICES FOR EQUIP	MENT / VEHICLES							-			-
	Repair and Maintenance - Equipment	FAD-MIS	NP-53,9 - Small Value Procurement	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GoP	350,000.00		350,000.00	
-	Repair and Maintenance - Network	FAD-MIS	NP-53.9 - Small Value Procurement	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GoP	500,000.00	-	500,000.00	-
-	-	-	-	- 1	-	-	-	-	-	-		-
S) TELECO	MMUNICATION EXPENSES						-	7	-	-		
			SDO/Reimbursement	N/A	N/A	N/A	N/A	GoP	24,000.00		24,000.00	
	Mobile cellcards/subscription	OFFICE OF THE	SDO/Reimbursement	N/A	N/A	N/A	N/A	GoP	15,600.00	-	15,600.00	
	Mobile cellcards (@300)	TIPD	SDO/Reimbursement	N/A	N/A	N/A	N/A	GoP	3,600.00		3,600.00	
	Mobile cellcards (@300)	TIPD	SDO/Reimbursement	N/A	N/A	N/A	N/A	GoP	2,400.00		2,400.00	
		IBOD	SDO/Reimbursement	N/A	N/A	N/A	N/A	GoP	12,000.00	-	12,000,00	
	Mobile cellcards (@300)	IBOD	SDO/Reimbursement	N/A	N/A	N/A	N/A	GoP	36,000.00		36,000.00	
	Mailing/LBC	TIPD-TECHNICOM	SDO/Reimbursement	N/A	N/A	N/A	N/A	GoP	5,000.00		5,000.00	
	Mobile Cellcards/Subscription	TIPD-TECHNICOM	SDO/Reimbursement	N/A	N/A	N/A	N/A	GoP	145,200.00		145,200.00	
	-	-	-	-	-	-	-	-	-			-

Code	Procurement Program/Project	PMO/ End- User	Mode of Procurement		Source of	Esti	mated Budget (Remarks				
(PAP)				Advertisement/Posti ng of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	co	(brief description of Program/Activity/Project)
T) TRAVE	/ AIRFARE EXPENSES						-					
-	-	-	-	-		-	-	-	-	-		-
U) CATER	NG SERVICES / FOOD						-		-			
-	-	-	•	-	-	-	-	-	-	-		-
V) OTHER	SERVICES											
-	-	-	•			-	-	-	-	-		-
-	•	-						TOTAL	12,718,125.80		12,718,125.80	

Prepared and Consolidated by

Prepared and Consolidated by: Concurred by BAC Members:

meanon

Recemmended by:

Approved by:

MS. MARICRES D. SABADO Head, BAC Secretariat MS. TERESITA R. ALARCON Vice-Chairperson, BAC MS. PIERRE SONIA S. DELA CORTE Member, BAC

Chairnerson BAC

ATTY MARION D. DECENA Director IV, Office of the Director

MS. EILEEN S. FERNANDO

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MS. JOSEPHINE Q. REYES

Member, BAC

MR, REYMARK B, BARTE

Memher RAC