



FY 2020 PHYSICAL PLAN

Department: Department of Science and Technology (DOST)  
 Agency: Technology Application and Promotion Institute (TAPI)  
 Operating Unit: N/A  
 Organization Code (UACS): 190200000000  
 Report Status:

Particulars	UACS CODE	Current Year's Accomplishment			Physical Target (Budget Year)					Variance	Remarks
		Actual Jan.1-Sept.30	Estimate Oct.1-Dec.30	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
Part A											
I. Organizational Outcome											
OO : Filipinos protecting and venturing for innovative and emerging technology-based projects instead	3101000000000000										
TECHNOLOGY APPLICATION AND INVENTION DEVELOPMENT PROGRAM											
Outcome Indicators											
1. Percentage increase in Intellectual Property protection filing for local technologies in the IPO Philippines		208	12	220	163	20	50	50	43	(57)	
2. Percentage increase in the commercialization and adoption by industry/community of technologies diffused/supported				10%	10%				10%		
Output Indicators											
1. Number of pre-commercialization support provided for technologies, inventions and innovation		64	6	70	54	10	20	15	9	(16)	
2. Number of inventions, innovations and technologies promoted and commercialized		61	9	70	50	5	10	25	10	(20)	
3. Percentage of requests that are acted upon within 3 days of request		95%	95%	95%	95%	94%	95%	95%	95%		
4. Number of technical advisory services rendered		1,374	126	1,500	1,500	300	500	400	300		

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