

FY 2019 PHYSICAL PLAN

Department: Department of Science and Technology (DOST)
 Agency: Technology Application and Promotion Institute
 Operating Unit: N/A
 Organization Code (UACS): 190200000000
 Report Status: SUBMITTED

Particulars	UACS CODE	Current Year's Accomplishment			Physical Target (Budget Year)				Variance	Remarks	
		Actual Jan.1-Sept.30	Estimate Oct.1-Dec.30	Total	Total	1st Quarter	2nd Quarter	3rd Quarter			4th Quarter
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
Part A											
I. Organizational Outcome											
OO : Fillipinos protecting and venturing for innovative and emerging technology based projects increased	3101000000000000										
TECHNOLOGY APPLICATION AND INVENTION DEVELOPMENT PROGRAM											
Outcome Indicators											
1. Percentage increase in Intellectual Property protection filing for local technologies in the IPO Philippines		161	74	235	163	20	50	50	43	(72)	
2. Percentage increase in the commercialization and adoption by industry/community of technologies diffused/supported			5%	5%	10%				10%	5%	
Output Indicators											
1. Number of pre-commercialization support provided for technologies, inventions and innovation		87	3	90	54	10	20	15	9	(36)	
2. Number of inventions, innovations and technologies promoted and commercialized		126		126	50	5	10	25	10	(76)	
3. Percentage of requests that are acted upon within 3 days of request		95%	95%	95%	95%	94%	95%	95%	95%		
4. Number of technical advisory services rendered		1,037	618	1,655	1,500	300	500	400	300	(155)	

Prepared By:

Elena P. Oblego
 OBLEGO, ELENA
 Planning Services Head / Planning Officer
 Date: 19/Nov/2018

In coordination with:

Josephine Reyes
 REYES, JOSEPHINE
 Financial Services Head / Budget Officer
 Date: 19/Nov/2018

Approved By:

Edgar Garcia
 GARCIA, EDGAR
 Agency Head / Department Secretary
 Date: 19/Nov/2018