FY - 2023 Annual Procurement Plan - Non-CSE - Indicative as of 27 September 2022

				Sc	chedule for Each P	Procurement Activ	ity		Estin	nated Budget	(PhP)	Remarks
Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Advertisement/P osting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Program/Activity/Project)
3) INFO	DRMATION AND COMMUNIC	ATIONS TECHNO	DLOGY (ICT) / IT ACCESSOR	ES/PERIPHERALS	3	-	-	-	-/	-	-	-
	ICT Supplies	FAD-MIS	NP-53.9 - Small Value Procurement	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GoP	550,000.00	-	550,000.00	-
) ICT	IT SOFTWARE APPLICATION	N / SUBSCRIPTI	ON		-		-		-	-	-	-
	Zoom Meetings	IDD	NP-53.9 - Small Value Procurement	JANUARY	JANUARY	JANUARY	JANUARY	GoP	8,400.00	-	8,400.00	
	Subscription to Intellectual Property (IP) Valuation Database	IDD	NP-53.6 - Scientific, Scholarly or Artistic Work, Exclusive Technology and Media	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GoP	306,252.00	-	306,252.00	-
	IP commercialization database subscriptions	IDD	NP-53.6 - Scientific, Scholarly or Artistic Work, Exclusive Technology and Media	MAY	MAY	MAY	MAY	GoP	300,000.00	-	300,000.00	-
	Subscription to Patent Search databases	IDD	NP-53.6 - Scientific, Scholarly or Artistic Work, Exclusive Technology and Media	MAY	MAY	MAY	MAY	GoP	2,804,135.00	-	2,804,135.00	
	One Year Government Web Hosting and maintenance Support for DOST Portfollio	IDD	NP-53.9 - Small Value Procurement	MAY	MAY	MAY	MAY	GoP	300,000.00	-	300,000.00	
	RFID Subscription Services	FAD-Property Section	Direct Contracting (Sec. 50) - ABC Above 50K	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GoP	300,000.00	-	300,000.00	
	Fuel, Fleet Card Services	FAD-Property Section	NP-53.9 - Small Value Procurement	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GoP	400,000.00	-	400,000.00	
	Google One 1-Year Subscription (200 GB)	FAD-MIS	SDO/Reimbursement	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GoP	5,000.00	-	5,000.00	
	Internet Subscription Expenses	FAD-MIS	NP-53.6 - Scientific, Scholarly or Artistic Work, Exclusive Technology and Media	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GoP	600,000.00	-	600,000.00	
	Firewall Subscription Expenses	FAD-MIS	NP-53.6 - Scientific, Scholarly or Artistic Work, Exclusive Technology and Media	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GoP	250,000.00	.=	250,000.00	
	Subscription to Market Database	TIPD-MAP	NP-53.9 - Small Value Procurement	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GoP	500,000.00	-	500,000.00	
	Subscription to Adobe All Apps (Monthly)	TIPD-MAP	SDO/Reimbursement	N/A	N/A	N/A	N/A	GoP	48,000.00	-	48,000.00	
	Online Law Library	LEGAL UNIT	NP-53.9 - Small Value Procurement	AUG	AUG	AUG	AUG	GoP	8,000.00	-	8,000.00	
	Google Storage (1 year Subscription)	TIPD-ISTE	SDO/Reimbursement	JANUARY	JANUARY	JANUARY	JANUARY	GoP	20,000.00	-	20,000.00	
	3D modeling software	TIPD-ISTE	NP-53.9 - Small Value Procurement	JANUARY	JANUARY	JANUARY	JANUARY	GoP	20,000.00	-	20,000.00	

FY - 2023 Annual Procurement Plan - Non-CSE - Indicative as of 27 September 2022

				Sc	chedule for Each P	rocurement Activ	ity		Estin	nated Budget ((PhP)	Remarks
ode PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Advertisement/P osting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Program/Activity/Project)
	Lapentor 1 year subscription	TIPD-ISTE	NP-53.9 - Small Value Procurement	JANUARY	JANUARY	JANUARY	JANUARY	GoP	16,800.00	-	16,800.00	
	Zoom application 5 host with 1 webinar (1 year subscription)	TIPD-ISTE	NP-53.9 - Small Value Procurement	JANUARY	JANUARY	JANUARY	JANUARY	GoP	240,000.00	-	240,000.00	*
	Supply and Development of Virtual Platform	TIPD-ISTE	NP-53.9 - Small Value Procurement	AUG	AUG	AUG	AUG	GoP	950,000.00	-	950,000.00	
	MS Windows 11	TIPD-ISTE	SDO/Reimbursement	N/A	N/A	N/A	N/A	GoP	7,000.00	-	7,000.00	
	MS Office 2021	TIPD-ISTE	SDO/Reimbursement	N/A	N/A	N/A	N/A	GoP	7,000.00	-	7,000.00	
	Emailing Tool	TIPD-ISTE	SDO/Reimbursement	N/A	N/A	N/A	N/A	GoP	2,500.00	-	2,500.00	
UST	OM-MADE ITEMS / PERSON	ALIZED ITEMS			-	-	-	-	-	-	-	-
	Personalized Token, NSTW	TIPD-ISTE	NP-53.9 - Small Value Procurement	OCTOBER	OCTOBER	OCTOBER	OCTOBER	GoP	15,000.00	-	15,000.00	*
	Personalized Medals	TIPD-ISTE	NP-53.9 - Small Value Procurement	OCTOBER	OCTOBER	OCTOBER	OCTOBER	GoP	130,000.00		130,000.00	
	Medal Moulde	TIPD-ISTE	NP-53.9 - Small Value Procurement	OCTOBER	OCTOBER	OCTOBER	OCTOBER	GoP	8,000.00	-	8,000.00	
	Personalized Trophies	TIPD-ISTE	NP-53.9 - Small Value Procurement	OCTOBER	OCTOBER	OCTOBER	OCTOBER	GoP	11,700.00	-	11,700.00	
	Personalized Plaques	TIPD-ISTE	NP-53.9 - Small Value Procurement	OCTOBER	OCTOBER	OCTOBER	OCTOBER	GoP	23,400.00	-	23,400.00	
									-	-	-	
ΙΔΥ	-OUT / DESIGNING / PRINTIN	IG / PUBLISHING	3 / BINDING SERVICES		-	-	-	-	-	-	-	-
	Printing of Publication	TIPD	NP-53.9 - Small Value Procurement	As the need arise	As the need arise	As the need arise	As the need arise	GoP	100,000.00	-	100,000.00	-
	TAPI 2021 Annual Report Printing	OFFICE OF THE DIRECTOR	NP-53.9 - Small Value Procurement	JANUARY	JANUARY	JANUARY	JANUARY	GoP	200,000.00	-	200,000.00	-
	Guidelines Publications	IDD	NP-53.9 - Small Value Procurement	JANUARY	JANUARY	JANUARY	JANUARY	GoP	25,000.00	-	25,000.00	-
	Tarpaulin Printing/Streamers	TIPD-ISTE	NP-53.9 - Small Value Procurement	OCTOBER	OCTOBER	OCTOBER	OCTOBER	GoP	50,000.00	-	50,000.00	-

FY - 2023 Annual Procurement Plan - Non-CSE - Indicative

as of 27 September 2022

				So	hedule for Each P	rocurement Activ	ity		Estim	ated Budget (PhP)	Remarks
PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Advertisement/P osting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Program/Activity/Project)
	Printing of Flyers/Brochures	TIPD-ISTE	NP-53.9 - Small Value	OCTOBER	OCTOBER	OCTOBER	OCTOBER	GoP	152.000.00		152.000.00	
	Printing of Figers/Brochares	TIPD-ISTE	Procurement	OOTOBER	OOTOBER	OOTOBER	OOTOBER	00.	102,000.00		102,000.00	
	NIW Printing and Binding	TIPD-ISTE	NP-53.9 - Small Value Procurement	OCTOBER	OCTOBER	OCTOBER	OCTOBER	GoP	30,000.00	-	30,000.00	,
			-	_		-	-	-	-	-		
CON	ISULTANCY SERVICES / TR/	AINING SERVICE	S / RESOURCE SPEAKER / P	ROFESSIONAL SE	RVICES	-	-	-	-	-	- -	
	Local Prior Art Search for Patent - Chemical	IDD-IPRAP D	NP-53.6 - Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	1st - 4th Quarter	1st - 3rd Quarter	1st - 3rd Quarter	1st - 3rd Quarter	GoP	20,000.00	-	20,000.00	*
	Local Drafting and Filing for Patent - Chemical	IDD-IPRAP D	NP-53.6 - Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GoP	40,000.00	-	40,000.00	
	Local Prosecution for Patent - Chemical	IDD-IPRAP D	NP-53.6 - Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GoP	18,800.00	-	18,800.00	
	Local Issuance of Letters Patent Certificate for Patent - Chemical		NP-53.6 - Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GoP	12,840.00	-	12,840.00	
	Local Prior Art Search for Patent - Non-Chemical	IDD-IPRAP D	NP-53.6 - Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GoP	20,000.00	-	20,000.00	
	Local Drafting and Filing for Patent - Non-Chemical	IDD-IPRAP D	NP-53.6 - Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GoP	40,000.00	-	40,000.00	
	Local Prosecution for Patent - Non-Chemical	IDD-IPRAP D	NP-53.6 - Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GoP	18,800.00	-	18,800.00	
	Local Issuance of Letters Patent Certificate for Patent - Non-Chemical	IDD-IPRAP D	NP-53.6 - Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GoP	12,840.00	-	12,840.00	
	Local Prior Art Search for Utility Model - Chemical	IDD-IPRAP D	NP-53.6 - Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GoP	20,000.00	-	20,000.00	
	Local Drafting and Filing for Utility Model - Chemical	IDD-IPRAP D	NP-53.6 - Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GoP	40,000.00		40,000.00	

FY - 2023 Annual Procurement Plan - Non-CSE - Indicative as of 27 September 2022

				Sc	hedule for Each P	rocurement Activ	ity		Estim	nated Budget (I	PhP)	Remarks
ode AP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Advertisement/P osting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Program/Activity/Project)
	Local Prosecution for Utility Model - Chemical	IDD-IPRAP D	NP-53.6 - Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GoP	18,800.00	-	18,800.00	
	Local Issuance of Certificate of Registration for Utility Model - Chemical	IDD-IPRAP D	NP-53.6 - Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GoP	12,840.00	-	12,840.00	
	Local Prior Art Search for Utility Model - Non-Chemical	IDD-IPRAP D	NP-53.6 - Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GoP	20,000.00	-	20,000.00	
	Local Drafting and Filing for Utility Model - Non-Chemical	IDD-IPRAP D	NP-53.6 - Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GoP	40,000.00	-	40,000.00	
	Local Prosecution for Utility Model - Chemical	IDD-IPRAP D	NP-53.6 - Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GoP	18,800.00	-	18,800.00	
	Local Issuance of Certificate of Registration for Utility Model - Chemical	IDD-IPRAP D	NP-53.6 - Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GoP	12,840.00	-	12,840.00	
	Local Search and Filing for Trademark	IDD-IPRAP D	NP-53.6 - Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GoP	12,500.00	-	12,500.00	
	Local Prosecution to Grant for Trademark	IDD-IPRAP D	NP-53.6 - Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GoP	12,500.00	-	12,500.00	
	Local Prior Art Search for Industrial Design	IDD-IPRAP D	NP-53.6 - Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GoP	20,000.00	-	20,000.00	
	Local Drafting and Filing for Industrial Design	IDD-IPRAP D	NP-53.6 - Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GoP	20,000.00	-	20,000.00	
	Local Prosecution to Grant for Industrial Design	IDD-IPRAP D	NP-53.6 - Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GoP	6,400.00	-	6,400.00	
	Legal Services (Notarization)	IDD-IPRAP D	NP-53.6 - Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GoP	300.00	· ·	300.00	

FY - 2023 Annual Procurement Plan - Non-CSE - Indicative as of 27 September 2022

				Sc	hedule for Each F	Procurement Activ	ity		Estin	nated Budget (PhP)	Remarks
Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Advertisement/P osting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Program/Activity/Project)
	Government Fee	IDD-IPRAP D	NP-53.6 - Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GoP	4,000.00	-	4,000.00	
	Local Prior Art Search for Patent - Chemical	IDD-IPRAP N	NP-53.6 - Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GoP	20,000.00	-	20,000.00	
	Local Drafting and Filing for Patent - Chemical	IDD-IPRAP N	NP-53.6 - Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GoP	40,000.00	-	40,000.00	
	Local Prosecution for Patent - Chemical	IDD-IPRAP N	NP-53.6 - Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GoP	18,800.00	-	18,800.00	
	Local Issuance of Letters Patent Certificate for Patent - Chemical	IDD-IPRAP N	NP-53.6 - Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GoP	12,840.00	-	12,840.00	
	Local Prior Art Search for Patent - Non-Chemical	IDD-IPRAP N	NP-53.6 - Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GoP	20,000.00	-	20,000.00	
	Local Drafting and Filing for Patent - Non-Chemical	IDD-IPRAP N	NP-53.6 - Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GoP	40,000.00	-	40,000.00	
	Local Prosecution for Patent - Non-Chemical	IDD-IPRAP N	NP-53.6 - Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GoP	18,800.00	-	18,800.00	
	Local Issuance of Letters Patent Certificate for Patent - Non-Chemical	IDD-IPRAP N	NP-53.6 - Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GoP	12,840.00	-	12,840.00	
	Local Prior Art Search for Utility Model - Chemical	IDD-IPRAP N	NP-53.6 - Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GoP	20,000.00	=	20,000.00	
	Local Drafting and Filing for Utility Model - Chemical	IDD-IPRAP N	NP-53.6 - Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GoP	40,000.00	-	40,000.00	
	Local Prosecution for Utility Model - Chemical	IDD-IPRAP N	NP-53.6 - Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GoP	18,800.00	-	18,800.00	

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				Sc	hedule for Each P	rocurement Activ	ity		Estim	ated Budget (PhP)	Remarks
ode PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Advertisement/P osting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Program/Activity/Project)
	Local Issuance of Certificate of Registration for Utility Model - Chemical	IDD-IPRAP N	NP-53.6 - Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GoP	12,840.00	-	12,840.00	
	Local Prior Art Search for Utility Model - Non-Chemical	IDD-IPRAP N	NP-53.6 - Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GoP	20,000.00	-	20,000.00	
	Local Drafting and Filing for Utility Model - Non-Chemical	IDD-IPRAP N	NP-53.6 - Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GoP	40,000.00	-	40,000.00	
	Local Prosecution for Utility Model - Chemical	IDD-IPRAP N	NP-53.6 - Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GoP	18,800.00	-	18,800.00	
	Local Issuance of Certificate of Registration for Utility Model - Chemical	IDD-IPRAP N	NP-53.6 - Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GoP	12,840.00	-	12,840.00	
	Local Prior Art Search for Industrial Design	IDD-IPRAP N	NP-53.6 - Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GoP	20,000.00	-	20,000.00	
	Local Drafting and Filing for Industrial Design	IDD-IPRAP N	NP-53.6 - Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GoP	20,000.00	-	20,000.00	
	Local Prosecution to Grant for Industrial Design	IDD-IPRAP N	NP-53.6 - Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GoP	6,400.00	-	6,400.00	
	Legal Services (Notarization)	IDD-IPRAP N	NP-53.6 - Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GoP	300.00	-	300.00	
	Government Fee	IDD-IPRAP N	NP-53.6 - Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GoP	4,000.00	-	4,000.00	
	Basic Networking Wired & Wireless Course Fee	IDD	NP-53.9 - Small Value Procurement	1st - 2nd Quarter	1st - 2nd Quarter	1st - 2nd Quarter	1st - 2nd Quarter	GoP	8,000.00	-	8,000.00	
	Adobe Photoshop CC Basics	IDD	NP-53.9 - Small Value Procurement	1st - 2nd Quarter	1st - 2nd Quarter	1st - 2nd Quarter	1st - 2nd Quarter	GoP	6,000.00	-	6,000.00	

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				Se	chedule for Each F	Procurement Activ	ity		Estin	nated Budget	(PhP)	Remarks
PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Advertisement/P osting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Program/Activity/Project)
	Adobe Premiere CC Basic to Advance	IDD	NP-53.9 - Small Value Procurement	1st - 2nd Quarter	1st - 2nd Quarter	1st - 2nd Quarter	1st - 2nd Quarter	GoP	10,000.00	-	10,000.00	
	VB.Net Programming (01 and 02) - (Short Training Course by DICT)	IDD	NP-53.9 - Small Value Procurement	1st - 2nd Quarter	1st - 2nd Quarter	1st - 2nd Quarter	1st - 2nd Quarter	GoP	16,000.00	¥	16,000.00	
	Consultancy Services for Structural Assessment of DOST-TAPI Building	FAD-Property Section	NP-53.9 - Small Value Procurement	FEBRUARY	FEBRUARY	FEBRUARY	FEBRUARY	GoP	100,000.00	-	100,000.00	
	Trainings 2022	FAD-HRAD Section	NP-53.9 - Small Value Procurement	1st - 2nd Quarter	1st - 2nd Quarter	1st - 2nd Quarter	1st - 2nd Quarter	GoP	80,000.00	-	80,000.00	
	Consultancy Services for Development of Marketing Intelligence Report and Marketing Plan	TIPD-MAP	NP-53.9 - Small Value Procurement	MAY	MAY	MAY	MAY	GoP	1,750,000.00	-	1,750,000.00	
												
	-	-	-	-	-		-	-	-	-	-	-
REN	TAL/LEASE OF EQUIPMENT	T/VEHICLE					-	-	·			-
	Rental of Booth System and Other Accessories (note: depending on the decision of the DOST Top Management for Face-to- Face Exhibition)	TIPD-ISTE	NP-53.9 - Small Value Procurement	3rd-4th Quarter	3rd-4th Quarter	3rd-4th Quarter	3rd-4th Quarter	GoP	950,000.00	-	950,000.00	
	Rental of Booth System for NIW	TIPD-ISTE	Competitive/Public Bidding	NOVEMBER	NOVEMBER	NOVEMBER	NOVEMBER	GoP	1,000,000.00	-	1,000,000.00	
	Rental of Stage and Other Collaterals (note: depending on the decision of the DOST Top Management for Face-to- Face Exhibition)	TIPD-ISTE	NP-53.9 - Small Value Procurement	3rd-4th Quarter	3rd-4th Quarter	3rd-4th Quarter	3rd-4th Quarter	GoP	950,000.00	-	950,000.00	
LEAS	SE OF VENUE / HOTEL ACC	OMMODATION			-	-	-	-	-	-	-	-
	Team Building Venue 2022	FAD-HRAD Section	NP-53.10 Lease of Real Property and Venue	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	413,000.00		413,000.00	
	TAPI Planning Workshop FY 2024	PLANNING UNIT	NP-53.10 Lease of Real Property and Venue	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	350,000.00	-	350,000.00	
	NSTW Event, Exhibit Venue (note: depending on the decision of the DOST Top	TIPD-ISTE	NP-53.10 Lease of Real Property and Venue	2nd-4th Quarter	2nd-4th Quarter	2nd-4th Quarter	2nd-4th Quarter	GoP	10,000,000.00	-	10,000,000.00	

FY - 2023 Annual Procurement Plan - Non-CSE - Indicative as of 27 September 2022

	_			Se	chedule for Each F	Procurement Activ	ity		Estim	ated Budget	(PhP)	Remarks
Code PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Advertisement/P osting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Program/Activity/Project)
	NIW Venue	TIPD-ISTE	NP-53.10 Lease of Real Property and Venue	NOVEMBER	NOVEMBER	NOVEMBER	NOVEMBER	GoP	700,000.00	-	700,000.00	
) INF	RASTRUCTURE PROJECTS				-	-	-	-	-	-		
	Repair and maintenance/Building	FAD-Property Section	NP-53.9 - Small Value Procurement	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter		500,000.00	-	500,000.00	
	Repair and Improvement of DOST-TAPI Grounds/Landscaping (land and land improvement)	FAD-Property Section	NP-53.9 - Small Value Procurement	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter		200,000.00	-	200,000.00	
	-		-				_	_	-			
) GEN	ERAL SUPPORT SERVICES				-	-	-	-	-	-		
PA	Security Services	FAD-Property Section	Competitive Bidding	EPA	EPA	EPA	EPA	GoP	1,350,000.00	-	1,350,000.00	
PA	Janitorial and Maintenance Services	FAD-Property Section	Competitive Bidding	EPA	EPA	EPA	EPA	GoP	1,300,000.00	-	1,300,000.00	
PA	Hiring of COS/JO	FAD-HRAD Unit	Competitive Bidding	EPA	EPA	EPA	EPA	GoP	9,400,000.00	-	9,400,000.00	
									-	-		
R) REP	AIR / MAINTENANCE SERVI	CES FOR EQUIP	MENT / VEHICLES		•		-	-	-	-		
	Corrective and Preventive Maintenance of DOST-TAPI vehicle	FAD-Property Section	NP-53.9 - Small Value Procurement	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GoP	400,000.00	-	400,000.00	
	Corrective and Preventive Maintenance of Office Equipment	FAD-Property Section	NP-53.9 - Small Value Procurement	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GoP	250,000.00	-	250,000.00 -	
	Repair and Maintenance (Equipment)	FAD-MIS	NP-53.9 - Small Value Procurement	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GoP	100,000.00	-	100,000.00	
	Repair and Maintenance (Network)	FAD-MIS	NP-53.9 - Small Value Procurement	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GoP	500,000.00	-	500,000.00	
	Tarpaulin Printer	TIPD-ISTE	NP-53.9 - Small Value Procurement	JANUARY	JANUARY	JANUARY	JANUARY	GoP	250,000.00	-	250,000.00	

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Ode Procurement PMO/End-User Mode of Procurement Advantagement Submission Surger of Surger PMO/End-User Mode of Procurement Advantagement Submission Surger of Surger	Remarks	Ren	PhP)	nated Budget (Estin		ity	rocurement Activi	hedule for Each P	Sc			_	
TELECOMMUNICATION EXPENSES	of description of m/Activity/Project)	(brief des	со	MOOE	Total	Source of Funds	Contract Signing	Notice of Award	Submission/ Opening of Bids	Advertisement/P osting of IB/REI	Mode of Procurement	PMO/End-User	Procurement Program/Project	
Mobile celicards/subscription OFFICE OF THE DIRECTOR DIRECTOR Mobile celicards/subscription OFFICE OF THE DIRECTOR Mobile celicards (@100) FAD-Property SDO/Reimbursement N/A N/A N/A N/A N/A N/A N/A OFFICE OF THE DIRECTOR Mobile celicards (@100) FAD-Property SDO/Reimbursement N/A N/A N/A N/A N/A N/A OFFICE OF THE DIRECTOR OFFICE O														
Mobile celicards/subscription OFFICE OF THE DIRECTOR N/A		-	-	-		-	-	-		-	-	-	-	-
THE DIRECTOR DIR		-										ES	ECOMMUNICATION EXPENS	TELE
Mobile cellcards/subscription OFFICE OF THE DIRECTOR SDO/Reimbursement N/A N/A N/A N/A N/A QP 27,600.00 - 27,600.00 - 27,600.00 - 27,600.00 - 27,600.00 - 27,600.00 - 27,600.00 - 27,600.00 - 27,600.00 - 27,600.00 - 27,600.00 - 27,600.00 - 27,600.00 - 27,600.00 - 27,600.00 - 27,600.00 - 60,000.00 - 60,000.00 - 60,000.00 - 60,000.00 - 60,000.00 - 60,000.00 - 60,000.00 - 60,000.00 - 12,000.00 - 12,000.00 - 12,000.00 - 12,000.00 - 12,000.00 - 12,000.00 - 12,000.00 - 12,000.00 - 50,400.00 - 50,400.00 - 50,400.00 - 50,400.00 - 50,400.00 - 50,000.00 - 50,000.00 -			24,000.00	-	24,000.00	GoP	N/A	N/A	N/A	N/A	SDO/Reimbursement	THE	Mobile cellcards/subscription	
Mobile cellcards (@100) FAD-Property Section SDO/Reimbursement N/A N/A N/A N/A N/A GoP 60,000.00 - 60,000.00 - 60,000.00 - 60,000.00 - 60,000.00 - 60,000.00 - 60,000.00 - 60,000.00 - 60,000.00 - 60,000.00 - 60,000.00 - 60,000.00 - 60,000.00 - 60,000.00 - 60,000.00 - 12,000.00 - 12,000.00 - 12,000.00 - 12,000.00 - 12,000.00 - 12,000.00 - 50,400.00 - 50,400.00 - 50,400.00 - 50,400.00 - 50,400.00 - 50,400.00 - 50,000.00 - 50,000.00 - 50,000.00 - 50,000.00 - 50,000.00 - 50,000.00 - 50,000.00 - 50,000.00 - 50,000.00 - 49,992.00 - 49,992.00 - 49,992.00 -		-	27,600.00	-	27,600.00	GoP	N/A	N/A	N/A	N/A	SDO/Reimbursement	OFFICE OF THE	Mobile cellcards/subscription	
Mobile cellcards (@300) IBOD SDO/Reimbursement N/A N/A N/A N/A GoP 50,400.00 - 50,400.00 Mobile Cellcards/Subscription IDD SDO/Reimbursement N/A N/A N/A N/A GoP 50,000.00 - 50,000.00 Direct Line IDD Direct Contracting (Sec. 50) - ABC 50K and Below 1st - 4th Quarter 1st - 4th Quarter 1st - 4th Quarter 1st - 4th Quarter GoP 49,992.00 - 49,992.00 Mobile IDD - ISP SDO/Reimbursement N/A N/A N/A N/A N/A GoP 200,000.00 - 200,000.00		-	60,000.00	-	60,000.00	GoP	N/A	N/A	N/A	N/A	SDO/Reimbursement	FAD-Property	Mobile cellcards (@100)	
Mobile Cellcards/Subscription IDD SDO/Reimbursement N/A N/A N/A N/A N/A GoP 50,000.00 - 50,000.00 - 50,000.00 - 49,992.00 - 49,992.00 - 49,992.00 - 49,992.00 - 49,992.00 - 49,992.00 - 200,000.00		-	12,000.00	-	12,000.00	GoP	N/A	N/A	N/A	N/A	SDO/Reimbursement	IBOD	Mobile cellcards (@1000)	
Cellcards/Subscription Cellcards/Subscription IDD Direct Contracting (Sec. 50) - ABC 50K and Below 1st - 4th Quarter GoP 49,992.00 - 49,992.00 Mobile IDD - ISP SDO/Reimbursement N/A N/A N/A N/A GoP 200,000.00 - 200,000.00			50,400.00	-	50,400.00	GoP	N/A	N/A	N/A	N/A	SDO/Reimbursement	IBOD	Mobile cellcards (@300)	
ABC 50K and Below			50,000.00	-	50,000.00	GoP	N/A	N/A	N/A	N/A	SDO/Reimbursement	IDD		
			49,992.00	-	49,992.00	GoP	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	Direct Contracting (Sec. 50) - ABC 50K and Below	IDD	Direct Line	
		-	200,000.00	-	200,000.00	GoP	N/A	N/A	N/A	N/A	SDO/Reimbursement	IDD - ISP		
				2 W										
					-									_

FY - 2023 Annual Procurement Plan - Non-CSE - Indicative

as of 27 September 2022

Source: GENERAL FUND

				Schedule for Each F	rocurement Activity		Source of	Esti	mated Budget (I	PhP)	Remarks
Procurement Program/Project	PMO/End-User	Mode of Procurement	Advertisement/Posti ng of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description of Program/Activity/Project)
ERVICES				-	-	-		-	-	-	•
Pest Control Services for CY 2022	FAD-Property Section	NP-53.9 - Small Value Procurement	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GoP	60,000.00	-	60,000.00	
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								-			
								-			
		-	-	_	-	-	-	-	-	-	-
	•	M	-	-	-	-	TOTAL	40,804,699.00		40,804,699.00	

Prepared and Consolidated by:

Concurred by BAC Members:

Recemmended by:

Approved by:

CRISTINA T. PILI Member, BAC Secretariat ATTY. ISRAEL JAGOB R ZARAGOZA

Vice-Chairperson, BAC Member, BAC

MS. JOSEPHINE O. REYES

MS. EILEEN'S. FERNANDO Chairperson, BAC

Director IV

MS. LELANIE O. CASACOP

Member, BAC

MS. MYLENE A. ALANO Member, BAC

WOTTE OF THE

MR. CAEZAR ANGELITO E. ARCEO

Member, BAC