

TECHNOLOGY APPLICATION AND PROMOTION INSTITUTE (TAPI)

FY - 2021 Annual Procurement Plan as of 03 January 2022

Funding Source: GIA PROJECT / TRUST FUND

Code (PAP)	Procurement	Program/Project	PMO/ User	End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
						Advertisement/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A) COMMON-USE OFFICE SUPPLIES & CONSUMABLES														
-	Various Office Supplies (52 Items)	-	IBOD - TTD	-	NP-53.9 - Small Value Procurement / Shopping / SDO/Reimbursement	1st - 2nd Quarter	1st - 2nd Quarter	1st - 2nd Quarter	1st - 2nd Quarter	GoP	259,235.00	-	-	-
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-	Various Office Supplies (29 Items)	-	TIPD - NIW	-	NP-53.9 - Small Value Procurement / Shopping / SDO/Reimbursement	1st & 2nd Quarter	1st & 2nd Quarter	1st & 2nd Quarter	1st & 2nd Quarter	GoP	125,970.00	-	-	-
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-	Various Office Supplies (36 Items)	-	IBOD-LEAP-AANR	-	NP-53.9 - Small Value Procurement / Shopping / SDO/Reimbursement	1st - 3rd Quarter	1st - 3rd Quarter	1st - 3rd Quarter	1st - 3rd Quarter	GoP	199,640.60	-	-	-
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-	Various Office Supplies (108 Items)	-	IDD-DOST 500	-	NP-53.9 - Small Value Procurement / Shopping / SDO/Reimbursement	1st - 2nd Quarter	1st - 2nd Quarter	1st - 2nd Quarter	1st - 2nd Quarter	GoP	3,455,160.00	-	-	-
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-	Various Office Supplies (23 Items)	-	IDD-Superhighway	-	NP-53.9 - Small Value Procurement / Shopping / SDO/Reimbursement	As the needs arises	As the needs arises	As the needs arises	As the needs arises	GoP	493,710.00	-	-	-
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-	Various Office Supplies (59 Items)	-	TIPD-PRISM	-	NP-53.9 - Small Value Procurement / Shopping / SDO/Reimbursement	1st & 2nd Quarter	1st & 2nd Quarter	1st & 2nd Quarter	1st & 2nd Quarter	GoP	283,616.00	-	-	-
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-	Various Office Supplies (33 Items)	-	TIPD-TECHNICOM	-	NP-53.9 - Small Value Procurement / Shopping / SDO/Reimbursement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	66,440.50	-	-	-
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B) INFORMATION AND COMMUNICATIONS TECHNOLOGY (ICT) / IT ACCESSORIES/PERIPHERALS														
-	Various Supplies (11 Items)	-	IBOD - TTD	-	NP-53.9 - Small Value Procurement / Shopping / SDO/Reimbursement	1st - 2nd Quarter	1st - 2nd Quarter	1st - 2nd Quarter	1st - 2nd Quarter	GoP	61,600.00	-	-	-
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-	Various Supplies (26 Items)	-	TIPD - NIW	-	NP-53.9 - Small Value Procurement / Shopping / SDO/Reimbursement	1st & 2nd Quarter	1st & 2nd Quarter	1st & 2nd Quarter	1st & 2nd Quarter	GoP	179,099.00	-	-	-
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-	Various Supplies (25 Items)	-	IBOD-LEAP-AANR	-	NP-53.9 - Small Value Procurement / Shopping / SDO/Reimbursement	1st & 2nd Quarter	1st & 2nd Quarter	1st & 2nd Quarter	1st & 2nd Quarter	GoP	365,993.00	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	Motion sensor light	-	TIPD-PRISM	-	NP-53.9 - Small Value Procurement	1st & 2nd Quarter	1st & 2nd Quarter	1st & 2nd Quarter	1st & 2nd Quarter	GoP	4,000.00	-	-	-
-	CCTV (surveillance set (4 cameras with 4 megapixel) with 2TB hard drive	-	TIPD-PRISM	-	NP-53.9 - Small Value Procurement	1st & 2nd Quarter	1st & 2nd Quarter	1st & 2nd Quarter	1st & 2nd Quarter	GoP	14,999.00	-	-	-
-	LED Timer	-	TIPD-PRISM	-	NP-53.9 - Small Value Procurement	1st & 2nd Quarter	1st & 2nd Quarter	1st & 2nd Quarter	1st & 2nd Quarter	GoP	10,000.00	-	-	-
-	Webcam (5 megapixels)	-	TIPD-PRISM	-	NP-53.9 - Small Value Procurement	1st & 2nd Quarter	1st & 2nd Quarter	1st & 2nd Quarter	1st & 2nd Quarter	GoP	9,000.00	-	-	-
-	Voice recorder and charger	-	TIPD-PRISM	-	NP-53.9 - Small Value Procurement	1st & 2nd Quarter	1st & 2nd Quarter	1st & 2nd Quarter	1st & 2nd Quarter	GoP	8,000.00	-	-	-
-	universal microphone clip	-	TIPD-PRISM	-	NP-53.9 - Small Value Procurement	1st & 2nd Quarter	1st & 2nd Quarter	1st & 2nd Quarter	1st & 2nd Quarter	GoP	1,200.00	-	-	-
-	Wireless Microphone System, 4-channel UHF Cordless Mic set with Four Transmitter Mics	-	TIPD-PRISM	-	NP-53.9 - Small Value Procurement	1st & 2nd Quarter	1st & 2nd Quarter	1st & 2nd Quarter	1st & 2nd Quarter	GoP	10,000.00	-	-	-
-	Active Loud Speaker	-	TIPD-PRISM	-	NP-53.9 - Small Value Procurement	1st & 2nd Quarter	1st & 2nd Quarter	1st & 2nd Quarter	1st & 2nd Quarter	GoP	40,000.00	-	-	-
-	HDMI Cable (Length: 2m)	-	TIPD-PRISM	-	NP-53.9 - Small Value Procurement	1st & 2nd Quarter	1st & 2nd Quarter	1st & 2nd Quarter	1st & 2nd Quarter	GoP	2,000.00	-	-	-
-	2 TB Portable External HDD	-	TIPD-PRISM	-	NP-53.9 - Small Value Procurement	1st & 2nd Quarter	1st & 2nd Quarter	1st & 2nd Quarter	1st & 2nd Quarter	GoP	12,000.00	-	-	-
-	1 TB Portable External HDD	-	TIPD-PRISM	-	NP-53.9 - Small Value Procurement	1st & 2nd Quarter	1st & 2nd Quarter	1st & 2nd Quarter	1st & 2nd Quarter	GoP	3,000.00	-	-	-
-	8 GB Flashdrive	-	TIPD-PRISM	-	NP-53.9 - Small Value Procurement	1st & 2nd Quarter	1st & 2nd Quarter	1st & 2nd Quarter	1st & 2nd Quarter	GoP	600.00	-	-	-
-	USB Splitter	-	TIPD-PRISM	-	NP-53.9 - Small Value Procurement	1st & 2nd Quarter	1st & 2nd Quarter	1st & 2nd Quarter	1st & 2nd Quarter	GoP	1,200.00	-	-	-
-	Keyboard	-	TIPD-PRISM	-	NP-53.9 - Small Value Procurement	1st & 2nd Quarter	1st & 2nd Quarter	1st & 2nd Quarter	1st & 2nd Quarter	GoP	2,000.00	-	-	-
-	Wireless Mouse	-	TIPD-PRISM	-	NP-53.9 - Small Value Procurement	1st & 2nd Quarter	1st & 2nd Quarter	1st & 2nd Quarter	1st & 2nd Quarter	GoP	2,000.00	-	-	-
-	16 port gigabit switch hub	-	TIPD-PRISM	-	NP-53.9 - Small Value Procurement	1st & 2nd Quarter	1st & 2nd Quarter	1st & 2nd Quarter	1st & 2nd Quarter	GoP	7,000.00	-	-	-
-	Bagless Vacuum (2000 watts)	-	TIPD-PRISM	-	NP-53.9 - Small Value Procurement	1st & 2nd Quarter	1st & 2nd Quarter	1st & 2nd Quarter	1st & 2nd Quarter	GoP	5,000.00	-	-	-
-	Mouse Pad	-	TIPD-PRISM	-	NP-53.9 - Small Value Procurement	1st & 2nd Quarter	1st & 2nd Quarter	1st & 2nd Quarter	1st & 2nd Quarter	GoP	600.00	-	-	-
-	Printer with scanner	-	TIPD-PRISM	-	NP-53.9 - Small Value Procurement	1st & 2nd Quarter	1st & 2nd Quarter	1st & 2nd Quarter	1st & 2nd Quarter	GoP	29,998.00	-	-	-
-	64 GB DSLR SD Card	-	TIPD-PRISM	-	NP-53.9 - Small Value Procurement	1st & 2nd Quarter	1st & 2nd Quarter	1st & 2nd Quarter	1st & 2nd Quarter	GoP	3,000.00	-	-	-

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						Advertisement/Postin g of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Web Camera		IDD-DOST 500		NP-53.9 - Small Value Procurement / Shopping / SDO/Reimbursement	1st & 2nd Quarter	1st & 2nd Quarter	1st & 2nd Quarter	1st & 2nd Quarter	GoP	62,000.00			
	Conference Camera		IDD-DOST 500		NP-53.9 - Small Value Procurement / Shopping / SDO/Reimbursement	1st & 2nd Quarter	1st & 2nd Quarter	1st & 2nd Quarter	1st & 2nd Quarter	GoP	15,000.00			
	Printer		IDD-DOST 500		NP-53.9 - Small Value Procurement / Shopping / SDO/Reimbursement	1st & 2nd Quarter	1st & 2nd Quarter	1st & 2nd Quarter	1st & 2nd Quarter	GoP	75,000.00			
	Tablet		IDD-DOST 500		NP-53.9 - Small Value Procurement / Shopping / SDO/Reimbursement	1st & 2nd Quarter	1st & 2nd Quarter	1st & 2nd Quarter	1st & 2nd Quarter	GoP	89,994.00			
	Printer 3 in 1		IDD-DOST 500		NP-53.9 - Small Value Procurement / Shopping / SDO/Reimbursement	1st & 2nd Quarter	1st & 2nd Quarter	1st & 2nd Quarter	1st & 2nd Quarter	GoP	7,000.00			
	Bluetooth Keyboard with mouse		IDD-DOST 500		NP-53.9 - Small Value Procurement / Shopping / SDO/Reimbursement	1st & 2nd Quarter	1st & 2nd Quarter	1st & 2nd Quarter	1st & 2nd Quarter	GoP	30,000.00			
	Green Screen		IDD-DOST 500		NP-53.9 - Small Value Procurement / Shopping / SDO/Reimbursement	1st & 2nd Quarter	1st & 2nd Quarter	1st & 2nd Quarter	1st & 2nd Quarter	GoP	13,000.00			
	Teleprompter		IDD-DOST 500		NP-53.9 - Small Value Procurement / Shopping / SDO/Reimbursement	1st & 2nd Quarter	1st & 2nd Quarter	1st & 2nd Quarter	1st & 2nd Quarter	GoP	8,000.00			
	Headset with Noise-Canceling Microphone		IDD-DOST 500		NP-53.9 - Small Value Procurement / Shopping / SDO/Reimbursement	1st & 2nd Quarter	1st & 2nd Quarter	1st & 2nd Quarter	1st & 2nd Quarter	GoP	10,000.00			
	KVM Cable		IDD-DOST 500		NP-53.9 - Small Value Procurement / Shopping / SDO/Reimbursement	1st & 2nd Quarter	1st & 2nd Quarter	1st & 2nd Quarter	1st & 2nd Quarter	GoP	4,000.00			
	Computer Speaker		IDD-DOST 500		NP-53.9 - Small Value Procurement / Shopping / SDO/Reimbursement	1st & 2nd Quarter	1st & 2nd Quarter	1st & 2nd Quarter	1st & 2nd Quarter	GoP	3,000.00			
	Wireless Router		IDD-DOST 500		NP-53.9 - Small Value Procurement / Shopping / SDO/Reimbursement	1st & 2nd Quarter	1st & 2nd Quarter	1st & 2nd Quarter	1st & 2nd Quarter	GoP	8,000.00			
	Lapel		IDD-DOST 500		NP-53.9 - Small Value Procurement / Shopping / SDO/Reimbursement	1st & 2nd Quarter	1st & 2nd Quarter	1st & 2nd Quarter	1st & 2nd Quarter	GoP	13,000.00			
	Monitor		IDD-DOST 500		NP-53.9 - Small Value Procurement / Shopping / SDO/Reimbursement	1st & 2nd Quarter	1st & 2nd Quarter	1st & 2nd Quarter	1st & 2nd Quarter	GoP	28,000.00			
	Video Capture Device		IDD-DOST 500		NP-53.9 - Small Value Procurement / Shopping / SDO/Reimbursement	1st & 2nd Quarter	1st & 2nd Quarter	1st & 2nd Quarter	1st & 2nd Quarter	GoP	10,000.00			
	Android Video Display Box		IDD-DOST 500		NP-53.9 - Small Value Procurement / Shopping / SDO/Reimbursement	1st & 2nd Quarter	1st & 2nd Quarter	1st & 2nd Quarter	1st & 2nd Quarter	GoP	5,000.00			
	Streamdeck Standard		IDD-DOST 500		NP-53.9 - Small Value Procurement / Shopping / SDO/Reimbursement	1st & 2nd Quarter	1st & 2nd Quarter	1st & 2nd Quarter	1st & 2nd Quarter	GoP	10,000.00			
	Omni-Directional Lavalier Microphone M1		IDD-DOST 500		NP-53.9 - Small Value Procurement / Shopping / SDO/Reimbursement	1st & 2nd Quarter	1st & 2nd Quarter	1st & 2nd Quarter	1st & 2nd Quarter	GoP	22,500.00			
	Stereo Headset with Adjustable Headband and Boom Mic		IDD-DOST 500		NP-53.9 - Small Value Procurement / Shopping / SDO/Reimbursement	1st & 2nd Quarter	1st & 2nd Quarter	1st & 2nd Quarter	1st & 2nd Quarter	GoP	181,500.00			
	AC/DC Adapter		IDD-DOST 500		NP-53.9 - Small Value Procurement / Shopping / SDO/Reimbursement	1st & 2nd Quarter	1st & 2nd Quarter	1st & 2nd Quarter	1st & 2nd Quarter	GoP	4,000.00			
	SSD 1TB 2.5 inch SATA III Internal SSD and power cable with bracket adapter for Desktop		IDD-DOST 500		NP-53.9 - Small Value Procurement / Shopping / SDO/Reimbursement	1st & 2nd Quarter	1st & 2nd Quarter	1st & 2nd Quarter	1st & 2nd Quarter	GoP	10,000.00			
	DDR3L-1600 SODIMM (8GB RAM)		IDD-DOST 500		NP-53.9 - Small Value Procurement / Shopping / SDO/Reimbursement	1st & 2nd Quarter	1st & 2nd Quarter	1st & 2nd Quarter	1st & 2nd Quarter	GoP	14,000.00			
	DSL HDMI Cable		IDD-DOST 500		NP-53.9 - Small Value Procurement / Shopping / SDO/Reimbursement	1st & 2nd Quarter	1st & 2nd Quarter	1st & 2nd Quarter	1st & 2nd Quarter	GoP	4,000.00			
	SD Card		IDD-DOST 500		NP-53.9 - Small Value Procurement / Shopping / SDO/Reimbursement	1st & 2nd Quarter	1st & 2nd Quarter	1st & 2nd Quarter	1st & 2nd Quarter	GoP	14,000.00			
	UPS 650VA		IDD-DOST 500		NP-53.9 - Small Value Procurement / Shopping / SDO/Reimbursement	1st & 2nd Quarter	1st & 2nd Quarter	1st & 2nd Quarter	1st & 2nd Quarter	GoP	12,000.00			
	OTG 32gb		IDD-DOST 500		NP-53.9 - Small Value Procurement / Shopping / SDO/Reimbursement	1st & 2nd Quarter	1st & 2nd Quarter	1st & 2nd Quarter	1st & 2nd Quarter	GoP	21,000.00			
	Drum (MX-312FR)		IDD-DOST 500		NP-53.9 - Small Value Procurement / Shopping / SDO/Reimbursement	1st & 2nd Quarter	1st & 2nd Quarter	1st & 2nd Quarter	1st & 2nd Quarter	GoP	2,219.00			
	Developer (MX-312FV)		IDD-DOST 500		NP-53.9 - Small Value Procurement / Shopping / SDO/Reimbursement	1st & 2nd Quarter	1st & 2nd Quarter	1st & 2nd Quarter	1st & 2nd Quarter	GoP	1,684.00			
	Cleaner Blade (UCLEZ00009QSZZ)		IDD-DOST 500		NP-53.9 - Small Value Procurement / Shopping / SDO/Reimbursement	1st & 2nd Quarter	1st & 2nd Quarter	1st & 2nd Quarter	1st & 2nd Quarter	GoP	2,031.00			
	DV Blade (PSEL-0162QSZZ)		IDD-DOST 500		NP-53.9 - Small Value Procurement / Shopping / SDO/Reimbursement	1st & 2nd Quarter	1st & 2nd Quarter	1st & 2nd Quarter	1st & 2nd Quarter	GoP	342.00			
	Presenter (Clicker)		IDD-DOST 500		NP-53.9 - Small Value Procurement / Shopping / SDO/Reimbursement	1st & 2nd Quarter	1st & 2nd Quarter	1st & 2nd Quarter	1st & 2nd Quarter	GoP	2,425.00			

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					Advertisement/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	External Hard Drive, 2TB	IDD-DOST 500		NP-53.9 - Small Value Procurement / Shopping / SDO/Reimbursement	1st & 2nd Quarter	1st & 2nd Quarter	1st & 2nd Quarter	1st & 2nd Quarter	GoP	10,000.00			
	External Hard Drive, 1TB	IDD-DOST 500		NP-53.9 - Small Value Procurement / Shopping / SDO/Reimbursement	1st & 2nd Quarter	1st & 2nd Quarter	1st & 2nd Quarter	1st & 2nd Quarter	GoP	18,000.00			
	Smart Phone	IDD-DOST 500		NP-53.9 - Small Value Procurement / Shopping / SDO/Reimbursement	1st & 2nd Quarter	1st & 2nd Quarter	1st & 2nd Quarter	1st & 2nd Quarter	GoP	20,000.00			
	UPS BV5001-MS Easy 5600VA/300W AVR Universal Outlet 230V	IDD-DOST 500		NP-53.9 - Small Value Procurement / Shopping / SDO/Reimbursement	1st & 2nd Quarter	1st & 2nd Quarter	1st & 2nd Quarter	1st & 2nd Quarter	GoP	5,000.00			
	Portable Sheet-Fed Document Scanner	IDD-DOST 500		NP-53.9 - Small Value Procurement / Shopping / SDO/Reimbursement	1st & 2nd Quarter	1st & 2nd Quarter	1st & 2nd Quarter	1st & 2nd Quarter	GoP	14,499.00			
	Processor, Ryzen 3200g	IDD-DOST 500		NP-53.9 - Small Value Procurement / Shopping / SDO/Reimbursement	1st & 2nd Quarter	1st & 2nd Quarter	1st & 2nd Quarter	1st & 2nd Quarter	GoP	10,000.00			
	PowerBank 10000 mAh	IDD-DOST 500		NP-53.9 - Small Value Procurement / Shopping / SDO/Reimbursement	1st & 2nd Quarter	1st & 2nd Quarter	1st & 2nd Quarter	1st & 2nd Quarter	GoP	7,000.00			
	Portable external hard drive	IDD-DOST 500		NP-53.9 - Small Value Procurement / Shopping / SDO/Reimbursement	1st & 2nd Quarter	1st & 2nd Quarter	1st & 2nd Quarter	1st & 2nd Quarter	GoP	3,500.00			
	Potrable teleprompter	IDD-DOST 500		NP-53.9 - Small Value Procurement / Shopping / SDO/Reimbursement	1st & 2nd Quarter	1st & 2nd Quarter	1st & 2nd Quarter	1st & 2nd Quarter	GoP	12,000.00			
	Green backdrop	IDD-DOST 500		NP-53.9 - Small Value Procurement / Shopping / SDO/Reimbursement	1st & 2nd Quarter	1st & 2nd Quarter	1st & 2nd Quarter	1st & 2nd Quarter	GoP	5,000.00			
					-	-	-	-	-	-			
F) FURNITURE & FIXTURES													
	4-Drawer Vertical Filing Cabinet	TIPD-TECHNICOM		NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	10,194.00			
	Midback Office Chair	TIPD-TECHNICOM		NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	4,100.00			
					-	-	-	-	-	-			
G) ICT / IT SOFTWARE APPLICATION / SUBSCRIPTION													
	Cloud computing, productivity and collaboration tools	IBOD - TTD		NP-53.9 - Small Value Procurement	1st - 2nd Quarter	1st - 2nd Quarter	1st - 2nd Quarter	1st - 2nd Quarter	GoP	6,000.00			
	Web Hosting	IBOD - TTD		NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	10,000.00			
					-	-	-	-	-	-			
	Subscription Expense	IDD-DOST 500		NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	700,000.00			
	Subscription Expense: Google Storage Upgrade	IDD-DOST 500		NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	2,000.00			
					-	-	-	-	-	-			
	Laptops	IDD-Superhighway		NP-53.9 - Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	GoP	375,000.00			
					-	-	-	-	-	-			
	Trainings	TIPD-PRISM		NP-53.9 - Small Value Procurement	2nd - 3rd Quarter	2nd - 3rd Quarter	2nd - 3rd Quarter	2nd - 3rd Quarter	GoP	40,274.00			
	Online meeting and webinar applications	TIPD-PRISM		NP-53.9 - Small Value Procurement	1st - 3rd Quarter	1st - 3rd Quarter	1st - 3rd Quarter	1st - 3rd Quarter	GoP	1,000.00			
					-	-	-	-	-	-			
	Additional Google Mail Storage (1 year)	TIPD-TECHNICOM		NP-53.9 - Small Value Procurement / Shopping / SDO/Reimbursement	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GoP	1,490.00			
	Facebook Boosting	TIPD-TECHNICOM		NP-53.9 - Small Value Procurement / Shopping / SDO/Reimbursement	2nd - 4th Qtr	2nd - 4th Qtr	2nd - 4th Qtr	2nd - 4th Qtr	GoP	70,000.00			
	LinkedIn Boosting	TIPD-TECHNICOM		NP-53.9 - Small Value Procurement / Shopping / SDO/Reimbursement	2nd - 4th Qtr	2nd - 4th Qtr	2nd - 4th Qtr	2nd - 4th Qtr	GoP	64,000.00			
					-	-	-	-	-	-			
	Subscription to stock video, audio and images online site	TIPD-TECHNICOM		NP-53.9 - Small Value Procurement / Shopping / SDO/Reimbursement	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GoP	27,040.00			
	Subscription to Adobe	TIPD-TECHNICOM		NP-53.9 - Small Value Procurement / Shopping / SDO/Reimbursement	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GoP	23,778.00			
					-	-	-	-	-	-			
	Subscription to Email Marketing Platform	TIPD-TECHNICOM		NP-53.9 - Small Value Procurement / Shopping / SDO/Reimbursement	2nd - 4th Qtr	2nd - 4th Qtr	2nd - 4th Qtr	2nd - 4th Qtr	GoP	7,000.00			
					-	-	-	-	-	-			
H) OTHER SUBSCRIPTION SERVICES													
					-	-	-	-	-	-			
I) CUSTOM-MADE ITEMS / PERSONALIZED ITEMS													
	DLPB Fabrication of Steel Frame and Motorized Cover	TIPD-PRISM		NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	790,000.00			
					-	-	-	-	-	-			
J) OTHER NON-COMMON SUPPLIES/ITEMS													
	Assorted Groceries	IBOD - TTD		NP-53.9 - Small Value Procurement	1st - 2nd Quarter	1st - 2nd Quarter	1st - 2nd Quarter	1st - 2nd Quarter	GoP	15,000.00			
	Giftbox (Food) items for Industry Matching Activities	IBOD - TTD		NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	100,000.00			
					-	-	-	-	-	-			

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						Advertisement/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
-	Air Humidifier	TIPD - NIW			NP-53.9 - Small Value Procurement	1st - 2nd Quarter	1st - 2nd Quarter	1st - 2nd Quarter	1st - 2nd Quarter	GoP	12,800.00			
-	Air Humidifier Essential Oil	IBOD - TTD			NP-53.9 - Small Value Procurement	1st - 4th Qtr	1st - 4th Qtr	1st - 4th Qtr	1st - 4th Qtr	GoP	35,000.00			
-	Safety vault	IBOD - TTD			NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	6,000.00			
-	-	-			-	-	-	-	-	-	-			
-	Vacuum Cleaner	IDD-DOST 500			NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	10,000.00			
-	-	-			-	-	-	-	-	-	-			
-	Alcohol	TIPD-PRISM			NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	2,500.00			
-	Glade Air Freshener	TIPD-PRISM			NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	1,200.00			
-	rags	TIPD-PRISM			NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	1,200.00			
-	Tissue	TIPD-PRISM			NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	5,000.00			
-	Baygon	TIPD-PRISM			NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	600.00			
-	-	-			-	-	-	-	-	-	-			
-	Token (TECHNICOM Products)	TIPD-TECHNICOM			NP-53.9 - Small Value Procurement / Shopping / SDO/Reimbursement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	4,000.00			
-	Token (TECHNICOM Consumables)	TIPD-TECHNICOM			NP-53.9 - Small Value Procurement / Shopping / SDO/Reimbursement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	1,625.00			
-	Various consumable products and supplies to be used for TECHNICOM activities i.e. supplies for presentations, ingredients to be used for cooking shows/competitions, etc.	TIPD-TECHNICOM			NP-53.9 - Small Value Procurement / Shopping / SDO/Reimbursement	As the need arises	As the need arises	As the need arises	As the need arises	GoP	8,000.00			
-	-	-			-	-	-	-	-	-	-			
K) LAY-OUT / DESIGNING / PRINTING / PUBLISHING / BINDING SERVICES														
-	TTD Tech Booklet	IBOD - TTD			NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	650,000.00			
-	Success Stories Coffee Table Book	IBOD - TTD			NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	300,000.00			
-	-	-			-	-	-	-	-	-	-			
-	Tarp printing	TIPD - NIW			NP-53.9 - Small Value Procurement	3rd - 4th Quarter	3rd - 4th Quarter	3rd - 4th Quarter	3rd - 4th Quarter	GoP	50,000.00			
-	-	-			-	-	-	-	-	-	-			
-	Printing of Compendium	TIPD-PRISM			NP-53.9 - Small Value Procurement	2nd - 3rd Quarter	2nd - 3rd Quarter	2nd - 3rd Quarter	2nd - 3rd Quarter	GoP	150,000.00			
-	-	-			-	-	-	-	-	-	-			
-	Printing of Promotional Materials (i.e. Tarpaulin, Valuation Reports, Proceedings, TECHNICOM Backstories, etc.)	TIPD-TECHNICOM			NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	100,000.00			
-	-	-			-	-	-	-	-	-	-			
L) CONSULTANCY SERVICES / TRAINING SERVICES / RESOURCE SPEAKER / PROFESSIONAL SERVICES														
-	Training Expense	IDD-DOST 500			NP-53.9 - Small Value Procurement / NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	As the need arises	As the need arises	As the need arises	As the need arises	GoP	500,000.00			
-	Local Patent Drafting and Filing	IDD-DOST 500			NP-53.9 - Small Value Procurement / NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	As the need arises	As the need arises	As the need arises	As the need arises	GoP	1,000,000.00			
-	Local UM Drafting and Filing	IDD-DOST 500			NP-53.9 - Small Value Procurement / NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	As the need arises	As the need arises	As the need arises	As the need arises	GoP	960,000.00			
-	Local UM Drafting and Filing	IDD-DOST 500			NP-53.9 - Small Value Procurement / NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	As the need arises	As the need arises	As the need arises	As the need arises	GoP	450,000.00			
-	Local UM Drafting and Filing	IDD-DOST 500			NP-53.9 - Small Value Procurement / NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	As the need arises	As the need arises	As the need arises	As the need arises	GoP	7,050,000.00			
-	Industrial Design Drafting and Filing	IDD-DOST 500			NP-53.9 - Small Value Procurement / NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	As the need arises	As the need arises	As the need arises	As the need arises	GoP	1,000,000.00			

TECHNOLOGY APPLICATION AND PROMOTION INSTITUTE (TAPI)

FY - 2021 Annual Procurement Plan as of 03 January 2022

Funding Source: GIA PROJECT / TRUST FUND

Code (PAP)	Procurement	Program/Project	PMO/ User	End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
						Advertisement/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Subscription and Prepaid Load Cards	IDD-DOST 500			SDO/Reimbursement	1st - 2nd Quarter	1st - 2nd Quarter	1st - 2nd Quarter	1st - 2nd Quarter	GoP	252,000.00			
	Prepaid Load Cards @ 100	IDD-DOST 500			SDO/Reimbursement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	8,000.00			
	-	-	-	-	-	-	-	-	-	-	-			
	Subscription and Prepaid Load Cards	IDD-Superhighway			SDO/Reimbursement	As the need arises	As the need arises	As the need arises	As the need arises	GoP	63,000.00			
	-	-	-	-	-	-	-	-	-	-	-			
	Internet Installation at DLPB Load Card/Subscription	TIPD-PRISM			SDO/Reimbursement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	50,000.00			
	Others: Mailing	TIPD-PRISM			SDO/Reimbursement	1st - 3rd Quarter	1st - 3rd Quarter	1st - 3rd Quarter	1st - 3rd Quarter	GoP	12,600.00			
	FB Page Boosting	TIPD-PRISM			SDO/Reimbursement	1st - 3rd Quarter	1st - 3rd Quarter	1st - 3rd Quarter	1st - 3rd Quarter	GoP	9,000.00			
	-	-	-	-	-	-	-	-	-	-	13,500.00			
	Mailing/LBC	TIPD-TECHNICOM			SDO/Reimbursement	N/A	N/A	N/A	N/A	GoP	10,000.00			
	Mobile Cellcards/Subscription	TIPD-TECHNICOM			SDO/Reimbursement	N/A	N/A	N/A	N/A	GoP	123,600.00			
	-	-	-	-	-	-	-	-	-	-	-			
	-	-	-	-	-	-	-	-	-	-	-			
	TI TRAVEL / AIRFARE EXPENSES													
	Airfare (FOB)	IDD-DOST 500			NP-53.9 - Small Value Procurement / Agency-to-Agency	As the need arises	As the need arises	As the need arises	As the need arises	GoP	320,000.00			
	-	-	-	-	-	-	-	-	-	-	-			
	-	-	-	-	-	-	-	-	-	-	-			
	UI CATERING SERVICES / FOOD													
	Food for NIW Series of Training	TIPD - NIW			NP-53.9 - Small Value Procurement / Shopping / SDO/Reimbursement	1st - 2nd Quarter	1st - 2nd Quarter	1st - 2nd Quarter	1st - 2nd Quarter	GoP	900,000.00			
	Assorted groceries	TIPD - NIW			NP-53.9 - Small Value Procurement / Shopping / SDO/Reimbursement	2nd - 4th Qtr	2nd - 4th Qtr	2nd - 4th Qtr	2nd - 4th Qtr	GoP	60,000.00			
	Drinking water	TIPD - NIW			NP-53.9 - Small Value Procurement / Shopping / SDO/Reimbursement	As the need arises	As the need arises	As the need arises	As the need arises	GoP	4,050.00			
	-	-	-	-	-	-	-	-	-	-	-			
	Groceries for TECHNICOM	TIPD-TECHNICOM			NP-53.9 - Small Value Procurement / Shopping / SDO/Reimbursement	2nd - 3rd Quarter	2nd - 3rd Quarter	2nd - 3rd Quarter	2nd - 3rd Quarter	GoP	15,000.00			
	Groceries for OD	TIPD-TECHNICOM			NP-53.9 - Small Value Procurement / Shopping / SDO/Reimbursement	1st - 2nd Quarter	1st - 2nd Quarter	1st - 2nd Quarter	1st - 2nd Quarter	GoP	10,000.00			
	Food for TECHNICOM activities (i.e. meetings with various stakeholders, webinar shoots, interviews, etc.	TIPD-TECHNICOM			NP-53.9 - Small Value Procurement / Shopping / SDO/Reimbursement	As the need arises	As the need arises	As the need arises	As the need arises	GoP	25,000.00			
	-	-	-	-	-	-	-	-	-	-	-			
	-	-	-	-	-	-	-	-	-	-	-			
	VI OTHER SERVICES													
	Fabrication Expenses	IDD-DOST 500			NP-53.9 - Small Value Procurement / Shopping / SDO/Reimbursement	As the need arises	As the need arises	As the need arises	As the need arises	GoP	295,500.00			
	Hotel Accommodation (FOB)	IDD-DOST 500			NP-53.9 - Small Value Procurement / Shopping / SDO/Reimbursement	As the need arises	As the need arises	As the need arises	As the need arises	-	329,000.00			
	Room Renovation/Repair	IDD-DOST 500			NP-53.9 - Small Value Procurement / Shopping / SDO/Reimbursement	As the need arises	As the need arises	As the need arises	As the need arises	GoP	378,000.00			
	Supply and Installation of Door Access at IDD, ITSO, TLO and OD	IDD-DOST 500			NP-53.9 - Small Value Procurement / Shopping / SDO/Reimbursement	As the need arises	As the need arises	As the need arises	As the need arises	GoP	260,000.00			
	Trainings/Seminars Local and International	IDD-DOST 500			NP-53.9 - Small Value Procurement / Shopping / SDO/Reimbursement	As the need arises	As the need arises	As the need arises	As the need arises	GoP	1,000,000.00			
	Website Enhancement	IDD-DOST 500			NP-53.9 - Small Value Procurement / Shopping / SDO/Reimbursement	As the need arises	As the need arises	As the need arises	As the need arises	GoP	140,000.00			
	-	-	-	-	-	-	-	-	-	-	-			
	Maintenance and clearing of DLPB area	TIPD-PRISM			NP-53.9 - Small Value Procurement / Shopping / SDO/Reimbursement	1st - 3rd Quarter	1st - 3rd Quarter	1st - 3rd Quarter	1st - 3rd Quarter	GoP	16,000.00			
	Labor for DLPB Pathway Installation	TIPD-PRISM			NP-53.9 - Small Value Procurement / Shopping / SDO/Reimbursement	1st - 3rd Quarter	1st - 3rd Quarter	1st - 3rd Quarter	1st - 3rd Quarter	-	100,000.00			
	Repair and maintenance of DLPB	TIPD-PRISM			NP-53.9 - Small Value Procurement / Shopping / SDO/Reimbursement	1st - 3rd Quarter	1st - 3rd Quarter	1st - 3rd Quarter	1st - 3rd Quarter	GoP	100,000.00			
	-	-	-	-	-	-	-	-	-	-	-			
	Indirect Cost (Items c/o FAD)	TIPD-TECHNICOM			NP-53.11 NGO Participation	As the need arises	As the need arises	As the need arises	As the need arises	GoP	170,000.00			
	-	-	-	-	-	-	-	-	-	-	-			
	TOTAL										36,283,924.10			

TECHNOLOGY APPLICATION AND PROMOTION INSTITUTE (TAPI)

FY - 2021 Annual Procurement Plan as of 03 January 2022

Funding Source: GIA PROJECT / TRUST FUND

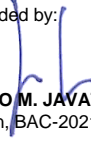
Code (PAP)	Procurement	Program/Project	PMO/ User	End- User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
						Advertisement/Postin g of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	

Prepared and Consolidated by:



MS. MARICRES D. SABADO
Head, BAC Secretariat

Recommended by:



MR. ROMEO M. JAVATE
Chairperson, BAC-2021

Approved by:



ATTY. MARION IVY D. DECENA
Director IV, Office of the Director