


FY 2021 PHYSICAL PLAN

Department : Department of Science and Technology (DOST)  
 Agency : Technology Application and Promotion Institute  
 Operating Unit : <not applicable>  
 Organization Code : 19 020 0000000


Particulars	UACS CODE	Current Year Accomplishments			Physical Target (Budget Year)				Variance	Remarks	
		Actual Jan.1-	Estimate Oct.1-	Total	Total	1st Quarter	2nd Quarter	3rd Quarter			4th Quarter
1	2	3	4	5 = 3 +4	6 = 7+8+9+10	7	8	9	10	11	12
Part A											
I. Organizational Outcome											
OO : Filipinos protecting and venturing for innovative and emerging technology based projects increased TECHNOLOGY APPLICATION AND INVENTION DEVELOPMENT PROGRAM	3101000000000000										
Outcome Indicators											
1. Percentage increase in Intellectual Property protection filing for local technologies in the IPO Philippines		208	12	220	163	20	50	50	43	-57	
2. Percentage increase in the commercialization and adoption by industry/community of technologies diffused/supported				10%	10%				10%		
Output Indicators											
1. Number of pre-commercialization support provided for technologies, inventions and innovation		64	6	70	54	10	20	15	9	-16	
2. Number of inventions, innovations and technologies promoted and commercialized		61	9	70	50	5	10	25	10	-20	
3. Percentage of requests that are acted upon within 3 days of request		95%	95%	95%	95%	94%	95%	95%	95%		
4. Number of technical advisory services rendered		1374	126	1500	1500	300	500	400	300		

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