


**FY 2022 PHYSICAL PLAN**

Department : Department of Science and Technology (DOST)  
 Agency : Technology Application and Promotion Institute  
 Operating Unit : <not applicable>  
 Organization Code (UACS) : 19 020 0000000

Particulars	UACS CODE	Current Year Accomplishments			Physical Target (Budget Year)				Variance	Remarks	
		Actual	Estimate	Total	Total	1st	2nd Quarter	3rd			4th
1	2	3	4	5 = 3 +4	6 = 7+8+9+10	7	8	9	10	11	12
Part A											
I. Organizational Outcome											
<no org outcome level for 310100000000000>	310100000000000										
TECHNOLOGY APPLICATION AND INVENTION DEVELOPMENT PROGRAM											
Outcome Indicators											
1. Percentage increase in Intellectual Property protection filing for local technologies in the IPO Philippines		372	45	417	10% increase				10%		
2. Percentage increase in the commercialization and adoption by industry/community of technologies diffused/supported			5%	5%	5% increase				5%		
Output Indicators											
1. Number of pre-commercialization support provided for technologies, inventions and innovation		46	5	46	30	5	7	10	8		
2. Number of inventions, innovations and technologies promoted and commercialized		63	73	63	50	5	10	20	15		
3. Percentage of requests that are acted upon within 3 days of request		96%	96%	96%	95%						
4. Number of technical advisory services rendered		1108	122	1600	1,600	350	250	600	400		

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