

TECHNOLOGY APPLICATION AND PROMOTION INSTITUTE (TAPI)
FY - 2022 Annual Procurement Plan
as of 27 JANUARY 2022

Code (PAB)	Procurement Program/Project	Is this an Early Procurement Activity? (Yes/No)	PMO/End-user	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Total	MOOE	CO	Remarks/Explaining changes from the APP)
					Advertisement/Posting of Bids	Submission/Opening of Bids	Notice of Award	Contract Signing						
A) COMMON-USE OFFICE SUPPLIES & CONSUMABLES														
	PAPER, MULTICOPI, 80gsm, 650x210mm x 297mm, 3000/roll	No	FAD-ACCOUNTING	Shopping / NP-53.8 - Small Value	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GoP	2,558.40	2,558.40			For CSE
	PAPER, MULTICOPI, 80gsm, 650x210mm x 297mm, 3000/roll	No	FAD-ACCOUNTING	Shopping / NP-53.8 - Small Value	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GoP	1,814.20	1,814.20			For CSE
	PAPER, MULTICOPI, 80gsm, 650x210mm x 297mm, 3000/roll	No	FAD-ACCOUNTING	Shopping / NP-53.8 - Small Value	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GoP	2,059.20	2,059.20			For CSE
	PAPER, MULTICOPI, 80gsm, 650x210mm x 297mm, 3000/roll	No	FAD-ACCOUNTING	Shopping / NP-53.8 - Small Value	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GoP	2,818.88	2,818.88			For CSE
	PAPER, MULTICOPI, 80gsm, 650x210mm x 297mm, 3000/roll	No	FAD-ACCOUNTING	Shopping / NP-53.8 - Small Value	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GoP	207.86	207.86			For CSE
	PAPER, MULTICOPI, 80gsm, 650x210mm x 297mm, 3000/roll	No	FAD-ACCOUNTING	Shopping / NP-53.8 - Small Value	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GoP	480.00	480.00			For CSE
	PAPER, MULTICOPI, 80gsm, 650x210mm x 297mm, 3000/roll	No	FAD-ACCOUNTING	Shopping / NP-53.8 - Small Value	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GoP	480.00	480.00			For CSE
	PAPER, MULTICOPI, 80gsm, 650x210mm x 297mm, 3000/roll	No	FAD-ACCOUNTING	Shopping / NP-53.8 - Small Value	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GoP	305.76	305.76			For CSE
	PAPER, MULTICOPI, 80gsm, 650x210mm x 297mm, 3000/roll	No	FAD-ACCOUNTING	Shopping / NP-53.8 - Small Value	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GoP	45.10	45.10			For CSE
	PAPER, MULTICOPI, 80gsm, 650x210mm x 297mm, 3000/roll	No	FAD-ACCOUNTING	Shopping / NP-53.8 - Small Value	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GoP	43.79	43.79			For CSE
	PAPER, MULTICOPI, 80gsm, 650x210mm x 297mm, 3000/roll	No	FAD-ACCOUNTING	Shopping / NP-53.8 - Small Value	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GoP	86.06	86.06			For CSE
	PAPER, MULTICOPI, 80gsm, 650x210mm x 297mm, 3000/roll	No	FAD-ACCOUNTING	Shopping / NP-53.8 - Small Value	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GoP	128.96	128.96			For CSE
	PAPER, MULTICOPI, 80gsm, 650x210mm x 297mm, 3000/roll	No	FAD-ACCOUNTING	Shopping / NP-53.8 - Small Value	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GoP	53.82	53.82			For CSE
	PAPER, MULTICOPI, 80gsm, 650x210mm x 297mm, 3000/roll	No	FAD-ACCOUNTING	Shopping / NP-53.8 - Small Value	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GoP	24.90	24.90			For CSE
	PAPER, MULTICOPI, 80gsm, 650x210mm x 297mm, 3000/roll	No	FAD-ACCOUNTING	Shopping / NP-53.8 - Small Value	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GoP	1,822.40	1,822.40			For CSE
	PAPER, MULTICOPI, 80gsm, 650x210mm x 297mm, 3000/roll	No	FAD-ACCOUNTING	Shopping / NP-53.8 - Small Value	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GoP	6,000.00	6,000.00			For CSE
	PAPER, MULTICOPI, 80gsm, 650x210mm x 297mm, 3000/roll	No	FAD-ACCOUNTING	Shopping / NP-53.8 - Small Value	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GoP	850.00	850.00			For CSE
	PAPER, MULTICOPI, 80gsm, 650x210mm x 297mm, 3000/roll	No	FAD-ACCOUNTING	Shopping / NP-53.8 - Small Value	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GoP	850.00	850.00			For CSE
	PAPER, MULTICOPI, 80gsm, 650x210mm x 297mm, 3000/roll	No	FAD-ACCOUNTING	Shopping / NP-53.8 - Small Value	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GoP	10,200.00	10,200.00			For CSE
	PAPER, MULTICOPI, 80gsm, 650x210mm x 297mm, 3000/roll	No	FAD-ACCOUNTING	Shopping / NP-53.8 - Small Value	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GoP	13,728.00	13,728.00			For CSE
	PAPER, MULTICOPI, 80gsm, 650x210mm x 297mm, 3000/roll	No	FAD-ACCOUNTING	Shopping / NP-53.8 - Small Value	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GoP	4,800.00	4,800.00			For CSE
	PAPER, MULTICOPI, 80gsm, 650x210mm x 297mm, 3000/roll	No	FAD-ACCOUNTING	Shopping / NP-53.8 - Small Value	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GoP	2,400.00	2,400.00			For CSE
	PAPER, MULTICOPI, 80gsm, 650x210mm x 297mm, 3000/roll	No	FAD-ACCOUNTING	Shopping / NP-53.8 - Small Value	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GoP	2,400.00	2,400.00			For CSE
	PAPER, MULTICOPI, 80gsm, 650x210mm x 297mm, 3000/roll	No	FAD-ACCOUNTING	Shopping / NP-53.8 - Small Value	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GoP	2,400.00	2,400.00			For CSE
	PAPER, MULTICOPI, 80gsm, 650x210mm x 297mm, 3000/roll	No	FAD-ACCOUNTING	Shopping / NP-53.8 - Small Value	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GoP	750.00	750.00			For CSE
	PAPER, MULTICOPI, 80gsm, 650x210mm x 297mm, 3000/roll	No	FAD-ACCOUNTING	Shopping / NP-53.8 - Small Value	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GoP	5,000.00	5,000.00			For CSE
	PAPER, MULTICOPI, 80gsm, 650x210mm x 297mm, 3000/roll	No	FAD-ACCOUNTING	Shopping / NP-53.8 - Small Value	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GoP	33.00	33.00			For CSE
	PAPER, MULTICOPI, 80gsm, 650x210mm x 297mm, 3000/roll	No	FAD-ACCOUNTING	Shopping / NP-53.8 - Small Value	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GoP	31.00	31.00			For CSE
	PAPER, MULTICOPI, 80gsm, 650x210mm x 297mm, 3000/roll	No	FAD-ACCOUNTING	Shopping / NP-53.8 - Small Value	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GoP	96.00	96.00			For CSE
	PAPER, MULTICOPI, 80gsm, 650x210mm x 297mm, 3000/roll	No	FAD-ACCOUNTING	Shopping / NP-53.8 - Small Value	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GoP	600.00	600.00			For CSE
	PAPER, MULTICOPI, 80gsm, 650x210mm x 297mm, 3000/roll	No	FAD-ACCOUNTING	Shopping / NP-53.8 - Small Value	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GoP	900.00	900.00			For CSE

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Code (PAP)	Procurement Program/Project	Is this an Early Procurement Activity? (Yes/No)	PMO/End-user	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (PAP)			Remarks/Explanation (from the APP)
					Advertisement/Posting of B/R/E	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	
	Paper, multiscopy, 80gsm, size 210mm x 297mm (A4)	No	TPD-AQUIN	Shopping / NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	1,000.00	1,000.00		For CSE
	"Sign Here" Tab	No	TPD-AQUIN	Shopping / NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	120.00	120.00		For CSE
	Self-adhesive memo, color (51x51 mm)	No	TPD-AQUIN	Shopping / NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	60.00	60.00		For CSE
	Blue Pens (G-tex, 0.3, pack)	No	TPD-AQUIN	Shopping / NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	900.00	900.00		For CSE
	Receiving stamp (customized)	No	TPD-AQUIN	Shopping / NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	1,200.00	1,200.00		For CSE
	Highlighter	No	TPD-AQUIN	Shopping / NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	75.00	75.00		For CSE
	Battery AA 4's	No	TPD-AQUIN	Shopping / NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	1,000.00	1,000.00		For CSE
	Battery AAA 4's	No	TPD-AQUIN	Shopping / NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	1,000.00	1,000.00		For CSE
	Wireless External Hard Drive, 2TB	No	TPD-AQUIN	Shopping / NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	6,000.00	6,000.00		For CSE
	USB Cables	No	TPD-AQUIN	Shopping / NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	500.00	500.00		For CSE
	4-USB Port, 40W 8A USB Charger with AI Power Smart Charging	No	TPD-AQUIN	Shopping / NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	1,700.00	1,700.00		For CSE
	Acoustic ETHN, 80%-70%, 1cc/ml, 500 ml (5ml)	No	FAD-BUDGET	Shopping / NP-53.9 - Small Value Procurement	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GoP	262.74	262.74		For CSE
	Air Freshener	No	FAD-BUDGET	Shopping / NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	268.00	268.00		For CSE
	Sign Pen - Blue	No	FAD-BUDGET	Shopping / NP-53.9 - Small Value Procurement	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GoP	415.32	415.32		For CSE
	HAND SANITIZER	No	FAD-BUDGET	Shopping / NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	151.00	151.00		For CSE
	My gel 0.4 or 0.5	No	FAD-BUDGET	Shopping / NP-53.9 - Small Value Procurement	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GoP	550.00	550.00		For CSE
	Report Folder, Transparent	No	FAD-BUDGET	Shopping / NP-53.9 - Small Value Procurement	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GoP	1,000.00	1,000.00		For CSE
	Copy Paper Legal, 70 gsm	No	FAD-BUDGET	Shopping / NP-53.9 - Small Value Procurement	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GoP	1,016.40	1,016.40		For CSE
	Copy Paper, A4 70 gsm	No	FAD-BUDGET	Shopping / NP-53.9 - Small Value Procurement	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GoP	4,752.28	4,752.28		For CSE
	Copy Paper, A4 100 gsm	No	FAD-BUDGET	Shopping / NP-53.9 - Small Value Procurement	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GoP	780.00	780.00		For CSE
	Colored Paper, A4 - yellow	No	FAD-BUDGET	Shopping / NP-53.9 - Small Value Procurement	1st - 3rd Quarter	1st - 3rd Quarter	1st - 3rd Quarter	1st - 3rd Quarter	GoP	700.00	700.00		For CSE
	Colored Paper, A4 - orange	No	FAD-BUDGET	Shopping / NP-53.9 - Small Value Procurement	1st - 3rd Quarter	1st - 3rd Quarter	1st - 3rd Quarter	1st - 3rd Quarter	GoP	700.00	700.00		For CSE
	Colored Paper, A4 - pink	No	FAD-BUDGET	Shopping / NP-53.9 - Small Value Procurement	1st - 3rd Quarter	1st - 3rd Quarter	1st - 3rd Quarter	1st - 3rd Quarter	GoP	700.00	700.00		For CSE
	Colored Paper, A4 - blue	No	FAD-BUDGET	Shopping / NP-53.9 - Small Value Procurement	1st - 3rd Quarter	1st - 3rd Quarter	1st - 3rd Quarter	1st - 3rd Quarter	GoP	700.00	700.00		For CSE
	Data filer	No	FAD-BUDGET	Shopping / NP-53.9 - Small Value Procurement	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GoP	252.00	252.00		For CSE
	Folder Plastic A4	No	FAD-BUDGET	Shopping / NP-53.9 - Small Value Procurement	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GoP	350.00	350.00		For CSE
	Expanding Envelope Legal	No	FAD-BUDGET	Shopping / NP-53.9 - Small Value Procurement	1st - 3rd Quarter	1st - 3rd Quarter	1st - 3rd Quarter	1st - 3rd Quarter	GoP	1,750.00	1,750.00		For CSE
	Notepad 500 pages	No	FAD-BUDGET	Shopping / NP-53.9 - Small Value Procurement	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GoP	295.26	295.26		For CSE
	Staple wire no. 35	No	FAD-BUDGET	Shopping / NP-53.9 - Small Value Procurement	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GoP	320.00	320.00		For CSE
	Whiteland marker black	No	FAD-BUDGET	Shopping / NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	30.00	30.00		For CSE
	Sign Here Tab 44x25 mm	No	FAD-BUDGET	Shopping / NP-53.9 - Small Value Procurement	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GoP	240.00	240.00		For CSE
	Scotch tape, 1"	No	FAD-BUDGET	Shopping / NP-53.9 - Small Value Procurement	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GoP	80.00	80.00		For CSE
	HP 680 Ink (Black)	No	FAD-BUDGET	Shopping / NP-53.9 - Small Value Procurement	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GoP	2,800.00	2,800.00		For CSE
	HP 680 Ink (colored)	No	FAD-BUDGET	Shopping / NP-53.9 - Small Value Procurement	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GoP	2,800.00	2,800.00		For CSE

as of 27 JANUARY 2022

Schedule for Each Procurement Activity										Estimated Budget (PAP)		CO	Remarks/Explanation (ing changes from the APP)
Code (PAP)	Procurement Program/Project	Is this an Early Procurement Activity? (Yes/no)	PMD End-User	Mode of Procurement	Advertisement/Posting of B/R/EI	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE		
	Brether J2330CW Black	No	FAD-BUDGET	Shopping / NP-53.9 - Small Value Procurement	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GAP	7,000.00	7,000.00	For CSE	
	Brether J2330CW Cyan	No	FAD-BUDGET	Shopping / NP-53.9 - Small Value Procurement	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GAP	2,800.00	2,800.00	For CSE	
	Brether J2330CW Yellow	No	FAD-BUDGET	Shopping / NP-53.9 - Small Value Procurement	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GAP	2,800.00	2,800.00	For CSE	
	Brether J2330CW Magenta	No	FAD-BUDGET	Shopping / NP-53.9 - Small Value Procurement	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GAP	2,800.00	2,800.00	For CSE	
	Toner (EP-45A)	No	FAD-BUDGET	Shopping / NP-53.9 - Small Value Procurement	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GAP	12,500.00	12,500.00	For CSE	
	ALCOHOL swab 60%-70%, beverage, 85%alcohol	No	FAD-CASHER	Shopping / NP-53.9 - Small Value Procurement	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GAP	525.48	525.48	For CSE	
	COLORLED FOLDER DISPENSER M4	No	FAD-CASHER	Shopping / NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAP	1,500.00	1,500.00	For CSE	
	NOTE PAD, stick on, 50mm x 70mm 62 x 33 mm	No	FAD-CASHER	Shopping / NP-53.9 - Small Value Procurement	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GAP	222.36	222.36	For CSE	
	NOTE PAD, stick on, 70mm x 100mm (3 x 4")mm	No	FAD-CASHER	Shopping / NP-53.9 - Small Value Procurement	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GAP	355.68	355.68	For CSE	
	NOTE PAD, stick on, 70mm x 70mm (3 x 3")mm	No	FAD-CASHER	Shopping / NP-53.9 - Small Value Procurement	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GAP	286.38	286.38	For CSE	
	PAPER Multi-Purpose (COPY) M4, 70 gsm	No	FAD-CASHER	Shopping / NP-53.9 - Small Value Procurement	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GAP	7,706.40	7,706.40	For CSE	
	STRAPLE WIRE, STANARD, 60G BACKFOLD all metal, Carp, 12mm (1.2mm)	No	FAD-CASHER	Shopping / NP-53.9 - Small Value Procurement	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GAP	355.68	355.68	For CSE	
	GAUP BAGS/CLOD, all metal, diameter, 28mm (1.1mm)	No	FAD-CASHER	Shopping / NP-53.9 - Small Value Procurement	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GAP	810.80	810.80	For CSE	
	STORAGE BOX with removable lid handle, blue	No	FAD-CASHER	Shopping / NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAP	5,000.00	5,000.00	For CSE	
	ENVELOPE, expanding, kraft, legal	No	FAD-CASHER	Shopping / NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAP	738.40	738.40	For CSE	
	DISINFECTANT SPRAY	No	FAD-CASHER	Shopping / NP-53.9 - Small Value Procurement	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GAP	515.64	515.64	For CSE	
	TAPE DISPENSER, lobby top	No	FAD-CASHER	Shopping / NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAP	64.20	64.20	For CSE	
	TAPE, masking, width 24mm (4.1mm)	No	FAD-CASHER	Shopping / NP-53.9 - Small Value Procurement	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GAP	218.40	218.40	For CSE	
	TAPE, transparent, width 24mm (4.1mm)	No	FAD-CASHER	Shopping / NP-53.9 - Small Value Procurement	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GAP	121.08	121.08	For CSE	
	TAPE, transparent, width 46mm (4.1mm)	No	FAD-CASHER	Shopping / NP-53.9 - Small Value Procurement	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GAP	286.64	286.64	For CSE	
	TAPE, packaging, width 48mm (4.1mm)	No	FAD-CASHER	Shopping / NP-53.9 - Small Value Procurement	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GAP	78.88	78.88	For CSE	
	INK CART, HP F8V2KAA (HP980) Tri-color	No	FAD-CASHER	Shopping / NP-53.9 - Small Value Procurement	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GAP	4,867.20	4,867.20	For CSE	
	INK CART, HP FBZ77AA (HP980) Black	No	FAD-CASHER	Shopping / NP-53.9 - Small Value Procurement	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GAP	4,867.20	4,867.20	For CSE	
	INK CART, EPSON C13T6K4100 (TT681), Black	No	FAD-CASHER	Shopping / NP-53.9 - Small Value Procurement	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GAP	1,497.60	1,497.60	For CSE	
	INK CART, EPSON C13T6K4J00 (TT681), Blue	No	FAD-CASHER	Shopping / NP-53.9 - Small Value Procurement	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GAP	1,497.60	1,497.60	For CSE	
	INK CART, EPSON C13T6K4J00 (TT681), Magenta	No	FAD-CASHER	Shopping / NP-53.9 - Small Value Procurement	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GAP	1,497.60	1,497.60	For CSE	
	INK CART, EPSON C13T6K4J00 (TT681), Yellow	No	FAD-CASHER	Shopping / NP-53.9 - Small Value Procurement	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GAP	15,975.00	15,975.00	For CSE	
	TONER CART, BROTHER 2890A	No	FAD-CASHER	Shopping / NP-53.9 - Small Value Procurement	1st & 3rd Quarter	1st & 3rd Quarter	1st & 3rd Quarter	1st & 3rd Quarter	GAP	99.38	99.38	For CSE	
	Bag	No	FAD-CASHER	Shopping / NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAP	70.77	70.77	For CSE	
	Waste Basket/Trash Bin	No	FAD-CASHER	Shopping / NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAP	1,500.00	1,500.00	For CSE	
	Heavy Duty Keyboard	No	FAD-CASHER	Shopping / NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAP	2,400.00	2,400.00	For CSE	
	Office Seat (Bamboo/Mint)	No	FAD-CASHER	Shopping / NP-53.9 - Small Value Procurement	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GAP	360.00	360.00	For CSE	
	Builder Blue	No	FAD-CASHER	Shopping / NP-53.9 - Small Value Procurement	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GAP	4,000.00	4,000.00	For CSE	
	Heavy Duty Paper Organizer (1.49ml)	No	FAD-CASHER	Shopping / NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAP	-	-	For CSE	

TECHNOLOGY APPLICATION AND PROMOTION INSTITUTE (TAPI)
FY - 2022 Annual Procurement Plan
as of 27 JANUARY 2022

Schedule for Each Procurement Activity										Estimated Budget (PHP)		Remarks/Explaining changes from the APP)
Code (PAP)	Procurement Program/Project	Is this an Early Procurement Activity? (Yes/No)	PMO End-User	Mode of Procurement	Advertisement/Posting of B/R/E	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	
	ALCOHOL, isopropyl, 65%- 72%, 500ml (50ml)	No	CFAD	Shopping / NP-53.9 - Small Value Procurement	1st & 3rd Quarter	1st & 3rd Quarter	1st & 3rd Quarter	1st & 3rd Quarter	GoP	788.28	788.28	For CSE
	SIGN PEN, BLUE, liquid/gel ink, 0.5mm nib, 100mm (100mm)	No	CFAD	Shopping / NP-53.9 - Small Value Procurement	1st & 3rd Quarter	1st & 3rd Quarter	1st & 3rd Quarter	1st & 3rd Quarter	GoP	415.32	415.32	For CSE
	CLERK BOOK, 20 transparent, 8.5mm (8.5mm)	No	CFAD	Shopping / NP-53.9 - Small Value Procurement	1st & 3rd Quarter	1st & 3rd Quarter	1st & 3rd Quarter	1st & 3rd Quarter	GoP	159.12	159.12	For CSE
	REPLACEMENT FOR AA BATTERY, 1.5V, 200mAh (200mAh)	No	CFAD	Shopping / NP-53.9 - Small Value Procurement	1st & 3rd Quarter	1st & 3rd Quarter	1st & 3rd Quarter	1st & 3rd Quarter	GoP	169.52	169.52	For CSE
	CLEAR BOOK, LONG, 20 sheets, REFILLABLE	No	CFAD	Shopping / NP-53.9 - Small Value Procurement	1st & 3rd Quarter	1st & 3rd Quarter	1st & 3rd Quarter	1st & 3rd Quarter	GoP	1,574.52	1,574.52	For CSE
	DISINFECTANT SPRAY	No	CFAD	Shopping / NP-53.9 - Small Value Procurement	1st & 3rd Quarter	1st & 3rd Quarter	1st & 3rd Quarter	1st & 3rd Quarter	GoP	1,082.64	1,082.64	For CSE
	AIR FRESHENER, scented, 200ml (200ml)	No	CFAD	Shopping / NP-53.9 - Small Value Procurement	1st & 3rd Quarter	1st & 3rd Quarter	1st & 3rd Quarter	1st & 3rd Quarter	GoP	107.84	107.84	For CSE
	WIDENING PAPER, 32 pieces per 100mm (100mm)	No	CFAD	Shopping / NP-53.9 - Small Value Procurement	1st & 3rd Quarter	1st & 3rd Quarter	1st & 3rd Quarter	1st & 3rd Quarter	GoP	711.36	711.36	For CSE
	NOTE PAD, wide on, 70mm x 100mm (100mm)	No	CFAD	Shopping / NP-53.9 - Small Value Procurement	1st & 3rd Quarter	1st & 3rd Quarter	1st & 3rd Quarter	1st & 3rd Quarter	GoP	872.76	872.76	For CSE
	NOTE PAD, wide on, 70mm x 70mm (70mm)	No	CFAD	Shopping / NP-53.9 - Small Value Procurement	1st & 3rd Quarter	1st & 3rd Quarter	1st & 3rd Quarter	1st & 3rd Quarter	GoP	60.20	60.20	For CSE
	NOTEBOOK, STENOGRAPHIC, spiral, 40 leaves	No	CFAD	Shopping / NP-53.9 - Small Value Procurement	1st & 3rd Quarter	1st & 3rd Quarter	1st & 3rd Quarter	1st & 3rd Quarter	GoP	1,364.48	1,364.48	For CSE
	PAPER, Multi-Purpose (COPY), A4, 80 gsm	No	CFAD	Shopping / NP-53.9 - Small Value Procurement	1st & 3rd Quarter	1st & 3rd Quarter	1st & 3rd Quarter	1st & 3rd Quarter	GoP	1,451.36	1,451.36	For CSE
	PAPER, Multi-Purpose (COPY), A4, 80 gsm	No	CFAD	Shopping / NP-53.9 - Small Value Procurement	1st & 3rd Quarter	1st & 3rd Quarter	1st & 3rd Quarter	1st & 3rd Quarter	GoP	815.36	815.36	For CSE
	RECORD BOOK, 500 PAGES, size: 210mm x 278mm min	No	CFAD	Shopping / NP-53.9 - Small Value Procurement	1st & 3rd Quarter	1st & 3rd Quarter	1st & 3rd Quarter	1st & 3rd Quarter	GoP	346.85	346.85	For CSE
	Calculator	No	CFAD	Shopping / NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	453.96	453.96	For CSE
	DATING AND STAMPING MACHINE	No	CFAD	Shopping / NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	111.30	111.30	For CSE
	FILE TAB DIVIDER, metal board, for A4	No	CFAD	Shopping / NP-53.9 - Small Value Procurement	1st & 3rd Quarter	1st & 3rd Quarter	1st & 3rd Quarter	1st & 3rd Quarter	GoP	31.52	31.52	For CSE
	STAMP PAD INK, purple or violet, 50ml (50ml)	No	CFAD	Shopping / NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	20.79	20.79	For CSE
	PENCIL, lead with eraser	No	CFAD	Shopping / NP-53.9 - Small Value Procurement	1st & 3rd Quarter	1st & 3rd Quarter	1st & 3rd Quarter	1st & 3rd Quarter	GoP	800.00	800.00	For CSE
	SIGN HERE, Index TAB	No	CFAD	Shopping / NP-53.9 - Small Value Procurement	1st & 3rd Quarter	1st & 3rd Quarter	1st & 3rd Quarter	1st & 3rd Quarter	GoP	5,899.20	5,899.20	For CSE
	PAPER SHREDDER, cutting width: 3mm-4mm (3mm-4mm)	No	CFAD	Shopping / NP-53.9 - Small Value Procurement	1st & 3rd Quarter	1st & 3rd Quarter	1st & 3rd Quarter	1st & 3rd Quarter	GoP	24.80	24.80	For CSE
	STAPLE REMOVER, plier type	No	CFAD	Shopping / NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	79.88	79.88	For CSE
	TAPE, transparent, width: 45mm (45mm)	No	CFAD	Shopping / NP-53.9 - Small Value Procurement	1st & 3rd Quarter	1st & 3rd Quarter	1st & 3rd Quarter	1st & 3rd Quarter	GoP	21.09	21.09	For CSE
	STAPLE WRPE, Standard	No	CFAD	Shopping / NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	800.00	800.00	For CSE
	Epson 003 ink, black	No	CFAD	Shopping / NP-53.9 - Small Value Procurement	1st & 3rd Quarter	1st & 3rd Quarter	1st & 3rd Quarter	1st & 3rd Quarter	GoP	600.00	600.00	For CSE
	Epson 003 ink, yellow	No	CFAD	Shopping / NP-53.9 - Small Value Procurement	1st & 3rd Quarter	1st & 3rd Quarter	1st & 3rd Quarter	1st & 3rd Quarter	GoP	600.00	600.00	For CSE
	Epson 003 ink, magenta	No	CFAD	Shopping / NP-53.9 - Small Value Procurement	1st & 3rd Quarter	1st & 3rd Quarter	1st & 3rd Quarter	1st & 3rd Quarter	GoP	600.00	600.00	For CSE
	Epson 003 ink, cyan	No	CFAD	Shopping / NP-53.9 - Small Value Procurement	1st & 3rd Quarter	1st & 3rd Quarter	1st & 3rd Quarter	1st & 3rd Quarter	GoP	600.00	600.00	For CSE
	Brother DCP-L2540DW Toner (TN380A) Black	No	CFAD	Shopping / NP-53.9 - Small Value Procurement	1st & 3rd Quarter	1st & 3rd Quarter	1st & 3rd Quarter	1st & 3rd Quarter	GoP	5,000.00	5,000.00	For CSE
	-	-	-	-	-	-	-	-	-	-	-	-
	Data Folder, made of chipboard, 100 sheets	No	COA	Shopping / NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	12,355.20	12,355.20	For CSE
	Data Folder	No	COA	Shopping / NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	1,395.60	1,395.60	For CSE
	Data Folder box	No	COA	Shopping / NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	663.75	663.75	For CSE
	Expanding Envelopes-Long	No	COA	Shopping / NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	17,400.60	17,400.60	For CSE
	HP Toner 350A Black-MFP	No	COA	Shopping / NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	11,772.80	11,772.80	For CSE
	HP Toner 351A cyan	No	COA	Shopping / NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	11,772.80	11,772.80	For CSE
	HP Toner 352A magenta	No	COA	Shopping / NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	11,772.80	11,772.80	For CSE
	HP Toner 353A yellow	No	COA	Shopping / NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	11,772.80	11,772.80	For CSE

TECHNOLOGY APPLICATION AND PROMOTION INSTITUTE (TAPI)
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Code (PAP)	Procurement Program/Project	Is this an Early Procurement Activity? (Yes/No)	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity						Estimated Budget (PHP)			Remarks/Explanation (ing changes from the APP)
					Advertisement/Posting of Bids	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO		
				Shopping / NP-53.9 - Small Value	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	5,907.20		5,907.20		For CSE
	Toner 85A	No	COA	Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	5,390.00		5,390.00		For CSE
	Toner 2580A - Brother	No	COA	Shopping / NP-53.9 - Small Value	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	720.00		720.00		For CSE
	Copy Paper - Short	No	COA	Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	1,528.40		1,528.40		For CSE
	Copy Paper A4	No	COA	Shopping / NP-53.9 - Small Value	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	864.50		864.50		For CSE
	Copy Paper Long	No	COA	Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	250.00		250.00		For CSE
	Plastic Straw	No	COA	Shopping / NP-53.8 - Small Value	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	440.00		440.00		For CSE
	Folder Legal (white)	No	COA	Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	13.00		13.00		For CSE
	Paper Clip small	No	COA	Shopping / NP-53.9 - Small Value	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	28.00		28.00		For CSE
	Paper Clip Jumbo	No	COA	Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	52.82		52.82		For CSE
	Medal Fastener	No	COA	Shopping / NP-53.9 - Small Value	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	192.80		192.80		For CSE
	Binder Clip 2"	No	COA	Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	64.90		64.90		For CSE
	Binder Clip 1"	No	COA	Shopping / NP-53.8 - Small Value	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	19.30		19.30		For CSE
	Marker, Permanent - Black	No	COA	Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	18.75		18.75		For CSE
	Marker, Whiteboard - Black	No	COA	Shopping / NP-53.9 - Small Value	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	212.78		212.78		For CSE
	Ball pen - red (Gel-pen-energel pen)	No	COA	Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	386.30		386.30		For CSE
	Sign pen-blue (Gel-pen-energel pen)	No	COA	Shopping / NP-53.9 - Small Value	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	386.30		386.30		For CSE
	Ball pen black (Gel-pen-energel pen)	No	COA	Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	18.19		18.19		For CSE
	Single Wire	No	COA	Shopping / NP-53.9 - Small Value	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	33.40		33.40		For CSE
	Scotch tape 1"	No	COA	Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	47.36		47.36		For CSE
	Stamp Ink	No	COA	Shopping / NP-53.9 - Small Value	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	174.00		174.00		For CSE
	Sign Here Tab	No	COA	Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	202.70		202.70		For CSE
	Noctepack, 3x3	No	COA	Shopping / NP-53.9 - Small Value	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	90.00		90.00		For CSE
	Correction Tapes	No	COA	Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	573.84		573.84		For CSE
	Abotch	No	COA	Shopping / NP-53.9 - Small Value	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	10.68		10.68		For CSE
	ERASER, FELT, FCR	No	COA	Shopping / NP-53.9 - Small Value	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	8.24		8.24		For CSE
	WHITEBOARD	No	COA	Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	-		-		For CSE
	ERASER, PLASTIC OR RUBBER	No	COA	Shopping / NP-53.9 - Small Value	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	4,800.00		4,800.00		For CSE
	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Epson L1350 Ink 003 (Black)	No	GAD	Shopping / NP-53.9 - Small Value	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GoP	4,000.00		4,000.00		For CSE
	Epson L1350 Ink 003 (Cyan)	No	GAD	Shopping / NP-53.9 - Small Value	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GoP	4,000.00		4,000.00		For CSE
	Epson L1350 Ink 003 (Magenta)	No	GAD	Shopping / NP-53.8 - Small Value	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GoP	4,000.00		4,000.00		For CSE
	Epson L1350 Ink 003 (Yellow)	No	GAD	Shopping / NP-53.9 - Small Value	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GoP	9,000.00		9,000.00		For CSE
	A4 Copy Paper 80 gsm	No	GAD	Procurement	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GoP	12,000.00		12,000.00		For CSE
	A4 Copy Paper 100 gsm	No	GAD	Shopping / NP-53.9 - Small Value	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GoP	4,800.00		4,800.00		For CSE
	Legal Copy Paper 80 gsm	No	GAD	Shopping / NP-53.9 - Small Value	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GoP	180.00		180.00		For CSE
	Fastener	No	GAD	Shopping / NP-53.9 - Small Value	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	2,500.00		2,500.00		For CSE
	Office File Box (Legal)	No	GAD	Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	4,200.00		4,200.00		For CSE
	Sign here tab 12 mm x 43 mm	No	GAD	Shopping / NP-53.9 - Small Value	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GoP	-		-		For CSE

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Code (PAP)	Procurement Program/Project	Is this an Early Procurement Activity? (Yes/No)	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PPh)			Remarks/Explanation (Change from the APP)
					Advertisement/Posting of BPREI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Sign pen, blue, liquid/gel ink, 0.5mm nibble (P-05050)	No	GAD	Shopping / NP-53.9 - Small Value	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	Gdp	5,940.00	5,940.00		For CSE
	Sign pen, blue, liquid/gel ink, 0.5mm nibble (P-05050)	No	GAD	Shopping / NP-53.9 - Small Value	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	Gdp	400.00	400.00		For CSE
	File tab divider, legal	No	GAD	Shopping / NP-53.9 - Small Value	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	Gdp	27,000.00	27,000.00		For CSE
	Portable Printer Ink	No	GAD	Shopping / NP-53.9 - Small Value	2nd & 4th Quarter	2nd & 4th Quarter	2nd & 4th Quarter	2nd & 4th Quarter	Gdp	13,000.00	13,000.00		For CSE
	Fuji Xerox Toner Cartridge for DocuCentre S1022 (Black)	No	GAD	Shopping / NP-53.9 - Small Value	2nd & 4th Quarter	2nd & 4th Quarter	2nd & 4th Quarter	2nd & 4th Quarter	Gdp	11,000.00	11,000.00		For CSE
	Fuji Xerox Toner Cartridge for DocuCentre S1022 (Cyan)	No	GAD	Shopping / NP-53.9 - Small Value	2nd & 4th Quarter	2nd & 4th Quarter	2nd & 4th Quarter	2nd & 4th Quarter	Gdp	11,000.00	11,000.00		For CSE
	Fuji Xerox Toner Cartridge for DocuCentre S1022 (Magenta)	No	GAD	Shopping / NP-53.9 - Small Value	2nd & 4th Quarter	2nd & 4th Quarter	2nd & 4th Quarter	2nd & 4th Quarter	Gdp	10,000.00	10,000.00		For CSE
	Fuji Xerox Toner Cartridge for DocuCentre S1022 (Yellow)	No	GAD	Shopping / NP-53.9 - Small Value	2nd & 4th Quarter	2nd & 4th Quarter	2nd & 4th Quarter	2nd & 4th Quarter	Gdp	10,000.00	10,000.00		For CSE
	AIR FRESHENER, aerosol type	No	FAD-HR	Shopping / NP-53.9 - Small Value	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Gdp	218.85	218.85		For CSE
	Acetone, ethyl, 88%-70%, scented, 500ml (J001)	No	FAD-HR	Shopping / NP-53.9 - Small Value	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Gdp	175.16	175.16		For CSE
	BATTERY Dry Cell, AA	No	FAD-HR	Shopping / NP-53.9 - Small Value	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Gdp	108.80	108.80		For CSE
	CLIP, Backfold, all metal, clamping, 10mm (J10mm)	No	FAD-HR	Shopping / NP-53.9 - Small Value	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Gdp	27.15	27.15		For CSE
	CLIP, Backfold, all metal, clamping, 20mm (J20mm)	No	FAD-HR	Shopping / NP-53.9 - Small Value	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Gdp	30.54	30.54		For CSE
	CLIP, Backfold, all metal, clamping, 30mm (J30mm)	No	FAD-HR	Shopping / NP-53.9 - Small Value	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Gdp	41.80	41.80		For CSE
	CLIP, BACKFOLD, all metal, clamping, 30mm (J30mm)	No	FAD-HR	Shopping / NP-53.9 - Small Value	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Gdp	386.88	386.88		For CSE
	DISINFECTANT SPRAY	No	FAD-HR	Shopping / NP-53.9 - Small Value	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Gdp	1,814.20	1,814.20		For CSE
	PAPER, multicolor, 80gsm, legal	No	FAD-HR	Shopping / NP-53.9 - Small Value	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Gdp	3,411.20	3,411.20		For CSE
	PAPER, multicolor, 80gsm, A4	No	FAD-HR	Shopping / NP-53.9 - Small Value	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Gdp	250.23	250.23		For CSE
	PAPER, METAL, 70mm	No	FAD-HR	Shopping / NP-53.9 - Small Value	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Gdp	111.30	111.30		For CSE
	FILE TAB DIVIDER, A4	No	FAD-HR	Shopping / NP-53.9 - Small Value	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Gdp	428.80	428.80		For CSE
	FILE TAB DIVIDER, legal	No	FAD-HR	Shopping / NP-53.9 - Small Value	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Gdp	243.24	243.24		For CSE
	FOLDER, L-Type, PLASTIC, legal size	No	FAD-HR	Shopping / NP-53.9 - Small Value	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Gdp	882.84	882.84		For CSE
	FOLDER, preboard	No	FAD-HR	Shopping / NP-53.9 - Small Value	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Gdp	124.20	124.20		For CSE
	GLUE, 200 grams	No	FAD-HR	Shopping / NP-53.9 - Small Value	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Gdp	1,133.60	1,133.60		For CSE
	Index Tab	No	FAD-HR	Shopping / NP-53.9 - Small Value	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Gdp	255.50	255.50		For CSE
	Leave Card	No	FAD-HR	Shopping / NP-53.9 - Small Value	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Gdp	148.24	148.24		For CSE
	Note pad 2x3	No	FAD-HR	Shopping / NP-53.9 - Small Value	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Gdp	92.46	92.46		For CSE
	Note pad 3x4	No	FAD-HR	Shopping / NP-53.9 - Small Value	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Gdp	62.08	62.08		For CSE
	Paper Clip, vinyl/plastic coat, 1.5mm (J1.5mm)	No	FAD-HR	Shopping / NP-53.9 - Small Value	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Gdp	137.12	137.12		For CSE
	Paper Clip, vinyl/plastic coat, 3.0mm (J3.0mm)	No	FAD-HR	Shopping / NP-53.9 - Small Value	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Gdp	263.82	263.82		For CSE
	Pencil, paper, heavy duty, with two hole punch	No	FAD-HR	Shopping / NP-53.9 - Small Value	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Gdp	353.80	353.80		For CSE
	Reced Book, 300 pages	No	FAD-HR	Shopping / NP-53.9 - Small Value	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Gdp	624.00	624.00		For CSE
	Rubber band, big #18, 350gms	No	FAD-HR	Shopping / NP-53.9 - Small Value	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Gdp	35.36	35.36		For CSE
	Ruler Plastic (18")	No	FAD-HR	Shopping / NP-53.9 - Small Value	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Gdp	68.22	68.22		For CSE
	Sign Pen, Blue, liquid/gel ink	No	FAD-HR	Shopping / NP-53.9 - Small Value	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Gdp	61.60	61.60		For CSE
	Stamp pad ink blue	No	FAD-HR	Shopping / NP-53.9 - Small Value	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Gdp	178.80	178.80		For CSE
	STAPLER, standard type	No	FAD-HR	Shopping / NP-53.9 - Small Value	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Gdp	90.20	90.20		For CSE
	Staple wire no. 35	No	FAD-HR	Shopping / NP-53.9 - Small Value	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Gdp	90.20	90.20		For CSE

TECHNOLOGY APPLICATION AND PROMOTION INSTITUTE (TAPI)
FY - 2022 Annual Procurement Plan
as of 27 JANUARY 2022

Code (PAP)	Procurement Program/Project	Is this an Early Procurement Activity? (Yes/No)	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (PHP)			Remarks(Explaining changes from the APP)
					Advertisement/Posting of B/R/EI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	
	Tape Dispenser, table top	No	FAD-HR	Shopping / NP-53.9 - Small Value	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	64.20	64.20		For CSE
	Tape, Packaging, width: 48mm (48mm)	No	FAD-HR	Procurement / NP-53.9 - Small Value	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	39.84	39.84		For CSE
	Tape, transparent, width: 24mm (24mm)	No	FAD-HR	Shopping / NP-53.9 - Small Value	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	60.54	60.54		For CSE
	Time Card	No	FAD-HR	Procurement / NP-53.9 - Small Value	1st & 3rd Quarter	1st & 3rd Quarter	1st & 3rd Quarter	1st & 3rd Quarter	GoP	2,200.00	2,200.00		For CSE
	ink for copy dock	No	FAD-HR	Procurement / NP-53.9 - Small Value	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	5,500.00	5,500.00		For CSE
	HP 650 Ink (Black)	No	FAD-HR	Procurement / NP-53.9 - Small Value	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	6,882.20	6,882.20		For CSE
	HP 650 Ink (Cyan)	No	FAD-HR	Procurement / NP-53.9 - Small Value	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	4,926.00	4,926.00		For CSE
	HP 650 Ink (Colored)	No	FAD-HR	Procurement / NP-53.9 - Small Value	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	7,500.00	7,500.00		For CSE
	HP Toner 454	No	FAD-HR	Procurement / NP-53.9 - Small Value	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	536.00	536.00		For CSE
	Epson Ink 003, Cyan	No	FAD-HR	Procurement / NP-53.9 - Small Value	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	478.00	478.00		For CSE
	Epson Ink 003, Yellow	No	FAD-HR	Procurement / NP-53.9 - Small Value	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	536.00	536.00		For CSE
	Epson Ink 003, Magenta	No	FAD-HR	Procurement / NP-53.9 - Small Value	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	478.00	478.00		For CSE
	Epson Ink 001, Cyan	No	FAD-HR	Procurement / NP-53.9 - Small Value	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	536.00	536.00		For CSE
	Epson Ink 001, Yellow	No	FAD-HR	Procurement / NP-53.9 - Small Value	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	478.00	478.00		For CSE
	Epson Ink 001, Magenta	No	FAD-HR	Procurement / NP-53.9 - Small Value	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	536.00	536.00		For CSE
	Epson Ink 001, Black	No	FAD-HR	Procurement / NP-53.9 - Small Value	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	1,000.00	1,000.00		For CSE
	Alcohol, 40%, 70%, 800 ml	No	IBOD	Shopping / NP-53.9 - Small Value	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GoP	7,918.20	7,918.20		For CSE
	Correction tape	No	IBOD	Procurement / NP-53.9 - Small Value	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GoP	702.40	702.40		For CSE
	Data File (Landscape, Blue)	No	IBOD	Procurement / NP-53.9 - Small Value	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	3,432.80	3,432.80		For CSE
	Envelope, documentary, A4	No	IBOD	Procurement / NP-53.9 - Small Value	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	408.14	408.14		For CSE
	Expanding Envelope, kraft long	No	IBOD	Procurement / NP-53.9 - Small Value	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	736.40	736.40		For CSE
	Folder, long (brown)	No	IBOD	Procurement / NP-53.9 - Small Value	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	746.72	746.72		For CSE
	Index Tab, paper (5 colors)	No	IBOD	Procurement / NP-53.9 - Small Value	1st - 3rd Quarter	1st - 3rd Quarter	1st - 3rd Quarter	1st - 3rd Quarter	GoP	3,112.80	3,112.80		For CSE
	Mailing Envelope, long, white (200 pieces, 100 gsm)	No	IBOD	Procurement / NP-53.9 - Small Value	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	3,000.00	3,000.00		For CSE
	Marker, fluorescent (highlighter)	No	IBOD	Procurement / NP-53.9 - Small Value	1st - 3rd Quarter	1st - 3rd Quarter	1st - 3rd Quarter	1st - 3rd Quarter	GoP	1,489.20	1,489.20		For CSE
	Marker, Permanent, black	No	IBOD	Procurement / NP-53.9 - Small Value	1st & 3rd Quarter	1st & 3rd Quarter	1st & 3rd Quarter	1st & 3rd Quarter	GoP	386.00	386.00		For CSE
	Marker, White Board, black	No	IBOD	Procurement / NP-53.9 - Small Value	1st & 3rd Quarter	1st & 3rd Quarter	1st & 3rd Quarter	1st & 3rd Quarter	GoP	206.20	206.20		For CSE
	Paper, Copy A4, 80gsm	No	IBOD	Procurement / NP-53.9 - Small Value	2nd & 3rd Quarter	2nd & 3rd Quarter	2nd & 3rd Quarter	2nd & 3rd Quarter	GoP	27,000.00	27,000.00		For CSE
	Record Book, Official, 500 pages	No	IBOD	Procurement / NP-53.9 - Small Value	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	2,000.00	2,000.00		For CSE
	Rubber band, 70mm min lay flat length (615)	No	IBOD	Procurement / NP-53.9 - Small Value	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GoP	483.60	483.60		For CSE
	Sign Panel Pen (blue, 0.5 mm)	No	IBOD	Procurement / NP-53.9 - Small Value	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	5,537.60	5,537.60		For CSE
	Sign Pen (blue, Pico, 0.5)	No	IBOD	Procurement / NP-53.9 - Small Value	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	2,000.00	2,000.00		For CSE
	Tape, transparent (1")	No	IBOD	Procurement / NP-53.9 - Small Value	1st - 3rd Quarter	1st - 3rd Quarter	1st - 3rd Quarter	1st - 3rd Quarter	GoP	546.00	546.00		For CSE
	Battery, dry cell, AA, 3 pcs per blister pack	No	IBOD	Procurement / NP-53.9 - Small Value	1st - 3rd Quarter	1st - 3rd Quarter	1st - 3rd Quarter	1st - 3rd Quarter	GoP	3,000.00	3,000.00		For CSE
	Toner, HP 85A	No	IBOD	Procurement / NP-53.9 - Small Value	1st - 3rd Quarter	1st - 3rd Quarter	1st - 3rd Quarter	1st - 3rd Quarter	GoP	12,800.00	12,800.00		For CSE
	Brother DCP-1254DCW Toner (Black)	No	IBOD	Procurement / NP-53.9 - Small Value	1st - 3rd Quarter	1st - 3rd Quarter	1st - 3rd Quarter	1st - 3rd Quarter	GoP	24,000.00	24,000.00		For CSE

TECHNOLOGY APPLICATION AND PROMOTION INSTITUTE (TAPI)
FY - 2022 Annual Procurement Plan
as of 27 JANUARY 2022

Code (PAP)	Procurement Program/Project	Is this an Early Procurement Activity? (Y/N/A)	PMO End-User	Mode of Procurement	Schedule for Each Procurement Activity						Estimated Budget (Php)		Remarks/Explaining changes from the APP
					Advertisement/Posting of Bids	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	
	Ink HP 880 (black)	No	IBOD	Shopping / NP-53.9 - Small Value	1st - 3rd Quarter	1st - 3rd Quarter	1st - 3rd Quarter	1st - 3rd Quarter	GoP	22,500.00	22,500.00		For CSE
	Ink HP 880 (colored)	No	IBOD	Procurement Shopping / NP-53.9 - Small Value	1st - 3rd Quarter	1st - 3rd Quarter	1st - 3rd Quarter	1st - 3rd Quarter	GoP	22,500.00	22,500.00		For CSE
	Ink HP 678 (black)	No	IBOD	Procurement Shopping / NP-53.9 - Small Value	1st - 3rd Quarter	1st - 3rd Quarter	1st - 3rd Quarter	1st - 3rd Quarter	GoP	10,000.00	10,000.00		For CSE
	Ink HP 678 (colored)	No	IBOD	Procurement Shopping / NP-53.9 - Small Value	1st - 3rd Quarter	1st - 3rd Quarter	1st - 3rd Quarter	1st - 3rd Quarter	GoP	10,000.00	10,000.00		For CSE
	Bentley AAA, A1s	No	IBOD	Procurement Shopping / NP-53.9 - Small Value	1st - 3rd Quarter	1st - 3rd Quarter	1st - 3rd Quarter	1st - 3rd Quarter	GoP	1,800.00	1,800.00		For CSE
	Epson 003 CMYK Eco Tank Replacement Ink (black, yellow, magenta, cyan)	No	IBOD	Procurement Shopping / NP-53.9 - Small Value	1st - 3rd Quarter	1st - 3rd Quarter	1st - 3rd Quarter	1st - 3rd Quarter	GoP	15,600.00	15,600.00		For CSE
-	Cardstock Holder, A4	No	IDO	Procurement Shopping / NP-53.9 - Small Value	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	2,700.00	2,700.00		For CSE
	Paper Copy, A4 70gsm	No	IDO	Procurement Shopping / NP-53.9 - Small Value	1st - 2nd Quarter	1st - 2nd Quarter	1st - 2nd Quarter	1st - 2nd Quarter	GoP	4,000.00	4,000.00		For CSE
	Paper Copy, A4 80gsm	No	IDO	Procurement Shopping / NP-53.9 - Small Value	1st - 2nd Quarter	1st - 2nd Quarter	1st - 2nd Quarter	1st - 2nd Quarter	GoP	7,000.00	7,000.00		For CSE
	Paper Copy, A4 100gsm	No	IDO	Procurement Shopping / NP-53.9 - Small Value	1st - 2nd Quarter	1st - 2nd Quarter	1st - 2nd Quarter	1st - 2nd Quarter	GoP	45,000.00	45,000.00		For CSE
	Paper Copy, Legal, 80gsm	No	IDO	Procurement Shopping / NP-53.9 - Small Value	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	8,500.00	8,500.00		For CSE
	Parliament Paper, A4, 100s	No	IDO	Procurement Shopping / NP-53.9 - Small Value	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	3,000.00	3,000.00		For CSE
	ENVELOPE, manila, white, 100	No	IDO	Procurement Shopping / NP-53.9 - Small Value	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	800.00	800.00		For CSE
	Self-Sticking Envelope with Elastic, brown, lateral (hard)	No	IDO	Procurement Shopping / NP-53.9 - Small Value	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	15,000.00	15,000.00		For CSE
	Permanent Marker, Blue	No	IDO	Procurement Shopping / NP-53.9 - Small Value	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	400.00	400.00		For CSE
	Permanent Marker, Black	No	IDO	Procurement Shopping / NP-53.9 - Small Value	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	420.00	420.00		For CSE
	Permanent Marker, Blue	No	IDO	Procurement Shopping / NP-53.9 - Small Value	1st - 2nd Quarter	1st - 2nd Quarter	1st - 2nd Quarter	1st - 2nd Quarter	GoP	450.00	450.00		For CSE
	Scotch tape 1", x30m	No	IDO	Procurement Shopping / NP-53.9 - Small Value	1st - 2nd Quarter	1st - 2nd Quarter	1st - 2nd Quarter	1st - 2nd Quarter	GoP	1,000.00	1,000.00		For CSE
	Scotch tape 1.5", x30m	No	IDO	Procurement Shopping / NP-53.9 - Small Value	1st - 2nd Quarter	1st - 2nd Quarter	1st - 2nd Quarter	1st - 2nd Quarter	GoP	1,500.00	1,500.00		For CSE
	Sign Paper, 11x17 (1 inch)	No	IDO	Procurement Shopping / NP-53.9 - Small Value	1st - 2nd Quarter	1st - 2nd Quarter	1st - 2nd Quarter	1st - 2nd Quarter	GoP	2,175.00	2,175.00		For CSE
	Sign Paper, 11x17 (1 inch)	No	IDO	Procurement Shopping / NP-53.9 - Small Value	1st - 2nd Quarter	1st - 2nd Quarter	1st - 2nd Quarter	1st - 2nd Quarter	GoP	3,800.00	3,800.00		For CSE
	Sign Paper, 11x17 (1 inch)	No	IDO	Procurement Shopping / NP-53.9 - Small Value	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	300.00	300.00		For CSE
	Sign Paper, 11x17 (1 inch)	No	IDO	Procurement Shopping / NP-53.9 - Small Value	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	375.00	375.00		For CSE
	Sign Paper, 11x17 (1 inch)	No	IDO	Procurement Shopping / NP-53.9 - Small Value	1st - 2nd Quarter	1st - 2nd Quarter	1st - 2nd Quarter	1st - 2nd Quarter	GoP	500.00	500.00		For CSE
	Sign Paper, 11x17 (1 inch)	No	IDO	Procurement Shopping / NP-53.9 - Small Value	1st - 2nd Quarter	1st - 2nd Quarter	1st - 2nd Quarter	1st - 2nd Quarter	GoP	2,000.00	2,000.00		For CSE
	Sign Paper, 11x17 (1 inch)	No	IDO	Procurement Shopping / NP-53.9 - Small Value	1st - 2nd Quarter	1st - 2nd Quarter	1st - 2nd Quarter	1st - 2nd Quarter	GoP	6,000.00	6,000.00		For CSE
	Sign Paper, 11x17 (1 inch)	No	IDO	Procurement Shopping / NP-53.9 - Small Value	1st - 2nd Quarter	1st - 2nd Quarter	1st - 2nd Quarter	1st - 2nd Quarter	GoP	9,000.00	9,000.00		For CSE
	Sign Paper, 11x17 (1 inch)	No	IDO	Procurement Shopping / NP-53.9 - Small Value	1st - 2nd Quarter	1st - 2nd Quarter	1st - 2nd Quarter	1st - 2nd Quarter	GoP	1,800.00	1,800.00		For CSE
	Sign Paper, 11x17 (1 inch)	No	IDO	Procurement Shopping / NP-53.9 - Small Value	1st - 2nd Quarter	1st - 2nd Quarter	1st - 2nd Quarter	1st - 2nd Quarter	GoP	1,800.00	1,800.00		For CSE
	Sign Paper, 11x17 (1 inch)	No	IDO	Procurement Shopping / NP-53.9 - Small Value	1st - 2nd Quarter	1st - 2nd Quarter	1st - 2nd Quarter	1st - 2nd Quarter	GoP	2,700.00	2,700.00		For CSE
	Sign Paper, 11x17 (1 inch)	No	IDO	Procurement Shopping / NP-53.9 - Small Value	1st - 2nd Quarter	1st - 2nd Quarter	1st - 2nd Quarter	1st - 2nd Quarter	GoP	3,150.00	3,150.00		For CSE
	Sign Paper, 11x17 (1 inch)	No	IDO	Procurement Shopping / NP-53.9 - Small Value	1st - 2nd Quarter	1st - 2nd Quarter	1st - 2nd Quarter	1st - 2nd Quarter	GoP	3,600.00	3,600.00		For CSE

TECHNOLOGY APPLICATION AND PROMOTION INSTITUTE (TAPI)
FY - 2022 Annual Procurement Plan
as of 27 JANUARY 2022

Schedule for Each Procurement Activity										Estimated Budget (PHP)			
Code (PAP)	Procurement Program/Project	Is this an Early Procurement Activity? (Yes/No)	PMO End-User	Mode of Procurement	Advertisement/Posting of B/R/E	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	Remarks/Explaining changes from the APP)
	Binder Clip 5mm	No	IDO	Shopping / NP-53.9 - Small Value	1st - 2nd Quarter	1st - 2nd Quarter	1st - 2nd Quarter	1st - 2nd Quarter	GoP	4,050.00	4,050.00		For CSE
				Procurement / NP-53.9 - Small Value	1st - 2nd Quarter	1st - 2nd Quarter	1st - 2nd Quarter	1st - 2nd Quarter	GoP	1,500.00	1,500.00		For CSE
	Matrix Pencil Sharpener	No	IDO	Procurement / NP-53.9 - Small Value	1st - 2nd Quarter	1st - 2nd Quarter	1st - 2nd Quarter	1st - 2nd Quarter	GoP	1,000.00	1,000.00		For CSE
				Shopping / NP-53.9 - Small Value	1st - 2nd Quarter	1st - 2nd Quarter	1st - 2nd Quarter	1st - 2nd Quarter	GoP	5,000.00	5,000.00		For CSE
	Measuring Tapes 1'	No	IDO	Procurement / NP-53.9 - Small Value	1st - 2nd Quarter	1st - 2nd Quarter	1st - 2nd Quarter	1st - 2nd Quarter	GoP	730.00	730.00		For CSE
				Procurement / NP-53.9 - Small Value	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	700.00	700.00		For CSE
	Plastic Ring Binder 1 1/2" 38mm	No	IDO	Shopping / NP-53.9 - Small Value	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	780.00	780.00		For CSE
				Procurement / NP-53.9 - Small Value	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	500.00	500.00		For CSE
	Plastic Ring Binder 1 3/4" 45mm	No	IDO	Shopping / NP-53.9 - Small Value	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	500.00	500.00		For CSE
				Procurement / NP-53.9 - Small Value	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	500.00	500.00		For CSE
	Plastic Ring Binder 1 1/8" 28mm	No	IDO	Shopping / NP-53.9 - Small Value	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	200.00	200.00		For CSE
				Procurement / NP-53.9 - Small Value	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	270.00	270.00		For CSE
	Plastic Ring Binder 1/2" 12mm	No	IDO	Shopping / NP-53.9 - Small Value	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	10,000.00	10,000.00		For CSE
				Procurement / NP-53.9 - Small Value	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	4,000.00	4,000.00		For CSE
	Puncher, paper, heavy duty, with two hole punch	No	IDO	Shopping / NP-53.9 - Small Value	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	3,000.00	3,000.00		For CSE
				Procurement / NP-53.9 - Small Value	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	2,100.00	2,100.00		For CSE
	AAA Battery	No	IDO	Shopping / NP-53.9 - Small Value	1st Quarter	1st Quarter	1st - 2nd Quarter	1st - 2nd Quarter	GoP	3,800.00	3,800.00		For CSE
				Procurement / NP-53.9 - Small Value	1st - 2nd Quarter	1st - 2nd Quarter	1st - 2nd Quarter	1st - 2nd Quarter	GoP	5,400.00	5,400.00		For CSE
	Fluorescent Tube	No	IDO	Shopping / NP-53.9 - Small Value	1st - 2nd Quarter	1st - 2nd Quarter	1st - 2nd Quarter	1st - 2nd Quarter	GoP	1,350.00	1,350.00		For CSE
				Procurement / NP-53.9 - Small Value	1st - 2nd Quarter	1st - 2nd Quarter	1st - 2nd Quarter	1st - 2nd Quarter	GoP	8,250.00	8,250.00		For CSE
	Ink, Canon Ink CL-36 (Color)	No	IDO	Shopping / NP-53.9 - Small Value	1st - 2nd Quarter	1st - 2nd Quarter	1st - 2nd Quarter	1st - 2nd Quarter	GoP	1,350.00	1,350.00		For CSE
				Procurement / NP-53.9 - Small Value	1st - 2nd Quarter	1st - 2nd Quarter	1st - 2nd Quarter	1st - 2nd Quarter	GoP	8,250.00	8,250.00		For CSE
	DVD Rewritable	No	IDO	Shopping / NP-53.9 - Small Value	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	7,800.00	7,800.00		For CSE
				Procurement / NP-53.9 - Small Value	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	14,700.00	14,700.00		For CSE
	HP 878 Black Ink	No	IDO	Shopping / NP-53.9 - Small Value	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	7,000.00	7,000.00		For CSE
				Procurement / NP-53.9 - Small Value	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	8,050.00	8,050.00		For CSE
	HP 878 Tricolor Ink	No	IDO	Shopping / NP-53.9 - Small Value	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	10,000.00	10,000.00		For CSE
				Procurement / NP-53.9 - Small Value	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	1,500.00	1,500.00		For CSE
	HP 680 Black Ink	No	IDO	Shopping / NP-53.9 - Small Value	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	15,000.00	15,000.00		For CSE
				Procurement / NP-53.9 - Small Value	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	90.00	90.00		For CSE
	HP 680 Tricolor Ink	No	IDO	Shopping / NP-53.9 - Small Value	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	50.00	50.00		For CSE
				Procurement / NP-53.9 - Small Value	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	270.00	270.00		For CSE
	HP 932 and 933 Bundle (Yellow, Cyan, Magenta and Black)	No	IDO	Shopping / NP-53.9 - Small Value	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	40.00	40.00		For CSE
				Procurement / NP-53.9 - Small Value	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	30.00	30.00		For CSE
	HP 794 Toner	No	IDO	Shopping / NP-53.9 - Small Value	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	14,700.00	14,700.00		For CSE
				Procurement / NP-53.9 - Small Value	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	7,000.00	7,000.00		For CSE
	Toner ES4	No	IDO	Shopping / NP-53.9 - Small Value	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	8,050.00	8,050.00		For CSE
				Procurement / NP-53.9 - Small Value	1st - 2nd Quarter	1st - 2nd Quarter	1st - 2nd Quarter	1st - 2nd Quarter	GoP	1,500.00	1,500.00		For CSE
	Toner Black MX-23FT	No	IDO	Shopping / NP-53.9 - Small Value	1st - 2nd Quarter	1st - 2nd Quarter	1st - 2nd Quarter	1st - 2nd Quarter	GoP	15,000.00	15,000.00		For CSE
				Procurement / NP-53.9 - Small Value	1st - 2nd Quarter	1st - 2nd Quarter	1st - 2nd Quarter	1st - 2nd Quarter	GoP	90.00	90.00		For CSE
	Alcohol	No	IDO	Shopping / NP-53.9 - Small Value	1st - 2nd Quarter	1st - 2nd Quarter	1st - 2nd Quarter	1st - 2nd Quarter	GoP	50.00	50.00		For CSE
				Procurement / NP-53.9 - Small Value	1st - 2nd Quarter	1st - 2nd Quarter	1st - 2nd Quarter	1st - 2nd Quarter	GoP	270.00	270.00		For CSE
	Anti-Dust Spray	No	IDO	Shopping / NP-53.9 - Small Value	1st - 2nd Quarter	1st - 2nd Quarter	1st - 2nd Quarter	1st - 2nd Quarter	GoP	40.00	40.00		For CSE
				Procurement / NP-53.9 - Small Value	1st - 2nd Quarter	1st - 2nd Quarter	1st - 2nd Quarter	1st - 2nd Quarter	GoP	30.00	30.00		For CSE
	Insecticide Odorless/Waterbased	No	IDO	Shopping / NP-53.9 - Small Value	1st - 2nd Quarter	1st - 2nd Quarter	1st - 2nd Quarter	1st - 2nd Quarter	GoP	15,000.00	15,000.00		For CSE
				Procurement / NP-53.9 - Small Value	1st - 2nd Quarter	1st - 2nd Quarter	1st - 2nd Quarter	1st - 2nd Quarter	GoP	90.00	90.00		For CSE
	Active Box	No	IDO	Shopping / NP-53.9 - Small Value	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	50.00	50.00		For CSE
				Procurement / NP-53.9 - Small Value	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	270.00	270.00		For CSE
	Magazine File Box, blue, legal size, horizontal	No	IDO-PRAP	Shopping / NP-53.9 - Small Value	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	40.00	40.00		For CSE
	SCISSORS, symmetrical, blade length 60mm	No	IDO-PRAP	Shopping / NP-53.9 - Small Value	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	30.00	30.00		For CSE
	Sticky Notes, 3x3	No	IDO-PRAP	Shopping / NP-53.9 - Small Value	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	15,000.00	15,000.00		For CSE
				Procurement / NP-53.9 - Small Value	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	90.00	90.00		For CSE
	Puncher, paper, heavy duty, with two hole punch	No	IDO-PRAP	Shopping / NP-53.9 - Small Value	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	40.00	40.00		For CSE
				Procurement / NP-53.9 - Small Value	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	30.00	30.00		For CSE
	Sign hire	No	IDO-PRAP	Shopping / NP-53.9 - Small Value	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	15,000.00	15,000.00		For CSE
				Procurement / NP-53.9 - Small Value	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	90.00	90.00		For CSE
	Fasteners	No	IDO-PRAP	Shopping / NP-53.9 - Small Value	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	40.00	40.00		For CSE
				Procurement / NP-53.9 - Small Value	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	30.00	30.00		For CSE

TECHNOLOGY APPLICATION AND PROMOTION INSTITUTE (TAPI)
FY - 2022 Annual Procurement Plan
as of 27 JANUARY 2022

Code (PAP)	Procurement Program/Project	Is this an Early Procurement Activity? (Y/N)	PMO End-User	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (Php)			Remarks/Explaining Changes from the App)
					Advertisement/Posting of B/R/E	Substantial Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	
	Green Preboard Folder, Legal 825, Thick	No	EDD-PRRAP	Shopping / NP-53.9 - Small Value	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	7,200.00	7,200.00		For CSE
	Colored Paper (Lilac)	No	EDD-PRRAP	Shopping / NP-53.9 - Small Value	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	200.00	200.00		For CSE
	Documentary Stamp	No	EDD-PRRAP	Shopping / NP-53.9 - Small Value	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	24,500.00	24,500.00		For CSE
	Yellow Preboard Folder, Legal 825, Thick	No	EDD-PRRAP	Shopping / NP-53.9 - Small Value	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	7,200.00	7,200.00		For CSE
	Magazine the box, legal size, hydraulic	No	EDD-PRRAP	Shopping / NP-53.9 - Small Value	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	45,000.00	45,000.00		For CSE
	Personalized Individual Custom Stamping Stamp with text "Merdy" return the document - IDO COPY	No	EDD-PRRAP	Shopping / NP-53.9 - Small Value	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	2,000.00	2,000.00		For CSE
	Brown (gray) envelope	No	Legal Unit	Shopping / NP-53.9 - Small Value	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	800.00	800.00		For CSE
	Copy Paper, A4	No	Legal Unit	Shopping / NP-53.9 - Small Value	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GoP	15,000.00	15,000.00		For CSE
	Correction Tape	No	Legal Unit	Shopping / NP-53.9 - Small Value	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GoP	1,000.00	1,000.00		For CSE
	Clear Book, Long, 20 sheets, refillable	No	Legal Unit	Shopping / NP-53.9 - Small Value	1st & 3rd Quarter	1st & 3rd Quarter	1st & 3rd Quarter	1st & 3rd Quarter	GoP	9,000.00	9,000.00		For CSE
	Canon Ink, PGI 36 Color	No	Legal Unit	Shopping / NP-53.9 - Small Value	1st & 3rd Quarter	1st & 3rd Quarter	1st & 3rd Quarter	1st & 3rd Quarter	GoP	8,000.00	8,000.00		For CSE
	Canon Ink, PGI 35 Black	No	Legal Unit	Shopping / NP-53.9 - Small Value	1st & 3rd Quarter	1st & 3rd Quarter	1st & 3rd Quarter	1st & 3rd Quarter	GoP	4,800.00	4,800.00		For CSE
	Canon LBP Toner Cartridge, (C8250A, Black)	No	Legal Unit	Shopping / NP-53.9 - Small Value	1st & 3rd Quarter	1st & 3rd Quarter	1st & 3rd Quarter	1st & 3rd Quarter	GoP	16,000.00	16,000.00		For CSE
	Canon LBP Toner Cartridge, (C8250A, Black)	No	Legal Unit	Shopping / NP-53.9 - Small Value	1st & 3rd Quarter	1st & 3rd Quarter	1st & 3rd Quarter	1st & 3rd Quarter	GoP	1,000.00	1,000.00		For CSE
	Canon LBP Toner Cartridge, (C8250A, Black)	No	Legal Unit	Shopping / NP-53.9 - Small Value	1st & 3rd Quarter	1st & 3rd Quarter	1st & 3rd Quarter	1st & 3rd Quarter	GoP	4,800.00	4,800.00		For CSE
	Canon LBP Toner Cartridge, (C8250A, Black)	No	Legal Unit	Shopping / NP-53.9 - Small Value	1st & 3rd Quarter	1st & 3rd Quarter	1st & 3rd Quarter	1st & 3rd Quarter	GoP	4,000.00	4,000.00		For CSE
	Canon LBP Toner Cartridge, (C8250A, Black)	No	Legal Unit	Shopping / NP-53.9 - Small Value	1st & 3rd Quarter	1st & 3rd Quarter	1st & 3rd Quarter	1st & 3rd Quarter	GoP	1,600.00	1,600.00		For CSE
	Expanding Envelope, Plastic	No	Legal Unit	Shopping / NP-53.9 - Small Value	1st & 3rd Quarter	1st & 3rd Quarter	1st & 3rd Quarter	1st & 3rd Quarter	GoP	10,000.00	10,000.00		For CSE
	Folder, Legal Size, Violet	No	Legal Unit	Shopping / NP-53.9 - Small Value	1st & 3rd Quarter	1st & 3rd Quarter	1st & 3rd Quarter	1st & 3rd Quarter	GoP	500.00	500.00		For CSE
	Go Pen, Refill	No	Legal Unit	Shopping / NP-53.9 - Small Value	1st & 3rd Quarter	1st & 3rd Quarter	1st & 3rd Quarter	1st & 3rd Quarter	GoP	2,000.00	2,000.00		For CSE
	Go Pen, Ballpoint 0.7	No	Legal Unit	Shopping / NP-53.9 - Small Value	1st & 3rd Quarter	1st & 3rd Quarter	1st & 3rd Quarter	1st & 3rd Quarter	GoP	1,800.00	1,800.00		For CSE
	Go Pen, Ballpoint 0.3	No	Legal Unit	Shopping / NP-53.9 - Small Value	1st & 3rd Quarter	1st & 3rd Quarter	1st & 3rd Quarter	1st & 3rd Quarter	GoP	720.00	720.00		For CSE
	Hard Sanitizer	No	Legal Unit	Shopping / NP-53.9 - Small Value	1st & 3rd Quarter	1st & 3rd Quarter	1st & 3rd Quarter	1st & 3rd Quarter	GoP	5,100.00	5,100.00		For CSE
	Highlighter, Green	No	Legal Unit	Shopping / NP-53.9 - Small Value	1st & 3rd Quarter	1st & 3rd Quarter	1st & 3rd Quarter	1st & 3rd Quarter	GoP	900.00	900.00		For CSE
	Mailing Envelope, Long	No	Legal Unit	Shopping / NP-53.9 - Small Value	1st & 3rd Quarter	1st & 3rd Quarter	1st & 3rd Quarter	1st & 3rd Quarter	GoP	7,200.00	7,200.00		For CSE
	Nicotine Book	No	Legal Unit	Shopping / NP-53.9 - Small Value	1st & 3rd Quarter	1st & 3rd Quarter	1st & 3rd Quarter	1st & 3rd Quarter	GoP	800.00	800.00		For CSE
	Nicotine Book	No	Legal Unit	Shopping / NP-53.9 - Small Value	1st & 3rd Quarter	1st & 3rd Quarter	1st & 3rd Quarter	1st & 3rd Quarter	GoP	800.00	800.00		For CSE
	Photo Paper, A4	No	Legal Unit	Shopping / NP-53.9 - Small Value	1st & 3rd Quarter	1st & 3rd Quarter	1st & 3rd Quarter	1st & 3rd Quarter	GoP	1,500.00	1,500.00		For CSE
	Plastic Folder, Legal	No	Legal Unit	Shopping / NP-53.9 - Small Value	1st & 3rd Quarter	1st & 3rd Quarter	1st & 3rd Quarter	1st & 3rd Quarter	GoP	600.00	600.00		For CSE
	Plastic Folder, Legal Size, Violet	No	Legal Unit	Shopping / NP-53.9 - Small Value	1st & 3rd Quarter	1st & 3rd Quarter	1st & 3rd Quarter	1st & 3rd Quarter	GoP	400.00	400.00		For CSE
	Paper Clip, Medium	No	Legal Unit	Shopping / NP-53.9 - Small Value	1st & 3rd Quarter	1st & 3rd Quarter	1st & 3rd Quarter	1st & 3rd Quarter	GoP	1,000.00	1,000.00		For CSE
	Post It Note, Size 4x4	No	Legal Unit	Shopping / NP-53.9 - Small Value	1st & 3rd Quarter	1st & 3rd Quarter	1st & 3rd Quarter	1st & 3rd Quarter	GoP	1,000.00	1,000.00		For CSE
	Post It Note, 0.6 x 2 inc	No	Legal Unit	Shopping / NP-53.9 - Small Value	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	1,000.00	1,000.00		For CSE

TECHNOLOGY APPLICATION AND PROMOTION INSTITUTE (TAPI)
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as of 27 JANUARY 2022

Code (PAP)	Procurement Program/Project	Is this an Early Procurement Activity? (Y/N)	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (PHP)			Remarks (Explaining changes from the APP)
					Advertisement/Posting of Bids	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	
	Stamp	No		Shipping / NP-53.9 - Small Value	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	1,200.00	1,200.00		For CSE
	Stamp pad Ink	No		Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	100.00	100.00		For CSE
	Scotch Tape, 2 inch	No		Shipping / NP-53.9 - Small Value	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	1,000.00	1,000.00		For CSE
	Scotch Tape, 1/4	No		Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	500.00	500.00		For CSE
	Staple Wire No. 35	No		Shipping / NP-53.9 - Small Value	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	8,000.00	8,000.00		For CSE
	Sticker Paper, A4	No		Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	2,000.00	2,000.00		For CSE
	Sticky Note, 1/4	No		Shipping / NP-53.9 - Small Value	1st & 3rd Quarter	1st & 3rd Quarter	1st & 3rd Quarter	1st & 3rd Quarter	GoP	19,200.00	19,200.00		For CSE
	Telex 65A	No		Shipping / NP-53.9 - Small Value	1st & 3rd Quarter	1st & 3rd Quarter	1st & 3rd Quarter	1st & 3rd Quarter	GoP	1,050.00	1,050.00		For CSE
	Window Type Envelope	No		Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	750.00	750.00		For CSE
	White Board Marker, Black	No		Shipping / NP-53.9 - Small Value	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	750.00	750.00		For CSE
	White Board Marker, Red	No		Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	750.00	750.00		For CSE
	Copy Paper A4, cream	No		Shipping / NP-53.9 - Small Value	1st - 3rd Quarter	1st - 3rd Quarter	1st - 3rd Quarter	1st - 3rd Quarter	GoP	5,100.00	5,100.00		For CSE
	1/4 85A, Telex	No		Shipping / NP-53.9 - Small Value	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	1,950.00	1,950.00		For CSE
	Computer Monitor	No		Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	7,840.00	7,840.00		For CSE
	Epson 001 Ink (Black)	No		Shipping / NP-53.9 - Small Value	2nd & 4th Quarter	2nd & 4th Quarter	2nd & 4th Quarter	2nd & 4th Quarter	GoP	4,000.00	4,000.00		For CSE
	Epson 001 Ink (Yellow)	No		Procurement	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GoP	2,000.00	2,000.00		For CSE
	Epson 001 Ink (Cyan)	No		Shipping / NP-53.9 - Small Value	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GoP	2,000.00	2,000.00		For CSE
	Epson 001 Ink (Magenta)	No		Procurement	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GoP	2,000.00	2,000.00		For CSE
	Epson 001 Ink (Gray)	No		Shipping / NP-53.9 - Small Value	2nd - 4th Quarter	2nd - 4th Quarter	2nd - 4th Quarter	2nd - 4th Quarter	GoP	700.00	700.00		For CSE
	Simple Wire no. 35, box	No		Shipping / NP-53.9 - Small Value	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	450.00	450.00		For CSE
	Plastic Fastener Hard, box	No		Procurement	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GoP	700.00	700.00		For CSE
	Sticky Note 3x3, pad	No		Shipping / NP-53.9 - Small Value	2nd - 3rd Quarter	2nd - 3rd Quarter	2nd - 3rd Quarter	2nd - 3rd Quarter	GoP	800.00	800.00		For CSE
	Sticky Note 3x4, pad	No		Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	62.00	62.00		For CSE
	Marker whiteboard Blue	No		Shipping / NP-53.9 - Small Value	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	62.00	62.00		For CSE
	Marker whiteboard Black	No		Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	62.00	62.00		For CSE
	Marker whiteboard Red	No		Shipping / NP-53.9 - Small Value	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	40.00	40.00		For CSE
	Marker Chg 25mm, box	No		Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	140.00	140.00		For CSE
	Binder Clip Big, box	No		Shipping / NP-53.9 - Small Value	1st & 4th Quarter	1st & 4th Quarter	1st & 4th Quarter	1st & 4th Quarter	GoP	100.00	100.00		For CSE
	Scotch Tape 1", roll	No		Shipping / NP-53.9 - Small Value	1st & 4th Quarter	1st & 4th Quarter	1st & 4th Quarter	1st & 4th Quarter	GoP	533.00	533.00		For CSE
	Masking Tape 2", roll	No		Shipping / NP-53.9 - Small Value	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	2,000.00	2,000.00		For CSE
	Cerpal Tape	No		Shipping / NP-53.9 - Small Value	1st & 4th Quarter	1st & 4th Quarter	1st & 4th Quarter	1st & 4th Quarter	GoP	4,400.00	4,400.00		For CSE
	Preinked Expandable Green F roller (1000s)	No		Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	260.00	260.00		For CSE
	Heavy Duty Stapler with staples remover	No		Shipping / NP-53.9 - Small Value	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	125.00	125.00		For CSE
	Correction Tape, pc	No		Shipping / NP-53.9 - Small Value	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	700.00	700.00		For CSE
	Scissors 8", pc	No		Shipping / NP-53.9 - Small Value	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	100.00	100.00		For CSE
	Data File Book Style Red, pc	No		Shipping / NP-53.9 - Small Value	2nd - 3rd Quarter	2nd - 3rd Quarter	2nd - 3rd Quarter	2nd - 3rd Quarter	GoP	700.00	700.00		For CSE
	Glue 150g	No		Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	92.00	92.00		For CSE

TECHNOLOGY APPLICATION AND PROMOTION INSTITUTE (TAPI)
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Schedule for Each Procurement Activity										Estimated Budget (PAP)		Remarks/Explaining changes from the APP)	
Code (PAP)	Procurement Program/Project	Is this an Early Procurement Activity? (Yes/No)	PMO End-User	Mode of Procurement	Advertisement/Posting of BR/EI	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE		CO
	Furniture Polish (330ml)	No	FAO-MIS	Shopping / NP-53.9 - Small Value	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	400.00		400.00	For CSE
	Alcohol 500ml, Bottle	No	FAO-MIS	Shopping / NP-53.9 - Small Value	2nd - 4th Quarter	2nd - 4th Quarter	2nd - 4th Quarter	2nd - 4th Quarter	GoP	1,040.00		1,040.00	For CSE
	Tea Dispenser, Table Top	No	FAO-MIS	Shopping / NP-53.9 - Small Value	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	125.00		125.00	For CSE
	Record Book, 500pages 214mm x 278 mm min.	No	FAO-MIS	Shopping / NP-53.9 - Small Value	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	214.00		214.00	For CSE
	Paper Towel	No	FAO-MIS	Shopping / NP-53.9 - Small Value	2nd - 4th Quarter	2nd - 4th Quarter	2nd - 4th Quarter	2nd - 4th Quarter	GoP	280.00		280.00	For CSE
	Storage Box w/ removable lid and handle (Blue)	No	FAO-MIS	Shopping / NP-53.9 - Small Value	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	1,800.00		1,800.00	For CSE
	Pull Pin 500cs per pack	No	FAO-MIS	Shopping / NP-53.9 - Small Value	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	62.00		62.00	For CSE
	Magnetic Pull Pin 50pcs per pack	No	FAO-MIS	Shopping / NP-53.9 - Small Value	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	214.00		214.00	For CSE
	Disinfectant Spray (400gms)	No	FAO-MIS	Shopping / NP-53.9 - Small Value	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	400.00		400.00	For CSE
	ICT supplies	No	FAO-MIS	Shopping / NP-53.9 - Small Value	As the need arises	As the need arises	As the need arises	As the need arises	GoP	550,000.00		550,000.00	For CSE
		-	-	-	-	-	-	-	-	-	-	-	For CSE
	Ink Cartridge, HP704 Colored, pos	No	OD	Shopping / NP-53.9 - Small Value	1st - 3rd Quarter	1st - 3rd Quarter	1st - 3rd Quarter	1st - 3rd Quarter	GoP	4,000.00		4,000.00	For CSE
	Ink Cartridge, HP704 Black, pos	No	OD	Shopping / NP-53.9 - Small Value	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GoP	6,000.00		6,000.00	For CSE
	Ink HP303XL, Bk	No	OD	Shopping / NP-53.9 - Small Value	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GoP	4,000.00		4,000.00	For CSE
	Ink HP303XL, Bk	No	OD	Shopping / NP-53.9 - Small Value	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GoP	3,000.00		3,000.00	For CSE
	Ink HP303XL, Cyan	No	OD	Shopping / NP-53.9 - Small Value	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GoP	3,000.00		3,000.00	For CSE
	Ink HP303XL, Yellow	No	OD	Shopping / NP-53.9 - Small Value	1st - 2nd Quarter	1st - 2nd Quarter	1st - 2nd Quarter	1st - 2nd Quarter	GoP	3,000.00		3,000.00	For CSE
	Ink HP303XL, Magenta	No	OD	Shopping / NP-53.9 - Small Value	1st - 2nd Quarter	1st - 2nd Quarter	1st - 2nd Quarter	1st - 2nd Quarter	GoP	3,000.00		3,000.00	For CSE
	Ink HP303XL, Magenta	No	OD	Shopping / NP-53.9 - Small Value	1st - 3rd Quarter	1st - 3rd Quarter	1st - 3rd Quarter	1st - 3rd Quarter	GoP	8,400.00		8,400.00	For CSE
	Ink HP303XL, Magenta	No	OD	Shopping / NP-53.9 - Small Value	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GoP	6,300.00		6,300.00	For CSE
	Ink HP303XL, Magenta	No	OD	Shopping / NP-53.9 - Small Value	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GoP	2,000.00		2,000.00	For CSE
	Ink HP303XL, Magenta	No	OD	Shopping / NP-53.9 - Small Value	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GoP	300.00		300.00	For CSE
	Ink HP303XL, Magenta	No	OD	Shopping / NP-53.9 - Small Value	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GoP	3,000.00		3,000.00	For CSE
	Ink HP303XL, Magenta	No	OD	Shopping / NP-53.9 - Small Value	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GoP	180.00		180.00	For CSE
	Ink HP303XL, Magenta	No	OD	Shopping / NP-53.9 - Small Value	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GoP	420.00		420.00	For CSE
	Ink HP303XL, Magenta	No	OD	Shopping / NP-53.9 - Small Value	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GoP	90.00		90.00	For CSE
	Ink HP303XL, Magenta	No	OD	Shopping / NP-53.9 - Small Value	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GoP	6,000.00		6,000.00	For CSE
	Ink HP303XL, Magenta	No	OD	Shopping / NP-53.9 - Small Value	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GoP	3,500.00		3,500.00	For CSE
	Ink HP303XL, Magenta	No	OD	Shopping / NP-53.9 - Small Value	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GoP	750.00		750.00	For CSE
	Ink HP303XL, Magenta	No	OD	Shopping / NP-53.9 - Small Value	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GoP	750.00		750.00	For CSE
	Ink HP303XL, Magenta	No	OD	Shopping / NP-53.9 - Small Value	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GoP	600.00		600.00	For CSE
	Ink HP303XL, Magenta	No	OD	Shopping / NP-53.9 - Small Value	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GoP	1,000.00		1,000.00	For CSE
	Ink HP303XL, Magenta	No	OD	Shopping / NP-53.9 - Small Value	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GoP	1,000.00		1,000.00	For CSE
	Ink HP303XL, Magenta	No	OD	Shopping / NP-53.9 - Small Value	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GoP	1,000.00		1,000.00	For CSE
	Ink HP303XL, Magenta	No	OD	Shopping / NP-53.9 - Small Value	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GoP	1,000.00		1,000.00	For CSE
	Ink HP303XL, Magenta	No	OD	Shopping / NP-53.9 - Small Value	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GoP	1,000.00		1,000.00	For CSE
	Ink HP303XL, Magenta	No	OD	Shopping / NP-53.9 - Small Value	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GoP	1,000.00		1,000.00	For CSE
	Ink HP303XL, Magenta	No	OD	Shopping / NP-53.9 - Small Value	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GoP	1,000.00		1,000.00	For CSE
	Ink HP303XL, Magenta	No	OD	Shopping / NP-53.9 - Small Value	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GoP	1,000.00		1,000.00	For CSE
	Ink HP303XL, Magenta	No	OD	Shopping / NP-53.9 - Small Value	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GoP	1,000.00		1,000.00	For CSE
	Ink HP303XL, Magenta	No	OD	Shopping / NP-53.9 - Small Value	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GoP	1,000.00		1,000.00	For CSE
	Ink HP303XL, Magenta	No	OD	Shopping / NP-53.9 - Small Value	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GoP	1,000.00		1,000.00	For CSE
	Ink HP303XL, Magenta	No	OD	Shopping / NP-53.9 - Small Value	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GoP	1,000.00		1,000.00	For CSE
	Ink HP303XL, Magenta	No	OD	Shopping / NP-53.9 - Small Value	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GoP	1,000.00		1,000.00	For CSE
	Ink HP303XL, Magenta	No	OD	Shopping / NP-53.9 - Small Value	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GoP	1,000.00		1,000.00	For CSE
	Ink HP303XL, Magenta	No	OD	Shopping / NP-53.9 - Small Value	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GoP	1,000.00		1,000.00	For CSE
	Ink HP303XL, Magenta	No	OD	Shopping / NP-53.9 - Small Value	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GoP	1,000.00		1,000.00	For CSE
	Ink HP303XL, Magenta	No	OD	Shopping / NP-53.9 - Small Value	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GoP	1,000.00		1,000.00	For CSE
	Ink HP303XL, Magenta	No	OD	Shopping / NP-53.9 - Small Value	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GoP	1,000.00		1,000.00	For CSE
	Ink HP303XL, Magenta	No	OD	Shopping / NP-53.9 - Small Value	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GoP	1,000.00		1,000.00	For CSE
	Ink HP303XL, Magenta	No	OD	Shopping / NP-53.9 - Small Value	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GoP	1,000.00		1,000.00	For CSE
	Ink HP303XL, Magenta	No	OD	Shopping / NP-53.9 - Small Value	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GoP	1,000.00		1,000.00	For CSE
	Ink HP303XL, Magenta	No	OD	Shopping / NP-53.9 - Small Value	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GoP	1,000.00		1,000.00	For CSE
	Ink HP303XL, Magenta	No	OD	Shopping / NP-53.9 - Small Value	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GoP	1,000.00		1,000.00	For CSE
	Ink HP303XL, Magenta	No	OD	Shopping / NP-53.9 - Small Value	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GoP	1,000.00		1,000.00	For CSE
	Ink HP303XL, Magenta	No	OD	Shopping / NP-53.9 - Small Value	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GoP	1,000.00		1,000.00	For CSE
	Ink HP303XL, Magenta	No	OD	Shopping / NP-53.9 - Small Value	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GoP	1,000.00		1,000.00	For CSE
	Ink HP303XL, Magenta	No	OD	Shopping / NP-53.9 - Small Value	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GoP	1,000.00		1,000.00	For CSE
	Ink HP303XL, Magenta	No	OD	Shopping / NP-53.9 - Small Value	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GoP	1,000.00		1,000.00	For CSE
	Ink HP303XL, Magenta	No	OD	Shopping / NP-53.9 - Small Value	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GoP	1,000.00		1,000.00	For CSE
	Ink HP303XL, Magenta	No	OD	Shopping / NP-53.9 - Small Value	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GoP	1,000.00		1,000.00	For CSE
	Ink HP303XL, Magenta	No	OD	Shopping / NP-53.9 - Small Value	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GoP	1,000.00		1,000.00	For CSE
	Ink HP303XL, Magenta	No	OD	Shopping / NP-53.9 - Small Value	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GoP	1,000.00		1,000.00	For CSE
	Ink HP303XL, Magenta	No	OD	Shopping / NP-53.9 - Small Value	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GoP	1,000.00		1,000.00	For CSE
	Ink HP303XL, Magenta	No	OD	Shopping / NP-53.9 - Small Value	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GoP	1,000.00		1,000.00	For CSE
	Ink HP303XL, Magenta	No	OD	Shopping / NP-53.9 - Small Value	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GoP	1,000.00		1,000.00	For CSE
	Ink HP303XL, Magenta	No	OD	Shopping / NP-53.9 - Small Value	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GoP	1,000.00		1,000.00	For CSE
	Ink HP303XL, Magenta	No	OD	Shopping / NP-53.9 - Small Value	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GoP	1,000.00		1,000.00	For CSE
	Ink HP303XL, Magenta	No	OD	Shopping / NP-53.9 - Small Value	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GoP	1,000.00		1,000.00	For CSE
	Ink HP303XL, Magenta	No	OD	Shopping / NP-53.9 - Small Value	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GoP	1,000.00		1,000.00	For CSE
	Ink HP303XL, Magenta	No	OD	Shopping / NP-53.9 - Small Value	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GoP	1,000.00		1,000.00	For CSE
	Ink HP303XL, Magenta	No	OD	Shopping / NP-53.9 - Small Value	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GoP	1,000.00		1,000.00	For CSE
	Ink HP303XL, Magenta	No	OD	Shopping / NP-53.9 - Small Value	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GoP	1,000.00		1,000.00	For CSE
	Ink HP303XL, Magenta	No	OD	Shopping / NP-53.9 - Small Value	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GoP	1,000.00		1,000.00	For CSE
	Ink HP303XL, Magenta	No	OD	Shopping / NP-53.9 - Small Value	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GoP	1,000.00		1,000.00	For CSE
	Ink HP303XL, Magenta	No	OD	Shopping / NP-53.9 - Small Value	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GoP	1,000.00		1,000.00	For CSE
	Ink HP303XL, Magenta	No	OD	Shopping / NP-53.9 - Small Value	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GoP	1,000.00		1,000.00	For CSE
	Ink HP303XL, Magenta	No	OD	Shopping / NP-53.9 - Small Value	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GoP	1,000.00		1,000.00	For CSE
	Ink HP303XL, Magenta	No	OD	Shopping / NP-53.9 - Small Value	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GoP	1,000.00		1,000.00	For CSE
	Ink HP303XL, Magenta	No	OD	Shopping / NP-53.9 - Small Value	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GoP	1,000.00		1,000.00	For CSE
	Ink HP303XL, Magenta	No	OD	Shopping / NP-53.9 - Small Value	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GoP	1,000.00		1,000.00	For CSE
	Ink HP303XL, Magenta	No	OD	Shopping / NP-53.9 - Small Value	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GoP	1,000.00		1,000.00	For CSE
	Ink HP303XL, Magenta	No	OD	Shopping / NP-53.9 - Small Value	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GoP	1,000.00		1,000.00	For CSE
	Ink HP303XL, Magenta	No	OD	Shopping / NP-53.9 - Small Value	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GoP	1,000.00		1,000.00	For CSE
	Ink HP303XL, Magenta	No	OD	Shopping / NP-53.9 - Small Value	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GoP	1,000.00		1,000.00	For CSE
	Ink HP303XL, Magenta	No	OD	Shopping / NP-53.9 - Small Value	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GoP	1,000.00		1,000.00	For CSE
	Ink HP303XL, Magenta	No	OD	Shopping / NP-53.9 - Small Value	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GoP	1,000.00		1,000.00	For CSE
	Ink HP303XL, Magenta	No	OD	Shopping / NP-53.9 - Small Value	1st - 4th Quarter	1st - 4th Quarter	1						

TECHNOLOGY APPLICATION AND PROMOTION INSTITUTE (TAPI)
FY - 2022 Annual Procurement Plan
as of 27 JANUARY 2022

Schedule for Each Procurement Activity										Estimated Budget (PAP)		CO	Remarks/Explanation of Changes from the APP)
Code (PAP)	Procurement Program/Project	Is this an Early Procurement Activity? (Yes/No)	PMO End-User	Mode of Procurement	Advertisement/Posting of BBRI	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE		
	ALCOHOL, ethyl, 65%-70%, anhydrous, 5000L (5ml)	No	FAD-Procurement	Shopping / NP-53.8 - Small Value	1st - 3rd Quarter	1st - 3rd Quarter	1st - 3rd Quarter	1st - 3rd Quarter	Gdp	394.11	394.11	For CSE	
	NOTE PAD, stick on, 50mm x 76mm (2 x 3) mm	No	FAD-Procurement	Shopping / NP-53.8 - Small Value	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Gdp	165.30	165.30	For CSE	
	NOTE PAD, stick on, 76mm x 100mm (3 x 4) mm	No	FAD-Procurement	Shopping / NP-53.8 - Small Value	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Gdp	296.40	296.40	For CSE	
	NOTE PAD, stick on, 76mm x 100mm (3 x 4) mm	No	FAD-Procurement	Shopping / NP-53.8 - Small Value	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Gdp	238.65	238.65	For CSE	
	76mm (3 x 3) mm	No	FAD-Procurement	Shopping / NP-53.8 - Small Value	1st Quarter	1st Quarter	1st - 4th Quarter	1st - 4th Quarter	Gdp	5,779.80	5,779.80	For CSE	
	76mm (3 x 3) mm	No	FAD-Procurement	Shopping / NP-53.8 - Small Value	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Gdp	101.82	101.82	For CSE	
	PAPER, Multi-Purpose (COP)	No	FAD-Procurement	Shopping / NP-53.8 - Small Value	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	Gdp	135.30	135.30	For CSE	
	48, 200 BOOK, 500 PAGES, stick 216mm x 278mm min	No	FAD-Procurement	Shopping / NP-53.8 - Small Value	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	Gdp	40.36	40.36	For CSE	
	51 PAPER WIRE, STANDARD, (26x)	No	FAD-Procurement	Shopping / NP-53.8 - Small Value	1st - 2nd Quarter	1st - 2nd Quarter	1st - 2nd Quarter	1st - 2nd Quarter	Gdp	66.96	66.96	For CSE	
	76mm (3x3mm)	No	FAD-Procurement	Shopping / NP-53.8 - Small Value	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Gdp	107.64	107.64	For CSE	
	AIR FRESHENER, aerosol, 250ml/7.9oz min	No	FAD-Procurement	Shopping / NP-53.8 - Small Value	1st - 2nd Quarter	1st - 2nd Quarter	1st - 2nd Quarter	1st - 2nd Quarter	Gdp	45.25	45.25	For CSE	
	WAGERS, all cotton, 32 pieces per box, 1.6m (1.1m)	No	FAD-Procurement	Shopping / NP-53.8 - Small Value	4th Quarter	4th Quarter	4th Quarter	4th Quarter	Gdp	76.35	76.35	For CSE	
	CLIP BACKS, all metal, 48mm (1.1m)	No	FAD-Procurement	Shopping / NP-53.8 - Small Value	4th Quarter	4th Quarter	4th Quarter	4th Quarter	Gdp	104.00	104.00	For CSE	
	CLIP BACKS, all metal, 48mm (1.1m)	No	FAD-Procurement	Shopping / NP-53.8 - Small Value	4th Quarter	4th Quarter	4th Quarter	4th Quarter	Gdp	772.00	772.00	For CSE	
	CLIP BACKS, all metal, 48mm (1.1m)	No	FAD-Procurement	Shopping / NP-53.8 - Small Value	1st - 2nd Quarter	1st - 2nd Quarter	1st - 2nd Quarter	1st - 2nd Quarter	Gdp	2,059.20	2,059.20	For CSE	
	CLIP BACKS, all metal, 48mm (1.1m)	No	FAD-Procurement	Shopping / NP-53.8 - Small Value	1st - 3rd Quarter	1st - 3rd Quarter	1st - 3rd Quarter	1st - 3rd Quarter	Gdp	106.28	106.28	For CSE	
	CLIP BACKS, all metal, 48mm (1.1m)	No	FAD-Procurement	Shopping / NP-53.8 - Small Value	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Gdp	77.80	77.80	For CSE	
	CLIP BACKS, all metal, 48mm (1.1m)	No	FAD-Procurement	Shopping / NP-53.8 - Small Value	2nd - 3rd Quarter	2nd - 3rd Quarter	2nd - 3rd Quarter	2nd - 3rd Quarter	Gdp	140.40	140.40	For CSE	
	CLIP BACKS, all metal, 48mm (1.1m)	No	FAD-Procurement	Shopping / NP-53.8 - Small Value	2nd - 3rd Quarter	2nd - 3rd Quarter	2nd - 3rd Quarter	2nd - 3rd Quarter	Gdp	20.79	20.79	For CSE	
	CLIP BACKS, all metal, 48mm (1.1m)	No	FAD-Procurement	Shopping / NP-53.8 - Small Value	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Gdp	1,650.00	1,650.00	For CSE	
	CLIP BACKS, all metal, 48mm (1.1m)	No	FAD-Procurement	Shopping / NP-53.8 - Small Value	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Gdp	230.00	230.00	For CSE	
	CLIP BACKS, all metal, 48mm (1.1m)	No	FAD-Procurement	Shopping / NP-53.8 - Small Value	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Gdp	280.00	280.00	For CSE	
	CLIP BACKS, all metal, 48mm (1.1m)	No	FAD-Procurement	Shopping / NP-53.8 - Small Value	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Gdp	230.00	230.00	For CSE	
	CLIP BACKS, all metal, 48mm (1.1m)	No	FAD-Procurement	Shopping / NP-53.8 - Small Value	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Gdp	230.00	230.00	For CSE	
	CLIP BACKS, all metal, 48mm (1.1m)	No	FAD-Procurement	Shopping / NP-53.8 - Small Value	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	Gdp	13,800.00	13,800.00	For CSE	
	CLIP BACKS, all metal, 48mm (1.1m)	No	FAD-Procurement	Shopping / NP-53.8 - Small Value	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	Gdp	320.00	320.00	For CSE	
	CLIP BACKS, all metal, 48mm (1.1m)	No	FAD-Procurement	Shopping / NP-53.8 - Small Value	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	Gdp	157.94	157.94	For CSE	
	CLIP BACKS, all metal, 48mm (1.1m)	No	FAD-Procurement	Shopping / NP-53.8 - Small Value	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	Gdp	6,618.50	6,618.50	For CSE	
	CLIP BACKS, all metal, 48mm (1.1m)	No	FAD-Procurement	Shopping / NP-53.8 - Small Value	1st & 3rd Quarter	1st & 3rd Quarter	1st & 3rd Quarter	1st & 3rd Quarter	Gdp	8,000.00	8,000.00	For CSE	
	CLIP BACKS, all metal, 48mm (1.1m)	No	FAD-Procurement	Shopping / NP-53.8 - Small Value	1st & 3rd Quarter	1st & 3rd Quarter	1st & 3rd Quarter	1st & 3rd Quarter	Gdp	2,000.00	2,000.00	For CSE	
	CLIP BACKS, all metal, 48mm (1.1m)	No	FAD-Procurement	Shopping / NP-53.8 - Small Value	1st & 3rd Quarter	1st & 3rd Quarter	1st & 3rd Quarter	1st & 3rd Quarter	Gdp	700.00	700.00	For CSE	
	CLIP BACKS, all metal, 48mm (1.1m)	No	FAD-Procurement	Shopping / NP-53.8 - Small Value	1st & 3rd Quarter	1st & 3rd Quarter	1st & 3rd Quarter	1st & 3rd Quarter	Gdp	395.00	395.00	For CSE	
	CLIP BACKS, all metal, 48mm (1.1m)	No	FAD-Procurement	Shopping / NP-53.8 - Small Value	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	Gdp	208.00	208.00	For CSE	
	CLIP BACKS, all metal, 48mm (1.1m)	No	FAD-Procurement	Shopping / NP-53.8 - Small Value	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	Gdp	336.00	336.00	For CSE	
	CLIP BACKS, all metal, 48mm (1.1m)	No	FAD-Procurement	Shopping / NP-53.8 - Small Value	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	Gdp	120.00	120.00	For CSE	
	CLIP BACKS, all metal, 48mm (1.1m)	No	FAD-Procurement	Shopping / NP-53.8 - Small Value	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	Gdp	280.00	280.00	For CSE	
	CLIP BACKS, all metal, 48mm (1.1m)	No	FAD-Procurement	Shopping / NP-53.8 - Small Value	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	Gdp				

TECHNOLOGY APPLICATION AND PROMOTION INSTITUTE (TAPI)
FY - 2022 Annual Procurement Plan
as of 27 JANUARY 2022

Schedule for Each Procurement Activity										Estimated Budget (PHP)			
Code (PAP)	Procurement Program/Project	Is this an Early Procurement Activity? (Yes/No)	PMO/ End-User	Mode of Procurement	Advertisement/Posting of B/R/E	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	Remarks/Explaining changes from the APP)
	Whiteboard Marker, black	No	FAD-Property	Shopping / NP-53.9 - Small Value	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GoP	41.24	41.24		For CSE
	Paper Clip, 45mm	No	FAD-Property	Shopping / NP-53.9 - Small Value	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GoP	152.88	152.88		For CSE
	Paper Clip, 35mm	No	FAD-Property	Shopping / NP-53.9 - Small Value	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GoP	71.76	71.76		For CSE
	Binder Clips 32mm	No	FAD-Property	Shopping / NP-53.9 - Small Value	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GoP	246.80	246.80		For CSE
	Binder Clips 25mm	No	FAD-Property	Shopping / NP-53.9 - Small Value	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GoP	160.80	160.80		For CSE
	Fastener Metal	No	FAD-Property	Shopping / NP-53.9 - Small Value	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GoP	316.00	316.00		For CSE
	Nice Pad 2x2	No	FAD-Property	Shopping / NP-53.9 - Small Value	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GoP	1,104.00	1,104.00		For CSE
	Nice Pad 3x5	No	FAD-Property	Shopping / NP-53.9 - Small Value	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GoP	1,090.00	1,090.00		For CSE
	Index Tab	No	FAD-Property	Shopping / NP-53.9 - Small Value	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GoP	600.00	600.00		For CSE
	Sign Here Tab	No	FAD-Property	Shopping / NP-53.9 - Small Value	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GoP	1,500.00	1,500.00		For CSE
	Receded back, 300 pages	No	FAD-Property	Shopping / NP-53.9 - Small Value	1st & 3rd Quarter	1st & 3rd Quarter	1st & 3rd Quarter	1st & 3rd Quarter	GoP	565.76	565.76		For CSE
	HP 678 Ink (Black)	No	FAD-Property	Shopping / NP-53.9 - Small Value	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GoP	1,356.16	1,356.16		For CSE
	HP 678 Ink (Colored)	No	FAD-Property	Shopping / NP-53.9 - Small Value	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GoP	1,356.16	1,356.16		For CSE
	Toner, 65A	No	FAD-Property	Shopping / NP-53.9 - Small Value	1st & 3rd Quarter	1st & 3rd Quarter	1st & 3rd Quarter	1st & 3rd Quarter	GoP	3,000.00	3,000.00		For CSE
	Epson EcoTank L3110 (BLACK)	No	FAD-Property	Shopping / NP-53.9 - Small Value	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GoP	2,850.00	2,850.00		For CSE
	Epson EcoTank L3110 (MAGENTA) 003	No	FAD-Property	Shopping / NP-53.9 - Small Value	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GoP	2,850.00	2,850.00		For CSE
	Epson EcoTank L3110 (YELLOW) 003	No	FAD-Property	Shopping / NP-53.9 - Small Value	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GoP	2,850.00	2,850.00		For CSE
	Epson EcoTank L3110 (CYAN) 003	No	FAD-Property	Shopping / NP-53.9 - Small Value	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GoP	2,850.00	2,850.00		For CSE
	HP 680 Ink (Black)	No	FAD-Records	Shopping / NP-53.9 - Small Value	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GoP	3,000.00	3,000.00		For CSE
	HP 680 Ink (colored)	No	FAD-Records	Shopping / NP-53.9 - Small Value	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GoP	2,400.00	2,400.00		For CSE
	HP 678 Ink (Black)	No	FAD-Records	Shopping / NP-53.9 - Small Value	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GoP	3,000.00	3,000.00		For CSE
	HP 678 Ink (Black)	No	FAD-Records	Shopping / NP-53.9 - Small Value	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GoP	2,400.00	2,400.00		For CSE
	Printer Cartridge for Canon337A	No	FAD-Records	Shopping / NP-53.9 - Small Value	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GoP	13,200.00	13,200.00		For CSE
	Printer/Scanner, Machine	No	FAD-Records	Shopping / NP-53.9 - Small Value	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GoP	6,000.00	6,000.00		For CSE
	Printer/Scanner for use	No	FAD-Records	Shopping / NP-53.9 - Small Value	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GoP	8,000.00	8,000.00		For CSE
	Printer/Scanner	No	TECHNICOM	Shopping / NP-53.9 - Small Value	2nd - 3rd Quarter	2nd - 3rd Quarter	2nd - 3rd Quarter	2nd - 3rd Quarter	GoP	16,550.00	16,550.00		For CSE
	Acidol, ethy, 88-70% solution, 500 ml	No	TECHNICOM	Shopping / NP-53.9 - Small Value	2nd - 3rd Quarter	2nd - 3rd Quarter	2nd - 3rd Quarter	2nd - 3rd Quarter	GoP	5,000.00	5,000.00		For CSE
	Sign pen, blue liquid gel, 0.5 mm (metallic No.05655)	No	TECHNICOM	Shopping / NP-53.9 - Small Value	2nd - 3rd Quarter	2nd - 3rd Quarter	2nd - 3rd Quarter	2nd - 3rd Quarter	GoP	10,000.00	10,000.00		For CSE
	Ink, Canon Plasma IP-110 (Black)	No	TECHNICOM	Shopping / NP-53.9 - Small Value	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	10,000.00	10,000.00		For CSE
	Ink, Canon Plasma IP-110 (Color)	No	TECHNICOM	Shopping / NP-53.9 - Small Value	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	7,800.00	7,800.00		For CSE
	Paper, multipurpose, 100gsm, size 210mm x 297mm (A4)	No	TECHNICOM	Shopping / NP-53.9 - Small Value	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	6,620.00	6,620.00		For CSE
	Paper, multipurpose, 50gsm, size 210mm x 297mm (A4)	No	TECHNICOM	Shopping / NP-53.9 - Small Value	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	4,500.00	4,500.00		For CSE
	Paper, multipurpose, yellow, size 210mm x 297mm	No	TECHNICOM	Shopping / NP-53.9 - Small Value	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	8,750.00	8,750.00		For CSE
	Lysol Disinfectant Spray 510G	No	TECHNICOM	Shopping / NP-53.9 - Small Value	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	3,900.00	3,900.00		For CSE
	Sign Here Tab	No	TECHNICOM	Shopping / NP-53.9 - Small Value	2nd - 3rd Quarter	2nd - 3rd Quarter	2nd - 3rd Quarter	2nd - 3rd Quarter	GoP	300.00	300.00		For CSE
	Board mirror (black)	No	TECHNICOM	Shopping / NP-53.9 - Small Value	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	300.00	300.00		For CSE
	Board mirror (blue)	No	TECHNICOM	Shopping / NP-53.9 - Small Value	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	300.00	300.00		For CSE

TECHNOLOGY APPLICATION AND PROMOTION INSTITUTE (TAPI)
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as of 27 JANUARY 2022

Schedule for Each Procurement Activity										Estimated Budget (PUP)		Remarks/Explaining changes from the APP)	
Code (PAP)	Procurement Program/Project	Is this an Early Procurement Activity? (Yes/No)	PMO/End-User	Mode of Procurement	Advertisement/Posting of B/M/E	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE		CO
	Board marker (red)	No	TECHNICON	Shopping / NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GAP	300.00	300.00		For CSE
	Permanent marker (black)	No	TECHNICON	Shopping / NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GAP	300.00	300.00		For CSE
	Highlighter	No	TECHNICON	Shopping / NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GAP	300.00	300.00		For CSE
	Pencils	No	TECHNICON	Shopping / NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GAP	270.00	270.00		For CSE
	Puncher, paper, heavy duty, with two hole slots	No	TECHNICON	Shopping / NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GAP	60.00	60.00		For CSE
	Fasteners	No	TECHNICON	Shopping / NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GAP	2,400.00	2,400.00		For CSE
	Blue Preboarded Folder, Legal 8 1/2, Black	No	TECHNICON	Shopping / NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GAP	3,000.00	3,000.00		For CSE
	Magazines file box, legal size, horizontal	No	TECHNICON	Shopping / NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GAP	2,200.00	2,200.00		For CSE
	Epson 300 (Black)	No	TECHNICON	Shopping / NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GAP	2,200.00	2,200.00		For CSE
	Epson 300 (Magenta)	No	TECHNICON	Shopping / NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GAP	2,200.00	2,200.00		For CSE
	Epson 300 (Light Magenta)	No	TECHNICON	Shopping / NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GAP	2,200.00	2,200.00		For CSE
	Epson 300 (Cyan)	No	TECHNICON	Shopping / NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GAP	2,200.00	2,200.00		For CSE
	Epson 300 (Yellow)	No	TECHNICON	Shopping / NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GAP	2,200.00	2,200.00		For CSE
	Epson 300 (Light Cyan)	No	TECHNICON	Shopping / NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GAP	2,125.00	2,125.00		For CSE
	HP 600, Black	No	TECHNICON	Shopping / NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GAP	2,125.00	2,125.00		For CSE
	HP 600, Tricolor	No	TECHNICON	Shopping / NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GAP	4,000.00	4,000.00		For CSE
	3A Battery (2xcs per pack)	No	TPD-LISTE (TAP-GIA)	Shopping / NP-53.9 - Small Value Procurement	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GAP	12,000.00	12,000.00		For CSE
	2A Battery (2xcs per pack)	No	TPD-LISTE (TAP-GIA)	Shopping / NP-53.9 - Small Value Procurement	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GAP	12,000.00	12,000.00		For CSE
	COPY PAPER, A4, 80gsm	No	TPD-LISTE (TAP-GIA)	Shopping / NP-53.9 - Small Value Procurement	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GAP	3,975.00	3,975.00		For CSE
	COPY PAPER, A4, 80gsm	No	TPD-LISTE (TAP-GIA)	Shopping / NP-53.9 - Small Value Procurement	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GAP	450.00	450.00		For CSE
	STICKER PAPER	No	TPD-LISTE (TAP-GIA)	Shopping / NP-53.9 - Small Value Procurement	1st & 3rd Quarter	1st & 3rd Quarter	1st & 3rd Quarter	1st & 3rd Quarter	GAP	4,200.00	4,200.00		For CSE
	TAP LETTERHEAD, A4	No	TPD-LISTE (TAP-GIA)	Shopping / NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAP	375.00	375.00		For CSE
	PLASTIC FOLDER, A4, L-Type, 110gsm/box	No	TPD-LISTE (TAP-GIA)	Shopping / NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAP	2,400.00	2,400.00		For CSE
	CERTIFICATE/DOCUMENT HOLDER, A4, Clear Plastic	No	TPD-LISTE (TAP-GIA)	Shopping / NP-53.9 - Small Value Procurement	1st & 3rd Quarter	1st & 3rd Quarter	1st & 3rd Quarter	1st & 3rd Quarter	GAP	3,000.00	3,000.00		For CSE
	INK, EPSON 780 CMYK	No	TPD-LISTE (TAP-GIA)	Shopping / NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAP	1,800.00	1,800.00		For CSE
	INK, EPSON 78041 (Black)	No	TPD-LISTE (TAP-GIA)	Shopping / NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAP	1,800.00	1,800.00		For CSE
	INK, EPSON 78042 (Cyan)	No	TPD-LISTE (TAP-GIA)	Shopping / NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAP	2,800.00	2,800.00		For CSE
	INK, EPSON 78043 (Magenta)	No	TPD-LISTE (TAP-GIA)	Shopping / NP-53.9 - Small Value Procurement	1st & 3rd Quarter	1st & 3rd Quarter	1st & 3rd Quarter	1st & 3rd Quarter	GAP	1,400.00	1,400.00		For CSE
	INK, EPSON 78044 (Yellow)	No	TPD-LISTE (TAP-GIA)	Shopping / NP-53.9 - Small Value Procurement	1st & 3rd Quarter	1st & 3rd Quarter	1st & 3rd Quarter	1st & 3rd Quarter	GAP	1,400.00	1,400.00		For CSE
	INK, EPSON 850N (Black)	No	TPD-LISTE (TAP-GIA)	Shopping / NP-53.9 - Small Value Procurement	1st & 3rd Quarter	1st & 3rd Quarter	1st & 3rd Quarter	1st & 3rd Quarter	GAP	1,400.00	1,400.00		For CSE
	INK, EPSON 850N (Light Cyan)	No	TPD-LISTE (TAP-GIA)	Shopping / NP-53.9 - Small Value Procurement	1st & 3rd Quarter	1st & 3rd Quarter	1st & 3rd Quarter	1st & 3rd Quarter	GAP	1,400.00	1,400.00		For CSE
	INK, EPSON 850N (Light Magenta)	No	TPD-LISTE (TAP-GIA)	Shopping / NP-53.9 - Small Value Procurement	1st & 3rd Quarter	1st & 3rd Quarter	1st & 3rd Quarter	1st & 3rd Quarter	GAP	1,400.00	1,400.00		For CSE
	INK, EPSON 850N (Magenta)	No	TPD-LISTE (TAP-GIA)	Shopping / NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAP	1,200.00	1,200.00		For CSE

TECHNOLOGY APPLICATION AND PROMOTION INSTITUTE (TAPI)
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Schedule for Each Procurement Activity										Estimated Budget (PAP)			Remarks/Explaining changes from the App)
Code (PAP)	Procurement Program/Project	Is this an Early Procurement Activity? (Yes/No)	PMO/End-User	Mode of Procurement	Advertisement/Posting of B/R/E	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	
	INK, EPSON 001 T033Y Magenta	No	TPD-ISTE (TAP-GIA)	Shopping / NP-53.9 - Small Value	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	1,200.00	1,200.00		For CSE
	INK, EPSON 001 T033Y Yellow	No	TPD-ISTE (TAP-GIA)	Shopping / NP-53.9 - Small Value	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	1,200.00	1,200.00		For CSE
	INK, EPSON 001 T033Y Black	No	TPD-ISTE (TAP-GIA)	Shopping / NP-53.9 - Small Value	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	1,200.00	1,200.00		For CSE
	INK, EPSON 003 BLACK	No	TPD-ISTE (TAP-GIA)	Shopping / NP-53.9 - Small Value	1st - 2nd Quarter	1st - 2nd Quarter	1st - 2nd Quarter	1st - 2nd Quarter	GoP	900.00	900.00		For CSE
	INK, EPSON 003 CYAN	No	TPD-ISTE (TAP-GIA)	Shopping / NP-53.9 - Small Value	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	900.00	900.00		For CSE
	INK, EPSON 003 YELLOW	No	TPD-ISTE (TAP-GIA)	Shopping / NP-53.9 - Small Value	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	900.00	900.00		For CSE
	INK, EPSON 003 MAGENTA	No	TPD-ISTE (TAP-GIA)	Shopping / NP-53.9 - Small Value	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	900.00	900.00		For CSE
	INK, HP 85A Toner	No	TPD-ISTE (TAP-GIA)	Shopping / NP-53.9 - Small Value	1st & 3rd Quarter	1st & 3rd Quarter	1st & 3rd Quarter	1st & 3rd Quarter	GoP	40,000.00	40,000.00		For CSE
	INK, HP 6731 (Black)	No	TPD-ISTE (TAP-GIA)	Shopping / NP-53.9 - Small Value	1st & 3rd Quarter	1st & 3rd Quarter	1st & 3rd Quarter	1st & 3rd Quarter	GoP	1,000.00	1,000.00		For CSE
	INK, HP 6732 (Cyan)	No	TPD-ISTE (TAP-GIA)	Shopping / NP-53.9 - Small Value	1st & 3rd Quarter	1st & 3rd Quarter	1st & 3rd Quarter	1st & 3rd Quarter	GoP	1,000.00	1,000.00		For CSE
	INK, HP 6732 (Magenta)	No	TPD-ISTE (TAP-GIA)	Shopping / NP-53.9 - Small Value	1st & 3rd Quarter	1st & 3rd Quarter	1st & 3rd Quarter	1st & 3rd Quarter	GoP	1,000.00	1,000.00		For CSE
	INK, HP 6732 (Yellow)	No	TPD-ISTE (TAP-GIA)	Shopping / NP-53.9 - Small Value	1st & 3rd Quarter	1st & 3rd Quarter	1st & 3rd Quarter	1st & 3rd Quarter	GoP	1,000.00	1,000.00		For CSE
	INK, HP 21 (Black)	No	TPD-ISTE (TAP-GIA)	Shopping / NP-53.9 - Small Value	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GoP	9,760.00	9,760.00		For CSE
	INK, HP 22 (Colored)	No	TPD-ISTE (TAP-GIA)	Shopping / NP-53.9 - Small Value	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GoP	6,840.00	6,840.00		For CSE
	INK, HP 704 (Black)	No	TPD-ISTE (TAP-GIA)	Shopping / NP-53.9 - Small Value	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	2,280.00	2,280.00		For CSE
	INK, HP 704 (Colored)	No	TPD-ISTE (TAP-GIA)	Shopping / NP-53.9 - Small Value	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GoP	3,600.00	3,600.00		For CSE
	INK, HP 880 Cartridge (Tri-Color)	No	TPD-ISTE (TAP-GIA)	Shopping / NP-53.9 - Small Value	1st & 4th Quarter	1st & 4th Quarter	1st & 4th Quarter	1st & 4th Quarter	GoP	2,700.00	2,700.00		For CSE
	INK, HP 880 (Black)	No	TPD-ISTE (TAP-GIA)	Shopping / NP-53.9 - Small Value	1st & 4th Quarter	1st & 4th Quarter	1st & 4th Quarter	1st & 4th Quarter	GoP	5,400.00	5,400.00		For CSE
	INK, HP 880 (Colored)	No	TPD-ISTE (TAP-GIA)	Shopping / NP-53.9 - Small Value	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GoP	5,400.00	5,400.00		For CSE
	INK, HP 878 (Black)	No	TPD-ISTE (TAP-GIA)	Shopping / NP-53.9 - Small Value	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GoP	12,000.00	12,000.00		For CSE
	INK, HP 878 (Colored)	No	TPD-ISTE (TAP-GIA)	Shopping / NP-53.9 - Small Value	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GoP	12,000.00	12,000.00		For CSE
	INK, X14 eco-solvent (Cyan)	No	TPD-ISTE (TAP-GIA)	Shopping / NP-53.9 - Small Value	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GoP	5,000.00	5,000.00		For CSE
	INK, X14 eco-solvent (Magenta)	No	TPD-ISTE (TAP-GIA)	Shopping / NP-53.9 - Small Value	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GoP	5,000.00	5,000.00		For CSE
	INK, X14 eco-solvent (Yellow)	No	TPD-ISTE (TAP-GIA)	Shopping / NP-53.9 - Small Value	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GoP	5,000.00	5,000.00		For CSE
	INK, X14 eco-solvent (Black)	No	TPD-ISTE (TAP-GIA)	Shopping / NP-53.9 - Small Value	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GoP	360.14	360.14		For CSE
	TAPE, MASSING, width: 24mm (45mm)	No	TPD-ISTE (TAP-GIA)	Shopping / NP-53.9 - Small Value	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GoP	660.00	660.00		For CSE
	TAPE, MASSING, width: 48mm (45mm)	No	TPD-ISTE (TAP-GIA)	Shopping / NP-53.9 - Small Value	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GoP	273.00	273.00		For CSE
	TAPE, PACKAGING, width: 48mm (45mm)	No	TPD-ISTE (TAP-GIA)	Shopping / NP-53.9 - Small Value	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GoP	660.00	660.00		For CSE
	TAPE, ELECTRICAL	No	TPD-ISTE (TAP-GIA)	Shopping / NP-53.9 - Small Value	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GoP	690.00	690.00		For CSE
	TAPE, CLEAR, width: 24mm (45mm)	No	TPD-ISTE (TAP-GIA)	Shopping / NP-53.9 - Small Value	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GoP	1,150.00	1,150.00		For CSE
	TAPE, CLEAR, width: 48mm (45mm)	No	TPD-ISTE (TAP-GIA)	Shopping / NP-53.9 - Small Value	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GoP	1,380.00	1,380.00		For CSE
	TAPE, DOUBLE SIDED (Inkless)	No	TPD-ISTE (TAP-GIA)	Shopping / NP-53.9 - Small Value	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GoP	8,050.00	8,050.00		For CSE
	TAPE, DOUBLE SIDED (Green)	No	TPD-ISTE (TAP-GIA)	Shopping / NP-53.9 - Small Value	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GoP	2,700.00	2,700.00		For CSE
	TAPE, CARPET	No	TPD-ISTE (TAP-GIA)	Shopping / NP-53.9 - Small Value	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GoP	900.00	900.00		For CSE
	TAPE, CAUTION	No	TPD-ISTE (TAP-GIA)	Shopping / NP-53.9 - Small Value	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GoP	400.00	400.00		For CSE
	Folder-Lung, Green	No	TPD-ISTE (TAP-GIA)	Shopping / NP-53.9 - Small Value	1st & 3rd Quarter	1st & 3rd Quarter	1st & 3rd Quarter	1st & 3rd Quarter	GoP				For CSE

TECHNOLOGY APPLICATION AND PROMOTION INSTITUTE (TAPI)
FY - 2022 Annual Procurement Plan
as of 27 JANUARY 2022

Schedule for Each Procurement Activity										Estimated Budget (PAP)		Remarks/Explaining changes from the APP)	
Code (PAP)	Procurement Program/Project	Is this an Early Procurement Activity? (Yes/No)	PMO/ End-User	Mode of Procurement	Advertisement/Posting of B/R/E	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE		CO
	Envelope, Long Brown	No	TPD-ISTE (TAP-GIA)	Shopping / NP-53.9 - Small Value Procurement	1st & 3rd Quarter	1st & 3rd Quarter	1st & 3rd Quarter	1st & 3rd Quarter	GoP	400.00		400.00	For CSE
	Envelope, Dong A My Gel .5 (Blue)	No	TPD-ISTE (TAP-GIA)	Shopping / NP-53.9 - Small Value Procurement	1st & 3rd Quarter	1st & 3rd Quarter	1st & 3rd Quarter	1st & 3rd Quarter	GoP	600.00		600.00	For CSE
	Ballpen, Dong A My Gel .5 (Blue)	No	TPD-ISTE (TAP-GIA)	Shopping / NP-53.9 - Small Value Procurement	1st & 3rd Quarter	1st & 3rd Quarter	1st & 3rd Quarter	1st & 3rd Quarter	GoP	400.00		400.00	For CSE
	Ballpen, regular point (Blue)	No	TPD-ISTE (TAP-GIA)	Shopping / NP-53.9 - Small Value Procurement	1st & 3rd Quarter	1st & 3rd Quarter	1st & 3rd Quarter	1st & 3rd Quarter	GoP	400.00		400.00	For CSE
	Ballpen, regular point (Black)	No	TPD-ISTE (TAP-GIA)	Shopping / NP-53.9 - Small Value Procurement	1st & 3rd Quarter	1st & 3rd Quarter	1st & 3rd Quarter	1st & 3rd Quarter	GoP	320.00		320.00	For CSE
	Permanent Marker, Black	No	TPD-ISTE (TAP-GIA)	Shopping / NP-53.9 - Small Value Procurement	1st & 3rd Quarter	1st & 3rd Quarter	1st & 3rd Quarter	1st & 3rd Quarter	GoP	200.00		200.00	For CSE
	White Board Marker, Black	No	TPD-ISTE (TAP-GIA)	Shopping / NP-53.9 - Small Value Procurement	1st & 3rd Quarter	1st & 3rd Quarter	1st & 3rd Quarter	1st & 3rd Quarter	GoP	800.00		800.00	For CSE
	Single Wire	No	TPD-ISTE (TAP-GIA)	Shopping / NP-53.9 - Small Value Procurement	1st & 3rd Quarter	1st & 3rd Quarter	1st & 3rd Quarter	1st & 3rd Quarter	GoP	4,000.00		4,000.00	For CSE
	Highlighter, Yellow	No	TPD-ISTE (TAP-GIA)	Shopping / NP-53.9 - Small Value Procurement	1st & 4th Quarter	1st & 4th Quarter	1st & 4th Quarter	1st & 4th Quarter	GoP	5,000.00		5,000.00	For CSE
	Glass Air Freshener	No	TPD-ISTE (TAP-GIA)	Shopping / NP-53.9 - Small Value Procurement	1st & 4th Quarter	1st & 4th Quarter	1st & 4th Quarter	1st & 4th Quarter	GoP	10,000.00		10,000.00	For CSE
	Beygon	No	TPD-ISTE (TAP-GIA)	Shopping / NP-53.9 - Small Value Procurement	1st & 4th Quarter	1st & 4th Quarter	1st & 4th Quarter	1st & 4th Quarter	GoP	5,000.00		5,000.00	For CSE
	Pledge Cleaning Conditioner	No	TPD-ISTE (TAP-GIA)	Shopping / NP-53.9 - Small Value Procurement	1st & 4th Quarter	1st & 4th Quarter	1st & 4th Quarter	1st & 4th Quarter	GoP	1,000.00		1,000.00	For CSE
	Lysol	No	TPD-ISTE (TAP-GIA)	Shopping / NP-53.9 - Small Value Procurement	1st & 4th Quarter	1st & 4th Quarter	1st & 4th Quarter	1st & 4th Quarter	GoP	2,000.00		2,000.00	For CSE
	Tissue	No	TPD-ISTE (TAP-GIA)	Shopping / NP-53.9 - Small Value Procurement	1st & 4th Quarter	1st & 4th Quarter	1st & 4th Quarter	1st & 4th Quarter	GoP	1,500.00		1,500.00	For CSE
	Rags	No	TPD-ISTE (TAP-GIA)	Shopping / NP-53.9 - Small Value Procurement	1st & 4th Quarter	1st & 4th Quarter	1st & 4th Quarter	1st & 4th Quarter	GoP	1,050.00		1,050.00	For CSE
	Name stamp	No	TPD-ISTE (TAP-GIA)	Shopping / NP-53.9 - Small Value Procurement	1st & 4th Quarter	1st & 4th Quarter	1st & 4th Quarter	1st & 4th Quarter	GoP	90.00		90.00	For CSE
	Stamp pad	No	TPD-ISTE (TAP-GIA)	Shopping / NP-53.9 - Small Value Procurement	1st & 4th Quarter	1st & 4th Quarter	1st & 4th Quarter	1st & 4th Quarter	GoP	2,250.00		2,250.00	For CSE
	Stamp pad Ink	No	TPD-ISTE (TAP-GIA)	Shopping / NP-53.9 - Small Value Procurement	1st & 4th Quarter	1st & 4th Quarter	1st & 4th Quarter	1st & 4th Quarter	GoP	2,100.00		2,100.00	For CSE
	Ink, Brother BT5000C (Cyan)	No	TPD-MAP (TAP-GIA)	Shopping / NP-53.9 - Small Value Procurement	1st & 4th Quarter	1st & 4th Quarter	1st & 4th Quarter	1st & 4th Quarter	GoP	2,100.00		2,100.00	For CSE
	Ink, Brother BT5000K (Magenta)	No	TPD-MAP (TAP-GIA)	Shopping / NP-53.9 - Small Value Procurement	1st & 4th Quarter	1st & 4th Quarter	1st & 4th Quarter	1st & 4th Quarter	GoP	2,100.00		2,100.00	For CSE
	Ink, Brother BT5000Y (Yellow)	No	TPD-MAP (TAP-GIA)	Shopping / NP-53.9 - Small Value Procurement	1st & 4th Quarter	1st & 4th Quarter	1st & 4th Quarter	1st & 4th Quarter	GoP	5,000.00		5,000.00	For CSE
	Ink, Brother BT5000BK (Black)	No	TPD-MAP (TAP-GIA)	Shopping / NP-53.9 - Small Value Procurement	1st & 4th Quarter	1st & 4th Quarter	1st & 4th Quarter	1st & 4th Quarter	GoP	33.00		33.00	For CSE
	Ink, Canon Tower Cartridge 325	No	TPD-MAP (TAP-GIA)	Shopping / NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	31.00		31.00	For CSE
	File Tab Divider, Legal	No	TPD-MAP (TAP-GIA)	Shopping / NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	95.00		95.00	For CSE
	File Tab Divider, A4	No	TPD-MAP (TAP-GIA)	Shopping / NP-53.9 - Small Value Procurement	1st & 2nd Quarter	1st & 2nd Quarter	1st & 2nd Quarter	1st & 2nd Quarter	GoP	600.00		600.00	For CSE
	General Rings Marker / Flags (Rose, Tur x 5cm)	No	TPD-MAP (TAP-GIA)	Shopping / NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	2,250.00		2,250.00	For CSE
	File organizer, expanding, plastic, 12 pockets	No	TPD-MAP (TAP-GIA)	Shopping / NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	1,000.00		1,000.00	For CSE
	Paper, multipoly, 100gm, size 210mm x 297mm (A4)	No	TPD-MAP (TAP-GIA)	Shopping / NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	120.00		120.00	For CSE
	Paper, multipoly, 60gm, size 210mm x 297mm (A4)	No	TPD-MAP (TAP-GIA)	Shopping / NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	60.00		60.00	For CSE
	"Sign Here" Tab	No	TPD-MAP (TAP-GIA)	Shopping / NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	84.00		84.00	For CSE
	Self-stick memo, cube (51x51mm)	No	TPD-MAP (TAP-GIA)	Shopping / NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	2,400.00		2,400.00	For CSE
	Pencil (12-pc pack)	No	TPD-MAP (TAP-GIA)	Shopping / NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	80.00		80.00	For CSE
	Revolving stamp (customized)	No	TPD-MAP (TAP-GIA)	Shopping / NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	4,000.00		4,000.00	For CSE
	Highlighter	No	TPD-MAP (TAP-GIA)	Shopping / NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	200.00		200.00	For CSE
	Scientific Calculator	No	TPD-MAP (TAP-GIA)	Shopping / NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	200.00		200.00	For CSE
	Battery AA 4's	No	TPD-MAP (TAP-GIA)	Shopping / NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP				

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Code (PAP)	Procurement Program/Project	Is this an Early Procurement Activity? (Yes/No)	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity						Estimated Budget (Php)		CO	Remarks/Explanation of Changes from the APP
					Advertisement/Posting of Bids	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE			
B) INFORMATION AND COMMUNICATIONS TECHNOLOGY (ICT) / IT ACCESSORIES/PERIPHERALS	Battery AAA 4's	No	TPO-MAP (TAP-GIA)	Shopping / NP-53.8 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	200.00	200.00	-	-	For CSE
	MOUSE - Optical, USB connection type	No	CFAD	Shopping / NP-53.8 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	111.30	111.30	-	-	For CSE
	Internal SDO, 256gb	No	IBOD	Shopping / NP-53.8 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	3,500.00	3,500.00	-	-	For CSE
	External Hard Disk Drive (3.5 4 TB)	No	IBO-OSAM	Shopping / NP-53.8 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	6,000.00	6,000.00	-	-	For CSE
	8GB RAM	No	FAD-MIS	NP-53.8 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	500.00	500.00	-	-	For CSE
	8GB RAM	No	FAD-MIS	NP-53.8 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	500.00	500.00	-	-	For CSE
	8GB RAM	No	FAD-MIS	NP-53.8 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	500.00	500.00	-	-	For CSE
	8GB RAM	No	FAD-MIS	NP-53.8 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	500.00	500.00	-	-	For CSE
	8GB RAM	No	FAD-MIS	NP-53.8 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	500.00	500.00	-	-	For CSE
	8GB RAM	No	FAD-MIS	NP-53.8 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	500.00	500.00	-	-	For CSE
C) ELECTRICAL/HARDWARE/IT SUPPLIES/ACCESSORIES/PERIPHERALS	Extension Cord, Universal extension wheel (15m)	No	TPO-ACU1	Shopping / NP-53.8 - Small Value Procurement	1st - 3rd Quarter	1st - 3rd Quarter	1st - 3rd Quarter	1st - 3rd Quarter	GoP	1,800.00	1,800.00	-	-	For CSE
	Light Bulb, LED	No	IBOD	Shopping / NP-53.8 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	1,000.00	1,000.00	-	-	For CSE
	Fluorescent Light, LED Tube, 16w	No	IBOD	Shopping / NP-53.8 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	2,000.00	2,000.00	-	-	For CSE
	Fluorescent Lamp	No	IBOD	Shopping / NP-53.8 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	2,000.00	2,000.00	-	-	For CSE
	Wireless External HD, 3TB	No	TECHNICON	Shopping / NP-53.8 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	7,200.00	7,200.00	-	-	For CSE
	64 GB SD Card, 160mb/s (or higher)	No	TECHNICON	Shopping / NP-53.8 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	1,512.00	1,512.00	-	-	For CSE
	Battery AA 4's	No	TECHNICON	Shopping / NP-53.8 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	2,400.00	2,400.00	-	-	For CSE
	Battery AAA 4's	No	TECHNICON	Shopping / NP-53.8 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	25,000.00	25,000.00	-	-	For CSE
	Web camera (5.0 megapixels snapshot, 720p HD video, 30 fps)	No	TECHNICON	Shopping / NP-53.8 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	4,000.00	4,000.00	-	-	For CSE
	USB 64GB	No	TPO-LSTE (TAP-GIA)	Shopping / NP-53.8 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	6,000.00	6,000.00	-	-	For CSE
D) ICT EQUIPMENT	Wireless External Hard Drive 1 TB	No	TPO-MAP (TAP-GIA)	Shopping / NP-53.8 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st - 3rd Quarter	GoP	15,000.00	15,000.00	-	-	For CSE
	Wireless earphone with microphone	No	TPO-MAP (TAP-GIA)	Shopping / NP-53.8 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	3,000.00	3,000.00	-	-	For CSE
	USB 64GB	No	TPO-MAP (TAP-GIA)	Shopping / NP-53.8 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	2,000.00	2,000.00	-	-	For CSE
	Extension Cord, Universal extension wheel (15m)	No	TPO-ACU1	Shopping / NP-53.8 - Small Value Procurement	1st - 3rd Quarter	1st - 3rd Quarter	1st - 3rd Quarter	1st - 3rd Quarter	GoP	1,800.00	1,800.00	-	-	For CSE
	Light Bulb, LED	No	IBOD	Shopping / NP-53.8 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	1,000.00	1,000.00	-	-	For CSE
	Fluorescent Light, LED Tube, 16w	No	IBOD	Shopping / NP-53.8 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	2,000.00	2,000.00	-	-	For CSE
	Fluorescent Lamp	No	IBOD	Shopping / NP-53.8 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	2,000.00	2,000.00	-	-	For CSE
	Wireless External HD, 3TB	No	TECHNICON	Shopping / NP-53.8 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	7,200.00	7,200.00	-	-	For CSE
	64 GB SD Card, 160mb/s (or higher)	No	TECHNICON	Shopping / NP-53.8 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	1,512.00	1,512.00	-	-	For CSE
	Battery AA 4's	No	TECHNICON	Shopping / NP-53.8 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	2,400.00	2,400.00	-	-	For CSE

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Schedule for Each Procurement Activity										Estimated Budget (PMP)		Remarks/Explanation (from the Appr)
Code (PAP)	Procurement Program/Project	Is this an Early Procurement Activity? (Yes/No)	PMAI End-User	Mode of Procurement	Advertisement/ Posting of Bids	Submission/ Opening of Bids	Notice of Award	Contract Signing	Sources of Funds	Total	MOOE	
									GAP	640,000.00	-	640,000.00
	High Speed Laptop	No	TECHNICAL	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GAP	180,000.00	-	180,000.00
	High Speed PC	No	TECHNICAL	NP-53.9 - Small Value Procurement	As the need arises	2nd Quarter	2nd Quarter	2nd Quarter	GAP	125,000.00	-	125,000.00
	High Speed Scanner	No	TECHNICAL	NP-53.9 - Small Value Procurement	As the need arises	2nd Quarter	2nd Quarter	2nd Quarter	GAP	15,000.00	-	15,000.00
	28" LED Monitor (P40)	No	TECHNICAL	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	-	-	-	-
	E OFFICE EQUIPMENT / OTHER EQUIPMENT											
	ELECTRONIC FAX Mail	No	CFAD	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAP	0.00	-	-
	Exhaust Fan	No	ICO	Shopping / NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAP	1,000.00	-	1,000.00
	Wireless Telephone	No	OO	Shopping / NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAP	3,000.00	-	3,000.00
	Telephone	No	OO	Shopping / NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAP	2,000.00	-	2,000.00
	AIR PURIFIER WITH UV LIGHT KW 9400 COVERS UP 40 sqm	No	FAC-Property	Shopping / NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAP	9,000.00	-	9,000.00
	32L Microwave Oven	No	TECH-NICOM	Shopping / NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GAP	9,000.00	-	9,000.00
	Refrigerator	No	TECH-NICOM	Shopping / NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GAP	14,000.00	-	14,000.00
	Digital laser distance meter	No	TPO-JSTE (TAR-GIA)	Shopping / NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAP	3,500.00	-	3,500.00
	7) FURNITURE & FIXTURES											
	Executive desk	No	OO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAP	14,999.00	-	14,999.00
	Office chair	No	OO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAP	14,999.00	-	14,999.00
	Various Chair	No	OO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAP	14,999.00	-	14,999.00
	Conference table	No	OO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAP	29,994.00	-	29,994.00
	Conference chairs	No	OO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAP	14,999.00	-	14,999.00
	Computer table	No	OO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAP	14,999.00	-	14,999.00
	Shelf cabinet	No	OO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAP	21,000.00	-	21,000.00
	Cabinet	No	OO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAP	14,999.00	-	14,999.00
	Webcam/intercomnet	No	OO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAP	14,999.00	-	14,999.00
	Security Guard	No	OO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAP	14,400.00	-	14,400.00
	Wired Backhaul	No	OO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAP	14,999.00	-	14,999.00
	Cable tie/wire	No	OO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAP	4,000.00	-	4,000.00
	Wooden Frame	No	OO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAP	14,999.00	-	14,999.00
	Burndt	No	OO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAP	14,999.00	-	14,999.00
	Sliding Glass Cabinet	No	FAC-Procurement	NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GAP	10,000.00	-	10,000.00
	Office Steel Cabinet with sliding glass door	No	FAC-Property	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAP	12,000.00	-	12,000.00
	Method Office Chair	No	TECHNICAL	Shopping / NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GAP	25,600.00	-	25,600.00
	Mobile Cabinet	No	TECHNICAL	Shopping / NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GAP	40,000.00	-	40,000.00
	Filing Cabinet	No	TECHNICAL	Shopping / NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GAP	27,000.00	-	27,000.00
	G ICT / IT SOFTWARE APPLICATION / SUBSCRIPTION											
	As-it app for photography, video, design, web, UX and social media (Adobe creative)	No	TPO-ACU1	SDO/Reimbursment / NP-53.9 - Small Value Procurement	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GAP	50,400.00	-	50,400.00
	Digital story of track, videos, applications, music	No	TPO-ACU1	SDO/Reimbursment / NP-53.9 - Small Value Procurement	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GAP	24,000.00	-	24,000.00
	Graphic design / photo layout application (CANVA)	No	TPO-ACU1	SDO/Reimbursment / NP-53.9 - Small Value Procurement	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GAP	3,600.00	-	3,600.00
	General additional storage (iCloud)	No	TPO-ACU1	SDO/Reimbursment / NP-53.9 - Small Value Procurement	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GAP	5,748.00	-	5,748.00
	General additional storage (ACU1 email)	No	TPO-ACU1	SDO/Reimbursment / NP-53.9 - Small Value Procurement	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GAP	5,748.00	-	5,748.00
	Social Media Boosting (to boost)	No	TPO-ACU1	SDO/Reimbursment	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GAP	180,000.00	-	180,000.00

TECHNOLOGY APPLICATION AND PROMOTION INSTITUTE (TAPI)
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as of 27 JANUARY 2022

Schedule for Each Procurement Activity										Estimated Budget (P/P)		CO	Remarks/Explaining changes from the APP)
Code (PAP)	Procurement Program/Project	Is this an Early Procurement Activity? (Yes/No)	PMO/End-User	Mode of Procurement	Advertisement/Posting of BIRBE	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE		
-	-	-	-	SDO/Reimbursement/ NP-53.9 - Small Value Procurement	1st - 2nd Quarter	1st - 2nd Quarter	1st - 2nd Quarter	1st - 2nd Quarter	Gdp	2,828.00	2,828.00	-	
-	Online file transfer application	No	TPD-AQ-LN (TAP-GLN)	SDO/Reimbursement/ NP-53.9 - Small Value Procurement	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	Gdp	75,000.00	75,000.00	-	
-	Social Media Boosting (fb boosting)	No	TPD-AQ-LN (TAP-GLN)	SDO/Reimbursement	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	Gdp	7,200.00	7,200.00	-	
-	Additional Google Mail Storage (1 year)	No	TPD-AQ-LN	SDO/Reimbursement/ NP-53.9 - Small Value Procurement	As the need arises	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	Gdp	90,000.00	90,000.00	-	
-	Facebook boosting and ads	No	TPD-AQ-LN	SDO/Reimbursement/ NP-53.9 - Small Value	As the need arises	As the need arises	As the need arises	As the need arises	Gdp	300,000.00	300,000.00	-	
-	Other services and expenses (Google ads, Youtube ads, media placement on print and digital publications, radio, travel ads, etc.)	No	TPD-AQ-LN	SDO/Reimbursement/ NP-53.9 - Small Value	As the need arises	As the need arises	As the need arises	As the need arises	Gdp	5,500.00	5,500.00	-	
-	Additional Google Mail Storage	No	TPD-AQ-LN	SDO/Reimbursement/ NP-53.9 - Small Value	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	Gdp	30,800.00	30,800.00	-	
-	Subscription to stock video, audio and images, online ads	No	TPD-AQ-LN	SDO/Reimbursement/ NP-53.9 - Small Value	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	Gdp	60,000.00	60,000.00	-	
-	Subscription to Adobe	No	TPD-AQ-LN	SDO/Reimbursement/ NP-53.9 - Small Value	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	Gdp	6,800.00	6,800.00	-	
-	Subscription to Mail Merge service	No	TPD-AQ-LN	SDO/Reimbursement/ NP-53.9 - Small Value	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	Gdp	9,800.00	9,800.00	-	
-	PDF management service (Small PDF or 1.com PDF)	No	TPD-AQ-LN	SDO/Reimbursement/ NP-53.9 - Small Value	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	Gdp	42,000.00	42,000.00	-	
-	Zoom Meetings	No	DDO-CO-SAM	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Gdp	25,000.00	25,000.00	-	
-	SSS, SSS/Retirement Expenses	No	FAD-MIS	NP-53.9 - Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	Gdp	5,000.00	5,000.00	-	
-	Google One 1-Year Subscription (200 GB)	No	FAD-MIS	NP-53.9 - Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	Gdp	800,000.00	800,000.00	-	
-	Internet Subscription Expenses	No	FAD-MIS	NP-53.9 - Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	Gdp	250,000.00	250,000.00	-	
-	Firewall Subscription Expenses	No	FAD-MIS	NP-53.9 - Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	Gdp	4,000.00	4,000.00	-	
-	Google Storage (1 year subscription)	No	FAD-Procurement	SDO/Reimbursement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Gdp	5,000.00	5,000.00	-	
-	Subscription to Video Conferencing Office Tools	No	FAD-Procurement	SDO/Reimbursement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Gdp	28,520.00	28,520.00	-	
-	EVENT PROMOTION, MEDIA and DOCUMENTATION COMMITTEE- Mailchimp (for 15,000 contacts) @3170/subscription x 1 month	No	TAP1 Anniversary Committee	SDO/Reimbursement/ NP-53.9 - Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	Gdp	12,168.00	12,168.00	-	
-	EVENT PROMOTION, MEDIA and DOCUMENTATION COMMITTEE- Subscription to Adobe Photoshop (3.a, storyboards, etc.) x 1 month	No	TAP1 Anniversary Committee	SDO/Reimbursement/ NP-53.9 - Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	Gdp	14,863.58	14,863.58	-	
-	EVENT PROMOTION, MEDIA and DOCUMENTATION COMMITTEE- Subscription to Adobe @3179, 4months x 3 months	No	TAP1 Anniversary Committee	SDO/Reimbursement/ NP-53.9 - Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	Gdp	15,000.00	15,000.00	-	
-	TECHNICAL PRODUCTION COMMITTEE-Subscription to streaming software	No	TAP1 Anniversary Committee	SDO/Reimbursement/ NP-53.9 - Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	Gdp	50,000.00	50,000.00	-	
-	LAUNCHING OF NEW PROGRAMS AND INSTITUTIONAL VIDEO COMMITTEE-Boosting for Videos and Testimonials	No	TAP1 Anniversary Committee	SDO/Reimbursement/ NP-53.9 - Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	Gdp	15,000.00	15,000.00	-	
-	EVENT PROMOTION, MEDIA and DOCUMENTATION COMMITTEE- Advertising Expense (FB boosting)	No	TAP1 Anniversary Committee	SDO/Reimbursement/ NP-53.9 - Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	Gdp	1,341.00	1,341.00	-	
-	Additional Google Mail Storage (1 year)	No	TECHNICOM	NP-53.9 - Small Value Procurement	2nd - 4th Quarter	2nd - 4th Quarter	2nd - 4th Quarter	2nd - 4th Quarter	Gdp	45,000.00	45,000.00	-	
-	Social Media Boosting	No	TECHNICOM	NP-53.9 - Small Value Procurement	2nd - 4th Quarter	2nd - 4th Quarter	2nd - 4th Quarter	2nd - 4th Quarter	Gdp	45,000.00	45,000.00	-	
-	Social Networking Service Boosting	No	TECHNICOM	NP-53.9 - Small Value Procurement	2nd - 4th Quarter	2nd - 4th Quarter	2nd - 4th Quarter	2nd - 4th Quarter	Gdp	30,420.00	30,420.00	-	
-	Subscription to stock video, audio and images, online ads	No	TECHNICOM	NP-53.9 - Small Value Procurement	2nd - 4th Quarter	2nd - 4th Quarter	2nd - 4th Quarter	2nd - 4th Quarter	Gdp	30,420.00	30,420.00	-	

TECHNOLOGY APPLICATION AND PROMOTION INSTITUTE (TAPI)
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Code (PAP)	Procurement Program/Project	Is this an Early Procurement Activity? (Yes/No)	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Total	MOOE	CO	Remarks/Explaining changes from the APP)
					Advertisement/Posting of BIRRI	Submission/Opening of Bids	Notice of Award	Contract Signing						
	Zoom licensed subscription	No	TECHNICON	NP-53.9 - Small Value Procurement	2nd - 4th Quarter	2nd - 4th Quarter	2nd - 4th Quarter	2nd - 4th Quarter		GoP	9,000.00	9,000.00		
	Subscription to webinar platforms	No	TECHNICON	NP-53.9 - Small Value Procurement	2nd - 4th Quarter	2nd - 4th Quarter	2nd - 4th Quarter	2nd - 4th Quarter		GoP	48,000.00	48,000.00		
	Subscription to email marketing platform	No	TECHNICON	NP-53.9 - Small Value Procurement	2nd - 4th Quarter	2nd - 4th Quarter	2nd - 4th Quarter	2nd - 4th Quarter		GoP	9,000.00	9,000.00		
	Subscription to Adobe	No	TECHNICON	NP-53.9 - Small Value Procurement	2nd - 4th Quarter	2nd - 4th Quarter	2nd - 4th Quarter	2nd - 4th Quarter		GoP	40,134.00	40,134.00		
	3D software, AI Adobe Creative Applications	No	TPD-ISTE (TAP-GIA)	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter		GoP	20,000.00	20,000.00		
	Zoom application, 12months	No	TPD-ISTE (TAP-GIA)	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter		GoP	150,000.00	150,000.00		
	(Detail Logo)	No	TPD-ISTE (TAP-GIA)	NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter		GoP	950,000.00	950,000.00		
	Supply and Development of Virtual Platform	No	TPD-ISTE (TAP-GIA)	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter		GoP	5,000.00	5,000.00		
	MS Windows 11 (PAP)	No	TPD-ISTE (TAP-GIA)	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter		GoP	5,000.00	5,000.00		
	MS Office 2021 (PAP)	No	TPD-ISTE (TAP-GIA)	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter		GoP	12,000.00	12,000.00		
	Additional Google Mail Storage (2 accounts x 15GB)	No	TPD-ISTE (TAP-GIA)	NP-53.9 - Small Value Procurement	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter		GoP	-	-		
	Facebook Marketing	No	TPD-MAP (TAP-GIA)	NP-53.9 - Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises		GoP	80,000.00	80,000.00		
	Other advertising expenses (radio, billboard, TV, etc.)	No	TPD-MAP (TAP-GIA)	NP-53.9 - Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises		GoP	40,000.00	40,000.00		
	Additional Google Mail Storage	No	TPD-MAP (TAP-GIA)	NP-53.9 - Small Value Procurement	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter		GoP	5,500.00	5,500.00		
	Subscription to stock video, audio and images online site	No	TPD-MAP (TAP-GIA)	NP-53.9 - Small Value Procurement	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter		GoP	11,000.00	11,000.00		
	Subscription to Adobe AI Apps	No	TPD-MAP (TAP-GIA)	NP-53.9 - Small Value Procurement	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter		GoP	44,000.00	44,000.00		
	Subscription to Email Marketing Platform	No	TPD-MAP (TAP-GIA)	NP-53.9 - Small Value Procurement	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter		GoP	49,920.00	49,920.00		
II OTHER SUBSCRIPTION SERVICES														
	LINE IP Subscription	No	IDO-OSM	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	As the need arises	As the need arises	As the need arises	As the need arises		GoP	300,000.00	300,000.00		
	Subscription to Patent Search Solution (Dewent Innovation)	No	IDO-OSM	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	As the need arises	As the need arises	As the need arises	As the need arises		GoP	2,894,135.00	2,894,135.00		
	One Year Government Web Hosting and maintenance Support for DOST Portfolio Website with Unlimited SSL Certificate including Sub Domain using Wildcard SSL	No	IDO-OSM	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter		GoP	300,000.00	300,000.00		
	Online Law Library	No	Legal Unit	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter		GoP	8,000.00	8,000.00		
III CUSTOM-MADE ITEMS / PERSONALIZED ITEMS														
	Items for Influencers	No	TPD-ACH (TAP-GIA)	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter		GoP	20,000.00	20,000.00		
	Plaques or medal (11 pcs) for GAD	No	TPD-ACH (TAP-GIA)	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter		GoP	5,500.00	5,500.00		
	Items for Judges (GAD)	No	TPD-ACH (TAP-GIA)	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter		GoP	16,000.00	16,000.00		
	Items for Judges (GAD)	No	TPD-ACH (TAP-GIA)	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter		GoP	22,185.20	22,185.20		
	Items for Judges (GAD)	No	TPD-ACH (TAP-GIA)	NP-53.9 - Small Value Procurement	2nd - 3rd Quarter	2nd - 3rd Quarter	2nd - 3rd Quarter	2nd - 3rd Quarter		GoP	10,000.00	10,000.00		
	Items for Judges (GAD)	No	TPD-ACH (TAP-GIA)	NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter		GoP	21,000.00	21,000.00		
	Items for Judges (GAD)	No	TPD-ACH (TAP-GIA)	NP-53.9 - Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises		GoP	50,000.00	50,000.00		
	Items for Judges (GAD)	No	TPD-ACH (TAP-GIA)	NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter		GoP	15,000.00	15,000.00		
	Items for Judges (GAD)	No	TPD-ACH (TAP-GIA)	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter		GoP	11,700.00	11,700.00		
	Items for Judges (GAD)	No	TPD-ACH (TAP-GIA)	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter		GoP	23,400.00	23,400.00		
	Items for Judges (GAD)	No	TPD-ACH (TAP-GIA)	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter		GoP	20,000.00	20,000.00		
	Items for Judges (GAD)	No	TPD-ACH (TAP-GIA)	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter		GoP	50,000.00	50,000.00		
	Items for Judges (GAD)	No	TPD-ACH (TAP-GIA)	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter		GoP	62,500.00	62,500.00		
	Items for Judges (GAD)	No	TPD-ACH (TAP-GIA)	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter		GoP	23,032.20	23,032.20		

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Code (PAP)	Procurement Program/Project	Is this an Early Procurement Activity? (Yes/No)	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity						Estimated Budget (Php)		Remarks/Explanation of changes from the APP)
					Advertisement/Posting of Bids/RFI	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	
-	B2C technology products for demonstration sample	No	TPO-MAP (TAP-GLA)	Shopping / NP-53.9 - Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	GoP	35,000.00	35,000.00	-	
-	-	-	-	-	-	-	-	-	-	-	-	-	
J1 OTHER NON-COMMON SUPPLIES/ITEMS	J1 OTHER NON-COMMON SUPPLIES/ITEMS	-	-	-	-	-	-	-	-	-	-	-	
-	video organizer (30-50pcs per batch)	No	TPO-ACLI	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	200.00	200.00	-	
-	cleaning kit / set for camera, mobile bag	No	TPO-ACLI	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	600.00	600.00	-	
-	video bag	No	TPO-ACLI	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	1,000.00	1,000.00	-	
-	thread / needle bag (tailorproof)	No	TPO-ACLI	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	2,000.00	2,000.00	-	
-	needle bag (100 pcs)	No	TPO-ACLI	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	200.00	200.00	-	
-	-	-	-	-	-	-	-	-	-	-	-	-	
-	Sink for Brushing Station	No	GAD	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	25,000.00	25,000.00	-	
-	-	-	-	-	-	-	-	-	-	-	-	-	
-	First Aid Medicine 2500/Quarter	No	FAC-HR	NP-53.9 - Small Value Procurement	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GoP	10,000.00	10,000.00	-	
-	-	-	-	-	-	-	-	-	-	-	-	-	
-	Mineral Water	No	IBOD	SCO/Reimbursement	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GoP	11,520.00	11,520.00	-	
-	-	-	-	-	-	-	-	-	-	-	-	-	
-	Alkaline Water	No	IDO	Shopping / NP-53.9 - Small Value Procurement	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GoP	4,000.00	4,000.00	-	
-	-	-	-	-	-	-	-	-	-	-	-	-	
-	Hand Sanitizer	No	IDO	Shopping / NP-53.9 - Small Value Procurement	1st - 2nd Quarter	1st - 2nd Quarter	1st - 2nd Quarter	1st - 2nd Quarter	GoP	3,500.00	3,500.00	-	
-	-	-	-	-	-	-	-	-	-	-	-	-	
-	Humidifier Smart	No	IDO	Shopping / NP-53.9 - Small Value Procurement	1st - 3rd Quarter	1st - 3rd Quarter	1st - 3rd Quarter	1st - 3rd Quarter	GoP	5,000.00	5,000.00	-	
-	-	-	-	-	-	-	-	-	-	-	-	-	
-	Assorted Legal Books	No	Legal Unit	NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	5,000.00	5,000.00	-	
-	-	-	-	-	-	-	-	-	-	-	-	-	
-	Grocery	No	IDO	SCO/Reimbursement	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GoP	30,000.00	30,000.00	-	
-	Alkaline Water Bottles	No	IDO	SCO/Reimbursement	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GoP	8,750.00	8,750.00	-	
-	Heavy duty hammer/iron	No	IDO	Shopping / NP-53.9 - Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	GoP	4,000.00	4,000.00	-	
-	-	-	-	-	-	-	-	-	-	-	-	-	
-	Electric kettle	No	IDO	Shopping / NP-53.9 - Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	GoP	1,500.00	1,500.00	-	
-	-	-	-	-	-	-	-	-	-	-	-	-	
-	Plate	No	IDO	Shopping / NP-53.9 - Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	GoP	2,400.00	2,400.00	-	
-	Cup & Saucer	No	IDO	Shopping / NP-53.9 - Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	GoP	1,500.00	1,500.00	-	
-	Spoon and Fork	No	IDO	Shopping / NP-53.9 - Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	GoP	600.00	600.00	-	
-	Open Toaster	No	IDO	Shopping / NP-53.9 - Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	GoP	3,000.00	3,000.00	-	
-	Coffee Maker	No	IDO	Shopping / NP-53.9 - Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	GoP	2,500.00	2,500.00	-	
-	Glass	No	IDO	Shopping / NP-53.9 - Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	GoP	600.00	600.00	-	
-	Rice Cooker	No	IDO	Shopping / NP-53.9 - Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	GoP	2,000.00	2,000.00	-	
-	-	-	-	-	-	-	-	-	-	-	-	-	
-	COVID-19 supplies (Preventive/Safety Measures)	No	FAD Property	Shopping / NP-53.9 - Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	GoP	150,000.00	150,000.00	-	
-	-	-	-	-	-	-	-	-	-	-	-	-	
-	Alkaline Water 5 Gall	No	FAD-Receiv	SCO/Reimbursement	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GoP	5,040.00	5,040.00	-	
-	-	-	-	-	-	-	-	-	-	-	-	-	
-	THANKSGIVING MASS COMMITTEE-Memorial and Host	No	TAPI Anniversary Committee	NP-53.9 - Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	GoP	1,000.00	1,000.00	-	
-	THANKSGIVING MASS COMMITTEE-Flowers	No	TAPI Anniversary Committee	NP-53.9 - Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	GoP	3,000.00	3,000.00	-	
-	THANKSGIVING MASS COMMITTEE-Refreshments	No	TAPI Anniversary Committee	NP-53.9 - Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	GoP	3,000.00	3,000.00	-	
-	THANKSGIVING MASS COMMITTEE-Decorative items and candles	No	TAPI Anniversary Committee	NP-53.9 - Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	GoP	1,000.00	1,000.00	-	
-	THANKSGIVING MASS COMMITTEE-Supplies (ribbon, giftbags, paper, etc.)	No	TAPI Anniversary Committee	NP-53.9 - Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	GoP	10,000.00	10,000.00	-	
-	REGISTRATION AND INVITATION COMMITTEE-Supplies	No	TAPI Anniversary Committee	NP-53.9 - Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	GoP	9,000.00	9,000.00	-	
-	AWARDS AND RECOGNITION COMMITTEE-Trophy for Awardees @P3,000/piece x 3	No	TAPI Anniversary Committee	NP-53.9 - Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	GoP	15,000.00	15,000.00	-	
-	AWARDS AND RECOGNITION COMMITTEE	No	TAPI Anniversary Committee	NP-53.9 - Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	GoP	15,000.00	15,000.00	-	

TECHNOLOGY APPLICATION AND PROMOTION INSTITUTE (TAPI)
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Schedule for Each Procurement Activity										Estimated Budget (PAP)			Remarks/Explanation from the APP
Code (PAP)	Procurement Program/Project	Is this an Early Procurement Activity? (Yes/No)	PMO/ End-User	Mode of Procurement	Advertisement/Posting of BIRREL	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	
-	ACCOUNTSHIPMENT REPORT, MILESTONES AND ROADMAP COMMITTEE-MAC, etc	No	TAP1 Anniversary Committee	NP-53.9 - Small Value Procurement	As the need arise	As the need arise	As the need arise	As the need arise	GoP	10,000.00	10,000.00	-	
-	LOGISTICS COMMITTEE-MAC, etc	No	TAP1 Anniversary Committee	NP-53.9 - Small Value Procurement	As the need arise	As the need arise	As the need arise	As the need arise	GoP	10,000.00	10,000.00	-	
-	EVENT PROMOTION, MEDIA, and DOCUMENTATION COMMITTEE-Supplies and Materials (i.e. props, tokens for media and STL, etc.) (2000 per media)	No	TAP1 Anniversary Committee	NP-53.9 - Small Value Procurement	As the need arise	As the need arise	As the need arise	As the need arise	GoP	20,000.00	20,000.00	-	
-	LAUNCHING OF NEW PROGRAMS AND INSTITUTIONAL VIDEO COMMITTEE-Prize for Games	No	TAP1 Anniversary Committee	NP-53.9 - Small Value Procurement	As the need arise	As the need arise	As the need arise	As the need arise	GoP	10,000.00	10,000.00	-	
-	AWARDS AND RECOGNITION COMMITTEE-PRIZE Special Award (TBD)	No	TAP1 Anniversary Committee	NP-53.9 - Small Value Procurement	As the need arise	As the need arise	As the need arise	As the need arise	GoP	50,000.00	50,000.00	-	
-	AWARDS AND RECOGNITION COMMITTEE-Cash Prize @ P30,000/awardee x 3 Awardees	No	TAP1 Anniversary Committee	NP-53.9 - Small Value Procurement	As the need arise	As the need arise	As the need arise	As the need arise	GoP	90,000.00	90,000.00	-	
-	Receiving stamp (customized)	No	TECHNICOM	Shipping / NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	555.00	555.00	-	
-	Various consumable products and supplies to be used for TECHNICAL activities i.e. supplies for presentations and activities	No	TECHNICOM	Shipping / NP-53.9 - Small Value Procurement	As the need arise	As the need arise	As the need arise	As the need arise	GoP	50,000.00	50,000.00	-	
-	ALKALINE WATER, 8 GAL ASSORTED GROCCERIES	No	TEPO-ISTE (TAP1-GIA)	NP-53.9 - Small Value Procurement	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GoP	6,300.00	6,300.00	-	
-	STICKER, Plasma Glass, Sticker, 48" x 50cm, 100 microns	No	TEPO-ISTE (TAP1-GIA)	NP-53.9 - Small Value Procurement	3rd - 4th Quarter	3rd - 4th Quarter	3rd - 4th Quarter	3rd - 4th Quarter	GoP	18,000.00	18,000.00	-	
KLAY-GOUT / DESIGNING / PRINTING / PUBLISHING / BONDING SERVICES													
-	Brochures, Flyers, etc.	No	TEPO-ACLN	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	1,000.00	1,000.00	-	
-	Brochures, Flyers, etc.	No	TEPO-ACLN	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	33,000.00	33,000.00	-	
-	Other print collaterals	No	TEPO-ACLN	NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	50,000.00	50,000.00	-	
-	Printing of Procures	No	GAO	NP-53.9 - Small Value Procurement	1st & 4th Quarter	1st & 4th Quarter	1st & 4th Quarter	1st & 4th Quarter	GoP	40,000.00	40,000.00	-	
-	Printing of Materials	No	GAO	NP-53.9 - Small Value Procurement	2nd & 4th Quarter	2nd & 4th Quarter	2nd & 4th Quarter	2nd & 4th Quarter	GoP	200,000.00	200,000.00	-	
-	Printing of TPO	No	GAO	NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	1,000.00	1,000.00	-	
-	Guidelines for the Technology Application and Prototyping Institute-Online System Administration and Management (TAP1-OSAM) Program	No	IDO-OSAM	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services/ NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	4,950.00	4,950.00	-	
-	TAP1 2021 Annual Report Printing	No	DO	NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	200,000.00	200,000.00	-	
-	Printing of Promotional Materials (i.e. T-shirt, Vacation Reports, Proceedings, TECHNICOM Magazine, etc.)	No	TECHNICOM	NP-53.9 - Small Value Procurement	As the need arise	As the need arise	As the need arise	As the need arise	GoP	100,000.00	100,000.00	-	
-	Printing and Publication Expenses	No	TEPO-MAP (TAP1-GIA)	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	30,000.00	30,000.00	-	
LI CONSULTANCY SERVICES / TRAINING SERVICES / RESOURCE SPEAKERS / PROFESSIONAL SERVICES													
-	Science Research Analysis	No	TEPO-ACLN	COS / JO / Consulting Edition	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GoP	343,828.80	343,828.80	-	
-	Host (for book handling)	No	TEPO-ACLN (TAP1-GIA)	COS / JO / NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	25,000.00	25,000.00	-	

TECHNOLOGY APPLICATION AND PROMOTION INSTITUTE (TAPI)
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Schedule for Each Procurement Activity										Estimated Budget (PHP)			
Code (PAP)	Procurement Program/Project	Is this an Early Procurement Activity? (Yes/no)	PMO/End-User	Mode of Procurement	Advertisement/Posting of Bids/RFI	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	Remarks/Explanation (from the APP)
				CCS / JO / NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	80,590.00	80,590.00		
	Graphic Artist (PDO II)	No	TPD-AQU (TAP-GIA)	Media Services	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	33,831.20	33,831.20		
	Fact Checker (SRS I)	No	TPD-AQU (TAP-GIA)	Media Services	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	20,145.00	20,145.00		
	copy editor	No	TPD-AQU (TAP-GIA)	Media Services	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	50,000.00	50,000.00		
	Thesaur group	No	TPD-AQU (TAP-GIA)	Media Services	1st Quarter	1st Quarter	1st Quarter	1st Quarter	-	-	-		
		-	-	CCS / JO / NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	-	-	-	-	-	0.00	-		
	Core staff that will work on AQU	No	TPD-AQU	Media Services	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GoP	339,312.00	339,312.00		
	Science Research Specialist I (Q3,3,31,20 x 10 mos. x 1)	No	TPD-AQU	Media Services	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GoP	343,828.80	343,828.80		
	Science Research Analyst (Q3,3,31,20 x 12 mos. x 1)	No	TPD-AQU	Media Services	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GoP	0.00	-		
	Outsourced Services	No	TPD-AQU	Media Services	As the need arises	As the need arises	As the need arises	As the need arises	GoP	400,000.00	400,000.00		
	Video production	No	TPD-AQU	Media Services	As the need arises	As the need arises	As the need arises	As the need arises	GoP	200,000.00	200,000.00		
	Other media (Full AMR, podcasts, digital media for ads, graphics, promotional materials, etc.)	No	TPD-AQU	Media Services	As the need arises	As the need arises	As the need arises	As the need arises	-	-	-		
	Workshop for Speakers	No	GAO	Media Services	As the need arises	As the need arises	As the need arises	As the need arises	GoP	45,000.00	45,000.00		
	Other professional expenses/consultancy	No	GAO	Media Services	As the need arises	As the need arises	As the need arises	As the need arises	GoP	100,000.00	100,000.00		
	Project Assistant II	No	GAO	Media Services	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GoP	305,352.00	305,352.00		
	Labor for Biostatistics station	No	GAO	Media Services	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	1,800.00	1,800.00		
	Basic Statistics 1: Descriptive Statistics1	No	IDO	Media Services	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	4,000.00	4,000.00		
	Basic Statistics 2: Estimation And Hypothesis Testing2	No	IDO	Media Services	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	4,000.00	4,000.00		
	Statistics For Project Monitoring And Evaluation	No	IDO	Media Services	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	4,000.00	4,000.00		
	Technical Writing Course On Statistical Reports	No	IDO	Media Services	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	0.00	-		
	Basic And Advance Forecasting Methods	No	IDO	Media Services	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	4,000.00	4,000.00		
	Time Series Analysis And Basic Forecasting	No	IDO	Media Services	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	4,000.00	4,000.00		
	Advanced Forecasting Methods	No	IDO	Media Services	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	4,000.00	4,000.00		

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Schedule for Each Procurement Activity										Estimated Budget (PHP)			Remarks/Explaining changes from the APP)
Code (PAY)	Procurement Program/Project	Is this an Early Procurement Activity? (Yes/No)	PMO/ End-User	Mode of Procurement	Advertisement/Posting of IBRE)	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	
	Statistics For Policy Making	No	ICD	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services/ NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	4,000.00	4,000.00		
	Impact Assessment	No	ICD	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services/ NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	4,000.00	4,000.00		
	Records Management	No	ICD	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services/ NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	12,000.00	12,000.00		
	Project Management	No	ICD	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services/ NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	12,000.00	12,000.00		
	Program Management	No	ICD	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services/ NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	12,000.00	12,000.00		
	Portfolio Management	No	ICD	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services/ NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	10,000.00	10,000.00		
	Personality Development	No	ICD	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services/ NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	10,000.00	10,000.00		
	Public Speaking	No	ICD	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services/ NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	10,000.00	10,000.00		
	Local UM Prior Arts Search, Drafting, Filing and Prosecution	No	ICD-TF50	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	1st - 2nd Quarter	1st - 2nd Quarter	1st - 2nd Quarter	1st - 2nd Quarter	GoP	1,984,750.00	1,984,750.00		
	Trademark Prior Arts Search, Filing and Prosecution	No	ICD-TF50	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	1st - 2nd Quarter	1st - 2nd Quarter	1st - 2nd Quarter	1st - 2nd Quarter	GoP	390,000.00	390,000.00		
	Industrial Design Prior Arts Search, Drafting and Filing and Prosecution	No	ICD-TF50	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	1st - 2nd Quarter	1st - 2nd Quarter	1st - 2nd Quarter	1st - 2nd Quarter	GoP	603,200.00	603,200.00		
	Local Patent Prior Arts Search, Drafting, Filing and Prosecution	No	ICD-TF50	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	1st - 2nd Quarter	1st - 2nd Quarter	1st - 2nd Quarter	1st - 2nd Quarter	GoP	1,549,520.00	1,549,520.00		
	Legal Services (Notarization)	No	ICD-TF50	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	1st - 2nd Quarter	1st - 2nd Quarter	1st - 2nd Quarter	1st - 2nd Quarter	GoP	500,000.00	500,000.00		
	Government Fee	No	ICD-TF50	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	1st - 2nd Quarter	1st - 2nd Quarter	1st - 2nd Quarter	1st - 2nd Quarter	GoP	458,200.00	458,200.00		
	Local Patent Prior Arts Search, Drafting, Filing and Prosecution	No	ICD-PRAP	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services/ NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	2,737,600.00	2,737,600.00		
	Local UM Prior Arts Search, Drafting, Filing and Prosecution	No	ICD-PRAP	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services/ NP-53.9 - Small Value Procurement	1st - 2nd Quarter	1st - 2nd Quarter	1st - 2nd Quarter	1st - 2nd Quarter	GoP	881,600.00	881,600.00		
	Industrial Design Prior Arts Search, Filing and Prosecution	No	ICD-PRAP	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services/ NP-53.9 - Small Value Procurement	1st - 2nd Quarter	1st - 2nd Quarter	1st - 2nd Quarter	1st - 2nd Quarter	GoP	120,000.00	120,000.00		
	Legal Services (Notarization)	No	ICD-PRAP	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services/ NP-53.9 - Small Value Procurement	1st - 2nd Quarter	1st - 2nd Quarter	1st - 2nd Quarter	1st - 2nd Quarter	GoP	128,000.00	128,000.00		
	Government Fee	No	ICD-PRAP	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services/ NP-53.9 - Small Value Procurement	1st - 2nd Quarter	1st - 2nd Quarter	1st - 2nd Quarter	1st - 2nd Quarter	GoP	128,000.00	128,000.00		

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Schedule for Each Procurement Activity										Estimated Budget (PUP)			Remarks/Explaining changes from the APP)
Code (PAP)	Procurement Program/Project	Is this an Early Procurement Activity? (Yes/No)	PMO/ End-User	Mode of Procurement	Advertisement/Posting of BIRE	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	
	Basic Networking Wired & Wireless Course Fee	No	IEDO-OSAM	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services/ NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	16,000.00	16,000.00		
	Adobe Photoshop CC Basics	No	IEDO-OSAM	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services/ NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	12,000.00	12,000.00		
	Adobe Premiere CC Basic to Advance	No	IEDO-OSAM	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services/ NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	2nd Quarter	GoP	20,000.00	20,000.00		
	VB.NET Programming (01 and 02) - (Short Training Course by DICT)	No	IEDO-OSAM	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services/ NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	16,000.00	16,000.00		
-	Appraisal Service	-	Legal Unit	COS / JO / NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services/ NP-53.9 - Small Value Procurement	2nd & 3rd Quarter	2nd & 3rd Quarter	2nd & 3rd Quarter	2nd & 3rd Quarter	GoP	200,000.00	200,000.00	-	
	Legal Service (Procurement OSO)	No	Legal Unit	COS / JO / NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services/ NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	2nd Quarter	GoP	516,000.00	516,000.00		
	Hiring of Project Assistant II (12 mos.)	No	Legal Unit	COS / JO / NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services/ NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	610,704.00	610,704.00		
	Hiring of Project Assistant II (6mos)	No	Legal Unit	COS / JO / NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services/ NP-53.9 - Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	GoP	76,336.00	76,336.00		
	Hiring of Project Assistant I (3 mos)	No	Legal Unit	COS / JO / NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services/ NP-53.9 - Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	GoP	65,703.60	65,703.60		
	Publisher Fee	No	Legal Unit	COS / JO / NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services/ NP-53.9 - Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	GoP	140,000.00	140,000.00		
	Special Counsel Allowance	No	Legal Unit	COS / JO / NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services/ NP-53.9 - Small Value Procurement	1st -4th Quarter	1st -4th Quarter	1st -4th Quarter	1st -4th Quarter	GoP	150,000.00	150,000.00		
-	Professional Services	-	FAO-MIS	COS / JO / NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services/ NP-53.9 - Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	GoP	2,097,304.00	2,097,304.00	-	
-	Professional Services	-	FAO-MIS	COS / JO / NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services/ NP-53.9 - Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	GoP	100,000.00	100,000.00	-	
-	Professional Services for (Land Surveyor, for Arminio Ltd)	-	FAO-Property	COS / JO / NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services/ NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	50,000.00	50,000.00	-	
-	STEERING cum PROGRAM COMMITTEE-Entire (Contract 04/1 - 06 (March 1953))	-	TAPI Anniversary Committee	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services/ NP-53.9 - Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	GoP	30,000.00	30,000.00	-	
-	STEERING cum PROGRAM COMMITTEE-Performers	-	TAPI Anniversary Committee	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services/ NP-53.9 - Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	GoP	300,000.00	300,000.00	-	
-	LAUNCHING OF NEW PROGRAMS AND INSTITUTIONAL VIDEO COMMITTEE-Entire (Contract 04/1 - 06 (March 1953))	-	TAPI Anniversary Committee	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services/ NP-53.9 - Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	GoP	50,000.00	50,000.00	-	
-	LAUNCHING OF NEW PROGRAMS AND INSTITUTIONAL VIDEO COMMITTEE-Entire (Contract 04/1 - 06 (March 1953))	-	TAPI Anniversary Committee	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services/ NP-53.9 - Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	GoP	75,000.00	75,000.00	-	
-	AWARDS AND RECOGNITION COMMITTEE-UNIT - Small Video presentation of awarders (Institutional partners)	-	TAPI Anniversary Committee	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services/ NP-53.9 - Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	GoP	75,000.00	75,000.00	-	

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Schedule for Each Procurement Activity										Estimated Budget (PUP)			Remarks (Explaining changes from the APP)
Code (PAP)	Procurement Program/Project	Is this an Early Procurement Activity? (Yes/No)	PMO/End-User	Mode of Procurement	Advertisement/Posting of BIRB	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	
	ACCOMPLISHMENT REPORT, MILESTONES AND ROADMAP COMMITTEE-ning of Videography	No	TAPI Anniversary Committee	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services/ NP-53.9 - Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	GdP	115,000.00	115,000.00		
	ACCOMPLISHMENT REPORT, MILESTONES AND ROADMAP COMMITTEE-ning of Video Editor/Graphic Artist	No	TAPI Anniversary Committee	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services/ NP-53.9 - Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	GdP	0.00			
	ACCOMPLISHMENT REPORT, MILESTONES AND ROADMAP COMMITTEE-ning of Writer	No	TAPI Anniversary Committee	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services/ NP-53.9 - Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	GdP	0.00			
	EVENT PROMOTION, MEDIA and DOCUMENTATION COMMITTEE- Services of 1 videographer/video editor (Information Officer II @40,250/month x 3 months)	No	TAPI Anniversary Committee	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services/ NP-53.9 - Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	GdP	120,870.00	120,870.00		
	EVENT PROMOTION, MEDIA and DOCUMENTATION COMMITTEE- Services of 1 Motion Graphic Artist/Animator (Information Officer II @40,250/month x 3 months)	No	TAPI Anniversary Committee	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services/ NP-53.9 - Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	GdP	120,870.00	120,870.00		
	EVENT PROMOTION, MEDIA and DOCUMENTATION COMMITTEE- Services of 3 Graphic Artist (Information Officer II @40,250/month x 3 months) and 1 Writer/Communications Specialist (Science Research Assistant @23,462.40/month x 3 months)	No	TAPI Anniversary Committee	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services/ NP-53.9 - Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	GdP	181,257.20	181,257.20		
	Legal Services (Notarial Fees)	No	TECHNICOM	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services/ NP-53.9 - Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	GdP	25,000.00	25,000.00		
	Hosting of TECHNICOM Website	No	TECHNICOM	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services/ NP-53.9 - Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	GdP	10,000.00	10,000.00		
	Maintenance of TECHNICOM Website	No	TECHNICOM	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services/ NP-53.9 - Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	GdP	10,000.00	10,000.00		
	Training for Project Staff	No	TECHNICOM	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services/ NP-53.9 - Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	GdP	400,000.00	400,000.00		
	Teler/Honorarium for Speaker	No	TPD-ISTE (TAP-GLA)	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services/ NP-53.9 - Small Value Procurement	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GdP	50,000.00	50,000.00		
	Honorarium for Speaker, Dubai Expo	No	TPD-ISTE (TAP-GLA)	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services/ NP-53.9 - Small Value Procurement	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GdP	42,000.00	42,000.00		
	Honorarium for market report @PPh3000 / consultation x 20 consultations per technology	No	TPD-MAP (TAP-GLA)	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services/ NP-53.9 - Small Value Procurement	2nd - 4th Quarter	2nd - 4th Quarter	2nd - 4th Quarter	2nd - 4th Quarter	GdP	60,000.00	60,000.00		
	Marketing Intelligence Reports Development @PPh50,000 / report x 7 technologies (Target)	No	TPD-MAP (TAP-GLA)	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services/ NP-53.9 - Small Value Procurement	2nd - 4th Quarter	2nd - 4th Quarter	2nd - 4th Quarter	2nd - 4th Quarter	GdP	350,000.00	350,000.00		

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Schedule for Each Procurement Activity										Estimated Budget (Php)			
Code (PAP)	Procurement Program/Project	Is this an Early Procurement Activity? (Yes/No)	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Total	MOOE	CO	Remarks(Explaining changes from the APP)
					Advertisement/Posting of BIRE	Submission/Opening of Bids	Notice of Award	Contract Signing					
	Information Office (for promotion of made participation of organized trade fairs @ Php35,453.00 x 2 personnel x 5 months)	No	TPPO-MAP (TAP-GIA)	NP-53.8 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services/ NP-53.9 - Small Value Procurement	2nd - 3rd Quarter	2nd - 3rd Quarter	2nd - 3rd Quarter	2nd - 3rd Quarter	GoP	461,563.20	461,563.20		
	Information Office II (for promotion of organized fairs @ Php35,453.00 x 3 personnel x 2 months)	No	TPPO-MAP (TAP-GIA)	NP-53.8 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services/ NP-53.9 - Small Value Procurement	3rd - 4th Quarter	3rd - 4th Quarter	3rd - 4th Quarter	3rd - 4th Quarter	GoP	230,781.60	230,781.60		
III. RENTAL LEASE OF EQUIPMENT/VEHICLE													
	Video production supplies and equipment or creative studio rental	No	TPPO-AQU	NP-53.9 - Small Value Procurement	1st & 3rd Quarter	1st & 3rd Quarter	1st & 3rd Quarter	1st & 3rd Quarter	GoP	60,000.00	60,000.00		
	Equipment/Furniture Rental	No	TPPO-AQU	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	20,000.00	20,000.00		
	Furniture	No	GAD	NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	25,000.00	25,000.00		
	Furniture	No	FAC-Property	NP-53.9 - Small Value Procurement	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GoP	36,000.00	36,000.00		
	FAC-Property	No	FAC-Property	NP-53.9 - Small Value Procurement	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GoP	36,000.00	36,000.00		
	LAUNCHING OF NEW PROGRAMS AND INSTITUTIONAL VIDEO COMMITTEE-Rent Expenses, if necessary	No	TAPI Anniversary Committee	NP-53.9 - Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	GoP	20,000.00	20,000.00		
	TECHNICAL PRODUCTION COMMITTEE-Rental of sound systems and video coverage for live streaming	No	TAPI Anniversary Committee	NP-53.9 - Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	GoP	90,000.00	90,000.00		
	Rental of Booth System and Other Accessories (note: depending on the decision of the DOST Top Management for Face-to-Face Exhibition)	No	TPPO-SITE (TAP-GIA)	NP-53.9 - Small Value Procurement	3rd - 4th Quarter	3rd - 4th Quarter	3rd - 4th Quarter	3rd - 4th Quarter	GoP	950,000.00	950,000.00		
	Rental of Stage and Other Collaterals (note: depending on the decision of the DOST Top Management for Face-to-Face Exhibition)	No	TPPO-SITE (TAP-GIA)	NP-53.9 - Small Value Procurement	3rd - 4th Quarter	3rd - 4th Quarter	3rd - 4th Quarter	3rd - 4th Quarter	GoP	950,000.00	950,000.00		
	Rental of Booth System and Other Accessories (subject to approval of top management for face to face exhibition and bazaar)	No	TPPO-MAP (TAP-GIA)	NP-53.9 - Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	GoP	120,000.00	120,000.00		
	Rental of Stage and Other Collaterals (subject to approval of top management for face to face exhibition and bazaar)	No	TPPO-MAP (TAP-GIA)	NP-53.9 - Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	GoP	100,000.00	100,000.00		
IV. LEASE OF VENUE/ HOTEL ACCOMMODATION													
	TAPI Planning Workshop	No	CO	NP-53.10 Lease of Real Property and Venue	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	300,000.00	300,000.00		
	PHYSICAL ARRANGEMENT AND STAGE DECORATION, Delivery, COMMITTEE-Supply, Delivery, and installation of collaterals for the overall venue setup including stage decoration	No	TAPI Anniversary Committee	NP-53.10 Lease of Real Property and Venue	As the need arises	As the need arises	As the need arises	As the need arises	GoP	200,000.00	200,000.00		
	PHYSICAL ARRANGEMENT AND STAGE DECORATION COMMITTEE-Cons (1 day Rental of lights and video Equipment	No	TAPI Anniversary Committee	NP-53.10 Lease of Real Property and Venue	As the need arises	As the need arises	As the need arises	As the need arises	GoP	30,000.00	30,000.00		

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Schedule for Each Procurement Activity										Estimated Budget (PAP)		CO	Remarks(Explaining changes from the APP)
Code (PAP)	Procurement Program/Project	Is this an Early Procurement Activity? (Yes/No)	PMO/ End-User	Mode of Procurement	Advertisement/Posting of B/R/E	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE		
									GoP	40,000.00	40,000.00		
	EVENT PROMOTION, MEDIA and DOCUMENTATION COMMITTEE- Rent Expense (Venue and/or Equipment)	No	TAPF Anniversary Committee	NP-53.10 Lease of Real Property and Venue	As the need arises	As the need arises	As the need arises	As the need arises	GoP				
	Hotel Accommodation, (for physical events)	No	TPO-ISTE (TAPF-GIA)	NP-53.10 Lease of Real Property and Venue	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	50,000.00	50,000.00		
	Rental of Venue, NSTV (make depending on the decision of the DOST Tap Management for Face-to-Face Exhibition)	No	TPO-ISTE (TAPF-GIA)	NP-53.10 Lease of Real Property and Venue	1st - 2nd Quarter	1st - 2nd Quarter	1st - 2nd Quarter	1st - 2nd Quarter	GoP	10,000,000.00	10,000,000.00		
	Rental of Venue, NICE	No	TPO-ISTE (TAPF-GIA)	NP-53.10 Lease of Real Property and Venue	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	2,004,900.00	2,004,900.00		
D) INFRASTRUCTURE PROJECTS													
	Repair and Improvement of DOST-TAPF 3rd floor Ceiling (hallway)	No	FAD-Property	NP-53.9 - Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	GoP	200,000.00		200,000.00	
	Repair and Improvement of rooms (DOST-TAPF FAD)	No	FAD-Property	NP-53.9 - Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	GoP	250,000.00		250,000.00	
	Repair and Improvement of DOST-TAPF Ground/landscaping (land and land improvement)	No	FAD-Property	NP-53.9 - Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	GoP	200,000.00		200,000.00	
		-	-	-	As the need arises	As the need arises	As the need arises	As the need arises	GoP	1,000,000.00		1,000,000.00	
	Construction of TAPF Production Studio	No	TECHNCOM	Competitive Bidding	As the need arises	As the need arises	As the need arises	As the need arises	GoP				
E) PROCUREMENT OF VEHICLES													
EPA	Two (2) units Motor Vehicle	Yes	PROPERTY	Competitive Bidding	4th Quarter of 2021	4th Quarter of 2021	January 2022	January 2022	GoP	3,023,000.00		3,023,000.00	
EPA	Security Services	Yes	PROPERTY	Competitive Bidding	4th Quarter of 2021	4th Quarter of 2021	January 2022	January 2022	GoP	1,354,323.08	1,354,323.08		
EPA	Janitorial and Maintenance Services	Yes	PROPERTY	Competitive Bidding	4th Quarter of 2021	4th Quarter of 2021	January 2022	January 2022	GoP	1,523,457.12	1,523,457.12		
H) REPAIR, MAINTENANCE SERVICES FOR EQUIPMENT/VEHICLES													
	Repair and Maintenance (Equipment)	No	FAD-MIS	NP-53.9 - Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	GoP	100,000.00		100,000.00	
	Repair and Maintenance (Network)	No	FAD-MIS	NP-53.9 - Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	GoP	500,000.00		500,000.00	
		-	-	-	As the need arises	As the need arises	As the need arises	As the need arises	GoP	400,000.00	400,000.00		
	Corrective and Preventive Maintenance of DOST-TAPF vehicle	No	FAD-Property	Direct Contracting	As the need arises	As the need arises	As the need arises	As the need arises	GoP	250,000.00	250,000.00		
	Corrective and Preventive Maintenance of Office Equipment	No	FAD-Property	NP-53.9 - Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	GoP		250,000.00		
		-	-	-	As the need arises	As the need arises	As the need arises	As the need arises	GoP	20,000.00	20,000.00		
	Repair and Maintenance - Minor repairs, Office equipment (printer, scanner, etc.)	No	TECHNCOM	NP-53.9 - Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	GoP	250,000.00	250,000.00		
	Janiplex Printer	No	TPO-ISTE (TAPF-GIA)	Direct Contracting	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP				
I) TELECOMMUNICATION EXPENSES													
	Prepaid / Postpaid communication (for 2 SPS 2 and 1 SPS)	No	TPO-AQU	SDO Reimbursement	N/A	N/A	N/A	N/A	GoP	7,200.00	7,200.00		
	Prepaid / Postpaid communication (for 1 Senior SNS)	No	TPO-AQU	SDO Reimbursement	N/A	N/A	N/A	N/A	GoP	7,200.00	7,200.00		
		-	-	-	N/A	N/A	N/A	N/A	GoP	7,200.00	7,200.00		
	Mobile Cellular Subscription	No	TPO-AQU	SDO Reimbursement	N/A	N/A	N/A	N/A	GoP	12,000.00	12,000.00		
	Cellular Subscription (for DM)	No	BOO	SDO Reimbursement	N/A	N/A	N/A	N/A	GoP	6,000.00	6,000.00		
	Cellular Subscription (for Supervising SRS)	No	BOO	SDO Reimbursement	N/A	N/A	N/A	N/A	GoP	39,000.00	39,000.00		
	Cellular Subscription	No	BOO	SDO Reimbursement	N/A	N/A	N/A	N/A	GoP				

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Schedule for Each Procurement Activity										Estimated Budget (PAP)			
Code (PAP)	Procurement Program/Project	Is this an Early Procurement Activity? (Yes/no)	PMO End-user	Mode of Procurement	Advertisement/Posting of B/R/EI	Schedule for Each Procurement Activity			Source of Funds	Total	MOOE	CO	Remarks(Explaining changes from the Appr)
						Submission/Opening of Bids	Notice of Award	Contract Signing					
-	Mobilization Card	No	IDC-ITSD	SCORReimbursement	N/A	N/A	N/A	N/A	GdP	6,000.00	6,000.00	-	-
-	Mobilization Card	No	IDC-PGAP	SCORReimbursement	N/A	N/A	N/A	N/A	GdP	6,000.00	6,000.00	-	-
-	Mobilization Card	No	IDC-RSAP	SCORReimbursement	N/A	N/A	N/A	N/A	GdP	200,000.00	200,000.00	-	-
-	Mobilization Card (P100)	No	IDC-GSP	SCORReimbursement	N/A	N/A	N/A	N/A	GdP	6,000.00	6,000.00	-	-
-	Mobilization Card	No	IDC-CPD1	SCORReimbursement	N/A	N/A	N/A	N/A	GdP	6,000.00	6,000.00	-	-
-	Mobilization Card	No	IDC-BID	SCORReimbursement	N/A	N/A	N/A	N/A	GdP	6,000.00	6,000.00	-	-
-	Mobilization Card	No	IDC-OSAM	SCORReimbursement	N/A	N/A	N/A	N/A	GdP	6,000.00	6,000.00	-	-
-	Mobilization Card	No	IDC	SCORReimbursement	N/A	N/A	N/A	N/A	GdP	6,000.00	6,000.00	-	-
-	Paidroll Land Credit	No	Land Unit	SCORReimbursement	N/A	N/A	N/A	N/A	GdP	20,400.00	20,400.00	-	-
-	Cell Card, Globe	No	OD	SCORReimbursement	N/A	N/A	N/A	N/A	GdP	24,000.00	24,000.00	-	-
-	Line Subscription Card	No	OD	SCORReimbursement	N/A	N/A	N/A	N/A	GdP	15,600.00	15,600.00	-	-
-	Cell card 19sec@100 x 12mo, TTRA@Spec JWC@Spec JOC@3pc ca, RDM@Spec MDC@3pc	No	OD	SCORReimbursement	N/A	N/A	N/A	N/A	GdP	15,600.00	15,600.00	-	-
-	Mobila C&C@C (JMA@B200)	No	FAC Records FAC Records	SCORReimbursement SCORReimbursement	N/A N/A	N/A N/A	N/A N/A	N/A N/A	GdP GdP	6,000.00 3,800.00	6,000.00 3,800.00	-	-
-	REGISTRATION AND INVITATION COMMITTEE-Communication for coordination (9 pax @ 300 se@)	No	TAPI Anniversary Committee	SCORReimbursement	As the need arises	As the need arises	As the need arises	As the need arises	GdP	2,700.00	2,700.00	-	-
-	REGISTRATION AND INVITATION COMMITTEE-Mailing	No	TAPI Anniversary Committee	SCORReimbursement	As the need arises	As the need arises	As the need arises	As the need arises	GdP	5,000.00	5,000.00	-	-
-	TRAINING OF NEW PROGRAMS AND INSTITUTIONAL VIDEO COMMITTEE-Communications (Cell Cards) @500/pax x 5members	No	TAPI Anniversary Committee	SCORReimbursement	As the need arises	As the need arises	As the need arises	As the need arises	GdP	2,400.00	2,400.00	-	-
-	PHYSICAL ARRANGEMENT AND STAGE DECORATION COMMITTEE-Communication allowance	No	TAPI Anniversary Committee	SCORReimbursement	As the need arises	As the need arises	As the need arises	As the need arises	GdP	1,800.00	1,800.00	-	-
-	FOOD AND VENUE COMMITTEE-4 committee members @300	No	TAPI Anniversary Committee	SCORReimbursement	As the need arises	As the need arises	As the need arises	As the need arises	GdP	1,200.00	1,200.00	-	-
-	AWARDS AND RECOGNITION COMMITTEE-Communication allowance	No	TAPI Anniversary Committee	SCORReimbursement	As the need arises	As the need arises	As the need arises	As the need arises	GdP	1,200.00	1,200.00	-	-
-	4 members @ P300/member	No	TAPI Anniversary Committee	SCORReimbursement	As the need arises	As the need arises	As the need arises	As the need arises	GdP	1,200.00	1,200.00	-	-
-	ACCOMPLISHMENT REPORT, MILESTONES AND ROADMAP COMMITTEE-Use for coordination	No	TAPI Anniversary Committee	SCORReimbursement	As the need arises	As the need arises	As the need arises	As the need arises	GdP	1,800.00	1,800.00	-	-
-	4pcx @300	No	TAPI Anniversary Committee	SCORReimbursement	As the need arises	As the need arises	As the need arises	As the need arises	GdP	1,800.00	1,800.00	-	-
-	LOGISTICS COMMITTEE-for coordination (5 pax @ 300 each)	No	TAPI Anniversary Committee	SCORReimbursement	As the need arises	As the need arises	As the need arises	As the need arises	GdP	900.00	900.00	-	-
-	TECHNICAL PRODUCTION COMMITTEE-Communication	No	TAPI Anniversary Committee	SCORReimbursement	As the need arises	As the need arises	As the need arises	As the need arises	GdP	900.00	900.00	-	-
-	Specialist (spread art)	No	TECHNICAL	SCORReimbursement	N/A	N/A	N/A	N/A	GdP	2,000.00	2,000.00	-	-
-	Technical Substitution	No	TECHNICAL	SCORReimbursement	N/A	N/A	N/A	N/A	GdP	14,832.00	14,832.00	-	-
-	Technical BC	No	TECHNICAL	SCORReimbursement	N/A	N/A	N/A	N/A	GdP	122,000.00	122,000.00	-	-
-	Mobile cellcards/Subscription	No	TECHNICAL	SCORReimbursement	N/A	N/A	N/A	N/A	GdP	21,600.00	21,600.00	-	-
-	Mobile cellcards (ISTE operational use@)	No	1 pax/ISTE (TAPI-GA)	SCORReimbursement	N/A	N/A	N/A	N/A	GdP	4,400.00	4,400.00	-	-
-	Mobile Cellcards / Subscription (Operational Use@)	No	TPM-AAP (TAPI-GA)	SCORReimbursement	N/A	N/A	N/A	N/A	GdP	4,400.00	4,400.00	-	-

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Schedule for Each Procurement Activity										Estimated Budget (P/P)		Remarks (Explaining changes from the APP)
Code (P/P)	Procurement Program/Project	Is this an Early Procurement Activity? (Yes/No)	PMO/ End-User	Mode of Procurement	Advertisement/Posting of B/R/EI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	
7. TRAVEL / AIRFARE EXPENSES												
-	Private Fare (local and international)	No	TPD-ISTE (TAP-GIA)	NP-S3.9 - Small Value Procurement	3rd - 4th Quarter	3rd - 4th Quarter	3rd - 4th Quarter	3rd - 4th Quarter	GdP	100,000.00	100,000.00	-
-	TPD-MAP (TAP-GIA)	-	-	NP-S3.9 - Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	GdP	70,000.00	70,000.00	-
-	Transportation expenses	No	TPD-MAP (TAP-GIA)	NP-S3.9 - Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	GdP	70,000.00	70,000.00	-
-	Travel expenses	-	-	NP-S3.9 - Small Value Procurement	-	-	-	-	-	-	-	-
8. CATERING SERVICES / FOOD												
-	Food for ACU activities (i.e. meetings with various stakeholders, webinar brosh, interviews, etc.)	No	TPD-ACU	SDO/Reimbursement	As the need arises	As the need arises	As the need arises	As the need arises	GdP	10,000.00	10,000.00	-
-	Food (interracial)	-	-	NP-S3.9 - Small Value Procurement	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GdP	24,000.00	24,000.00	-
-	Food (organization-focused activities)	No	GAD	NP-S3.9 - Small Value Procurement	1st & 4th Quarter	1st & 4th Quarter	1st & 4th Quarter	1st & 4th Quarter	GdP	143,800.00	143,800.00	-
-	PHYSICAL ARRANGEMENT AND STAGE DECORATION COMMITTEE-Food during the event (including of exhibitor display and other materials)	No	TAP Anniversary Committee	SDO/Reimbursement/ NP-S3.9 - Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	GdP	3,600.00	3,600.00	-
-	FOOD AND VENUE COMMITTEE- 150pax @70p50 (AM/PM) (breaks, lunch)	No	TAP Anniversary Committee	NP-S3.9 - Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	GdP	71,500.00	71,500.00	-
-	FOOD AND VENUE COMMITTEE- 8 round Anniversary Cakes	No	TAP Anniversary Committee	SDO/Reimbursement/ NP-S3.9 - Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	GdP	6,000.00	6,000.00	-
-	FOOD AND VENUE COMMITTEE- 130pax @70p50 (AM/PM) (breaks, lunch)	No	TAP Anniversary Committee	NP-S3.9 - Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	GdP	71,500.00	71,500.00	-
-	FOOD AND VENUE COMMITTEE- 130pax @70p50 (AM/PM) (breaks, lunch)	No	TAP Anniversary Committee	NP-S3.9 - Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	GdP	71,500.00	71,500.00	-
-	FOOD AND VENUE COMMITTEE- 130pax @70p50 (AM/PM) (breaks, lunch)	No	TAP Anniversary Committee	NP-S3.9 - Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	GdP	71,500.00	71,500.00	-
-	FOOD AND VENUE COMMITTEE- 130pax @70p50 (AM/PM) (breaks, lunch)	No	TAP Anniversary Committee	NP-S3.9 - Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	GdP	71,500.00	71,500.00	-
-	FOOD AND VENUE COMMITTEE- 130pax @70p50 (AM/PM) (breaks, lunch)	No	TAP Anniversary Committee	NP-S3.9 - Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	GdP	71,500.00	71,500.00	-
-	FOOD AND VENUE COMMITTEE- 130pax @70p50 (AM/PM) (breaks, lunch)	No	TAP Anniversary Committee	NP-S3.9 - Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	GdP	71,500.00	71,500.00	-
-	FOOD AND VENUE COMMITTEE- 130pax @70p50 (AM/PM) (breaks, lunch)	No	TAP Anniversary Committee	NP-S3.9 - Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	GdP	71,500.00	71,500.00	-
-	FOOD AND VENUE COMMITTEE- 130pax @70p50 (AM/PM) (breaks, lunch)	No	TAP Anniversary Committee	NP-S3.9 - Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	GdP	71,500.00	71,500.00	-
-	FOOD AND VENUE COMMITTEE- 130pax @70p50 (AM/PM) (breaks, lunch)	No	TAP Anniversary Committee	NP-S3.9 - Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	GdP	71,500.00	71,500.00	-
-	FOOD AND VENUE COMMITTEE- 130pax @70p50 (AM/PM) (breaks, lunch)	No	TAP Anniversary Committee	NP-S3.9 - Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	GdP	71,500.00	71,500.00	-
-	FOOD AND VENUE COMMITTEE- 130pax @70p50 (AM/PM) (breaks, lunch)	No	TAP Anniversary Committee	NP-S3.9 - Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	GdP	71,500.00	71,500.00	-
-	FOOD AND VENUE COMMITTEE- 130pax @70p50 (AM/PM) (breaks, lunch)	No	TAP Anniversary Committee	NP-S3.9 - Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	GdP	71,500.00	71,500.00	-
-	FOOD AND VENUE COMMITTEE- 130pax @70p50 (AM/PM) (breaks, lunch)	No	TAP Anniversary Committee	NP-S3.9 - Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	GdP	71,500.00	71,500.00	-
-	FOOD AND VENUE COMMITTEE- 130pax @70p50 (AM/PM) (breaks, lunch)	No	TAP Anniversary Committee	NP-S3.9 - Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	GdP	71,500.00	71,500.00	-
-	FOOD AND VENUE COMMITTEE- 130pax @70p50 (AM/PM) (breaks, lunch)	No	TAP Anniversary Committee	NP-S3.9 - Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	GdP	71,500.00	71,500.00	-
-	FOOD AND VENUE COMMITTEE- 130pax @70p50 (AM/PM) (breaks, lunch)	No	TAP Anniversary Committee	NP-S3.9 - Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	GdP	71,500.00	71,500.00	-
-	FOOD AND VENUE COMMITTEE- 130pax @70p50 (AM/PM) (breaks, lunch)	No	TAP Anniversary Committee	NP-S3.9 - Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	GdP	71,500.00	71,500.00	-
-	FOOD AND VENUE COMMITTEE- 130pax @70p50 (AM/PM) (breaks, lunch)	No	TAP Anniversary Committee	NP-S3.9 - Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	GdP	71,500.00	71,500.00	-
-	FOOD AND VENUE COMMITTEE- 130pax @70p50 (AM/PM) (breaks, lunch)	No	TAP Anniversary Committee	NP-S3.9 - Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	GdP	71,500.00	71,500.00	-
-	FOOD AND VENUE COMMITTEE- 130pax @70p50 (AM/PM) (breaks, lunch)	No	TAP Anniversary Committee	NP-S3.9 - Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	GdP	71,500.00	71,500.00	-
-	FOOD AND VENUE COMMITTEE- 130pax @70p50 (AM/PM) (breaks, lunch)	No	TAP Anniversary Committee	NP-S3.9 - Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	GdP	71,500.00	71,500.00	-
-	FOOD AND VENUE COMMITTEE- 130pax @70p50 (AM/PM) (breaks, lunch)	No	TAP Anniversary Committee	NP-S3.9 - Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	GdP	71,500.00	71,500.00	-
-	FOOD AND VENUE COMMITTEE- 130pax @70p50 (AM/PM) (breaks, lunch)	No	TAP Anniversary Committee	NP-S3.9 - Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	GdP	71,500.00	71,500.00	-
-	FOOD AND VENUE COMMITTEE- 130pax @70p50 (AM/PM) (breaks, lunch)	No	TAP Anniversary Committee	NP-S3.9 - Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	GdP	71,500.00	71,500.00	-
-	FOOD AND VENUE COMMITTEE- 130pax @70p50 (AM/PM) (breaks, lunch)	No	TAP Anniversary Committee	NP-S3.9 - Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	GdP	71,500.00	71,500.00	-
-	FOOD AND VENUE COMMITTEE- 130pax @70p50 (AM/PM) (breaks, lunch)	No	TAP Anniversary Committee	NP-S3.9 - Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	GdP	71,500.00	71,500.00	-
-	FOOD AND VENUE COMMITTEE- 130pax @70p50 (AM/PM) (breaks, lunch)	No	TAP Anniversary Committee	NP-S3.9 - Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	GdP	71,500.00	71,500.00	-
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-	FOOD AND VENUE COMMITTEE- 130pax @70p50 (AM/PM) (breaks, lunch)	No	TAP Anniversary Committee	NP-S3.9 - Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	GdP	71,500.00	71,500.00	-
-	FOOD AND VENUE COMMITTEE- 130pax @70p50 (AM/PM) (breaks, lunch)	No	TAP Anniversary Committee	NP-S3.9 - Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	GdP	71,500.00	71,500.00	-
-	FOOD AND VENUE COMMITTEE- 130pax @70p50 (AM/PM) (breaks, lunch)	No	TAP Anniversary Committee	NP-S3.9 - Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	GdP	71,500.00	71,500.00	-
-	FOOD AND VENUE COMMITTEE- 130pax @70p50 (AM/PM) (breaks, lunch)	No	TAP Anniversary Committee	NP-S3.9 - Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	GdP	71,500.00	71,500.00	-
-	FOOD AND VENUE COMMITTEE- 130pax @70p50 (AM/PM) (breaks, lunch)	No	TAP Anniversary Committee	NP-S3.9 - Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	GdP	71,500.00	71,500.00	-
-	FOOD AND VENUE COMMITTEE- 130pax @70p50 (AM/PM) (breaks, lunch)	No	TAP Anniversary Committee	NP-S3.9 - Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	GdP	71,500.00	71,500.00	-
-	FOOD AND VENUE COMMITTEE- 130pax @70p50 (AM/PM) (breaks, lunch)	No	TAP Anniversary Committee	NP-S3.9 - Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	GdP	71,500.00	71,500.00	-
-	FOOD AND VENUE COMMITTEE- 130pax @70p50 (AM/PM) (breaks, lunch)	No	TAP Anniversary Committee	NP-S3.9 - Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	GdP	71,500.00	71,500.00	-
-	FOOD AND VENUE COMMITTEE- 130pax @70p50 (AM/PM) (breaks, lunch)	No	TAP Anniversary Committee	NP-S3.9 - Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	GdP	71,500.00	71,500.00	-
-	FOOD AND VENUE COMMITTEE- 130pax @70p50 (AM/PM) (breaks, lunch)	No	TAP Anniversary Committee	NP-S3.9 - Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	GdP	71,500.00	71,500.00	-
-	FOOD AND VENUE COMMITTEE- 130pax @70p50 (AM/PM) (breaks, lunch)	No	TAP Anniversary Committee	NP-S3.9 - Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	GdP	71,500.00	71,500.00	-
-	FOOD AND VENUE COMMITTEE- 130pax @70p50 (AM/PM) (breaks, lunch)	No	TAP Anniversary Committee	NP-S3.9 - Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	GdP	71,500.00	71,500.00	-
-	FOOD AND VENUE COMMITTEE- 130pax @70p50 (AM/PM) (breaks, lunch)	No	TAP Anniversary Committee	NP-S3.9 - Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	GdP	71,500.00	71,500.00	-
-	FOOD AND VENUE COMMITTEE- 130pax @70p50 (AM/PM) (breaks, lunch)	No	TAP Anniversary Committee	NP-S3.9 - Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	GdP	71,500.00	71,500.00	-
-	FOOD AND VENUE COMMITTEE- 130pax @70p50 (AM/PM) (breaks, lunch)	No	TAP Anniversary Committee	NP-S3.9 - Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	GdP	71,500.00	71,500.00	-
-	FOOD AND VENUE COMMITTEE- 130pax @70p50 (AM/PM) (breaks, lunch)	No	TAP Anniversary Committee	NP-S3.9 - Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	GdP	71,500.00	71,500.00	-
-	FOOD AND VENUE COMMITTEE- 130pax @70p50 (AM/PM) (breaks, lunch)	No	TAP Anniversary Committee	NP-S3.9 - Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	GdP	71,500.00	71,500.00	-
-	FOOD AND VENUE COMMITTEE- 130pax @70p50 (AM/PM) (breaks, lunch)	No	TAP Anniversary Committee	NP-S3.9 - Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	GdP	71,500.00	71,500.00	-
-	FOOD AND VENUE COMMITTEE- 130pax @70p50 (AM/PM) (breaks, lunch)	No	TAP Anniversary Committee	NP-S3.9 - Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	GdP	71,500.00	71,500.00	-
-	FOOD AND VENUE COMMITTEE- 130pax @70p50 (AM/PM) (breaks, lunch)	No	TAP Anniversary Committee	NP-S3.9 - Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	GdP	71,500.00	71,500.00	-
-	FOOD AND VENUE COMMITTEE- 130pax @70p50 (AM/PM) (breaks, lunch)	No	TAP Anniversary Committee	NP-S3.9 - Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	GdP	71,500.00	71,500.00	-
-	FOOD AND VENUE COMMITTEE- 130pax @70p50 (AM/PM) (breaks, lunch)	No	TAP Anniversary Committee	NP-S3.9 - Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	GdP	71,500.00	71,500.00	-
-	FOOD AND VENUE COMMITTEE- 130pax @70p50 (AM/PM) (breaks, lunch)	No	TAP Anniversary Committee	NP-S3.9 - Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	GdP	71,500.00	71,500.00	-
-	FOOD AND VENUE COMMITTEE- 130pax @70p50 (AM/PM) (breaks, lunch)	No	TAP Anniversary Committee	NP-S3.9 - Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	GdP	71,500.00	71,500.00	-
-	FOOD AND VENUE COMMITTEE- 130pax @70p50 (AM/PM) (breaks, lunch)	No	TAP Anniversary Committee	NP-S3.9 - Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	GdP	71,500.00	71,500.00	-
-	FOOD AND VENUE COMMITTEE- 130pax @70p50 (AM/PM) (breaks, lunch)	No	TAP Anniversary Committee	NP-S3.9 - Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	GdP	71,500.00	71,500.00	-
-	FOOD AND VENUE COMMITTEE- 130pax @70p50 (AM/PM) (breaks, lunch)	No	TAP Anniversary Committee	NP-S3.9 - Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	GdP	71,500.00	71,500.00	-
-	FOOD AND VENUE COMMITTEE- 130pax @70p50 (AM/PM											

TECHNOLOGY APPLICATION AND PROMOTION INSTITUTE (TAPI)
FY - 2022 Annual Procurement Plan
as of 27 JANUARY 2022

Schedule for Each Procurement Activity										Estimated Budget (Php)			Remarks/Explaining changes from the APP)
Code (PAP)	Procurement Program/Project	Is this an Early Procurement Activity? (Yes/No)	PMO/End-User	Mode of Procurement	Advertisement/Posting of BIR/RE	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	
-	Delivery / Courier fee (internal jackets, book, etc.) to various locations	No	TPD-AQU (TAP-GIA)	SDO Reimbursement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	17,700.00	17,700.00		
-	Delivery of tokens, print materials, etc. via LBC, ZGO, etc.	No	TPD-AQU	SDO Reimbursement	As the need arises	As the need arises	As the need arises	As the need arises	GoP	20,000.00	20,000.00		
-	Fees to landowner on trade facilities	No	TPD-AQU	SDO Reimbursement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	12,800.00	12,800.00		
-	Delivery / Courier fee (token/jackets, book, etc.) to various locations	No	TPD-AQU (TAP-GIA)	SDO Reimbursement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	17,700.00	17,700.00		
-	Technical Evaluation Committee (TEC) Meetings	No	IDO-BED-1	SDO Reimbursement/ NP-53.9 - Small Value Procurement/ NP-53.9 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	1st - 2nd Quarter	1st - 2nd Quarter	1st - 2nd Quarter	1st - 2nd Quarter	GoP	90,000.00	90,000.00		
-	Horwata 2700 x 3 experts x 5 activities	No	IDO-BED-1	SDO Reimbursement/ NP-53.9 - Small Value Procurement/ NP-53.9 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	As the need arises	As the need arises	As the need arises	As the need arises	GoP	40,500.00	40,500.00		
-	Technical Evaluation Committee (TEC) Meetings	No	IDO-BID	SDO Reimbursement/ NP-53.9 - Small Value Procurement/ NP-53.9 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	As the need arises	As the need arises	As the need arises	As the need arises	GoP	80,000.00	80,000.00		
-	Horwata 2700 x 3 experts x 5 activities	No	IDO-BID	SDO Reimbursement/ NP-53.9 - Small Value Procurement/ NP-53.9 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	As the need arises	As the need arises	As the need arises	As the need arises	GoP	40,500.00	40,500.00		
-	Virtual Meetings	No	IDO	SDO Reimbursement/ NP-53.9 - Small Value Procurement	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GoP	150,000.00	150,000.00		
-	Institutional ID	No	DO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	355,000.00	355,000.00		
-	PRD Subsidized Services	No	FPO-Property	Direct Contracting	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GoP	240,000.00	240,000.00		
-	Fuel Card Services	No	FPO-Property	NP-53.9 - Small Value Procurement	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GoP	400,000.00	400,000.00		
-	Pest Control Services for CY 2022	No	FPO-Property	NP-53.9 - Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	GoP	80,000.00	80,000.00		
-	THANKSGIVING MASS COMMITTEE-Taken for the Priest	No	TPP1 Anniversary Committee	SDO Reimbursement/ NP-53.9 - Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	GoP	5,000.00	5,000.00		
-	LAUNCHING OF NEW PROGRAMS AND INSTITUTIONAL VIDEO COMMITTEE-Representation for the Actual Launch Day	No	TPP1 Anniversary Committee	SDO Reimbursement/ NP-53.9 - Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	GoP	20,000.00	20,000.00		
-	LAUNCHING OF NEW PROGRAMS AND INSTITUTIONAL VIDEO COMMITTEE-Representation for video about days	No	TPP1 Anniversary Committee	SDO Reimbursement/ NP-53.9 - Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	GoP	0.00			
-	AWARDS AND RECOGNITION COMMITTEE-Taken 68P1,000 x 50 pax - LOYALTY AWARDEES	No	TPP1 Anniversary Committee	SDO Reimbursement/ NP-53.9 - Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	GoP	50,000.00	50,000.00		
-	EVENT PROMOTION, MEDIA and DOCUMENTATION COMMITTEE-Representation Expense	No	TPP1 Anniversary Committee	SDO Reimbursement/ NP-53.9 - Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	GoP	10,000.00	10,000.00		
-	TPP1 DAY COMMITTEE-Various Expenses	No	TPP1 Anniversary Committee	SDO Reimbursement/ NP-53.9 - Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	GoP	15,000.00	15,000.00		
-	Other Expenses if SDO	No	TECHNCOM	SDO Reimbursement	As the need arises	As the need arises	As the need arises	As the need arises	GoP	100,000.00	100,000.00		
-	Registration Fee for Trade Fairs/Events	No	TPP1-MAP (TAP-GIA)	SDO Reimbursement/ NP-53.9 - Small Value Procurement	2nd - 3rd Quarter	2nd - 3rd Quarter	2nd - 3rd Quarter	2nd - 3rd Quarter	GoP	90,000.00	90,000.00		
-		-	-	-	-	-	-	-	TOTAL	59,679,448.59	52,289,848.59	6,389,600.00	

TECHNOLOGY APPLICATION AND PROMOTION INSTITUTE (TAPI)
FY - 2022 Annual Procurement Plan
as of 27 JANUARY 2022

Code (PAP)	Procurement Program/Project	Is this an Early Procurement Activity? (Y/n/a)	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Estimated Budget (PIP)			Remarks/Explaining changes from the APP	
					Advertisement/Posting of B/R/E	Substantial/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE		CO

Prepared and Consolidated by:


MS. MARICRES D. SABADO
 Head, BAC Secretariat

Recommended by:


MS. EILEEN S. FERNANDO
 Chairperson, BAC

Approved by:


ATTY. MARION D. BSCENA
 Director IV, Office of the Director