

FY 2022 FINANCIAL PLAN

(In Thousand Pesos)

Department: Department of Science and Technology (DOST)
 Agency: Technology Application and Promotion Institute
 Operating Unit: < not applicable >
 Organization Code (UACS) : 19 020 0000000

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
		Actual Jan. 1 - Sept 30	Estimate Oct. 1 - Dec 31	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE				
		3	4	5=3+4	6=11+16	Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
PART A															
Budget Year / Appropriations		85,481	56,610	142,091	193,561	35,561	50,703	46,722	60,575	193,561	0	0	0	0	0
General Administration and Support	10000000000000	25,430	11,475	36,905	37,812	11,258	9,213	8,129	9,212	37,812	0	0	0	0	0
General Management and Supervision	10000010000100	22,171	11,095	33,266	37,812	11,258	9,213	8,129	9,212	37,812	0	0	0	0	0
PS		13,476	6,826	20,302	21,223	4,815	5,742	4,644	6,022	21,223	0	0	0	0	0
MOOE		8,695	4,269	12,964	12,964	2,818	3,471	3,485	3,190	12,964	0	0	0	0	0
CO		0	0	0	3,625	3,625	0	0	0	3,625	0	0	0	0	0
Administration of Personnel Benefits	10000010000200	3,259	380	3,639	0	0	0	0	0	0	0	0	0	0	0
PS		3,259	380	3,639	0	0	0	0	0	0	0	0	0	0	0
Operations	30000000000000	60,051	45,135	105,186	155,749	24,303	41,490	38,593	51,363	155,749	0	0	0	0	0
OO : Filipinos protecting and venturing for innovative and emerging technology based projects increased	31000000000000	60,051	45,135	105,186	155,749	24,303	41,490	38,593	51,363	155,749	0	0	0	0	0
TECHNOLOGY APPLICATION AND INVENTION DEVELOPMENT PROGRAM	31010000000000	60,051	45,135	105,186	155,749	24,303	41,490	38,593	51,363	155,749	0	0	0	0	0
Technology Application, Promotion and Commercialization	31010010000100	31,306	34,693	65,999	116,637	15,624	28,285	27,221	45,507	116,637	0	0	0	0	0
PS		15,118	5,259	20,377	23,015	5,183	6,277	5,057	6,498	23,015	0	0	0	0	0
MOOE		16,188	29,434	45,622	93,622	10,441	22,008	22,164	39,009	93,622	0	0	0	0	0
Technology and Invention Development Assistance	31010010000200	28,745	10,442	39,187	39,112	8,679	13,205	11,372	5,856	39,112	0	0	0	0	0
PS		7,206	3,846	11,052	10,977	2,470	2,998	2,411	3,098	10,977	0	0	0	0	0
MOOE		11,539	6,596	18,135	18,135	3,709	5,207	6,461	2,758	18,135	0	0	0	0	0
Automatic Appropriations		10,000	0	10,000	10,000	2,500	5,000	2,500	0	10,000	0	0	0	0	0
Retirement and Life Insurance Premiums		2,950	871	3,821	4,162	1,036	1,042	1,042	1,042	4,162	0	0	0	0	0
General Administration and Support	10000000000000	1,079	411	1,490	1,582	394	396	396	396	1,582	0	0	0	0	0
General Management and Supervision	10000010000100	1,079	411	1,490	1,582	394	396	396	396	1,582	0	0	0	0	0
PS		1,079	411	1,490	1,582	394	396	396	396	1,582	0	0	0	0	0

This report was generated using the Unified Reporting System on BED Level: 01 - Agency Submission (NEP) ; Status : Submitted

Department: Department of Science and Technology (DOST)
 Agency: Technology Application and Promotion Institute
 Operating Unit: < not applicable >
 Organization Code (UACS) : 19 020 0000000


Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
		Actual	Estimate	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE				
		Jan.1 - Sept 30	Oct.1 - Dec 31			Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
Operations	30000000000000	1,871	460	2,331	2,580	642	646	646	646	2,580	0	0	0	0	0
OO : Filipinos protecting and venturing for innovative and emerging technology based projects increased	31000000000000	1,871	460	2,331	2,580	642	646	646	646	2,580	0	0	0	0	0
TECHNOLOGY APPLICATION AND INVENTION DEVELOPMENT PROGRAM	31010000000000	1,871	460	2,331	2,580	642	646	646	646	2,580	0	0	0	0	0
Technology Application, Promotion and Commercialization	31010010000100	1,262	232	1,494	1,742	434	436	436	436	1,742	0	0	0	0	0
Technology and Invention Development Assistance	31010010000200	609	228	837	838	208	210	210	210	838	0	0	0	0	0
PS		609	228	837	838	208	210	210	210	838	0	0	0	0	0
III. Special Purpose Fund		1,355	0	1,355	0	0	0	0	0	0	0	0	0	0	0
Miscellaneous Personnel Benefits Fund	40070000000000	1,355	0	1,355	0	0	0	0	0	0	0	0	0	0	0
Performance-Based Bonus	40070000000100	1,355	0	1,355	0	0	0	0	0	0	0	0	0	0	0
PS		1,355	0	1,355	0	0	0	0	0	0	0	0	0	0	0
Recapitulation by Program		61,921	45,595	107,516	158,329	24,945	42,136	39,239	52,009	158,329	0	0	0	0	0
TECHNOLOGY APPLICATION AND INVENTION DEVELOPMENT PROGRAM	31010000000000	61,921	45,595	107,516	158,329	24,945	42,136	39,239	52,009	158,329	0	0	0	0	0
TOTAL, Current Year Budget / Appropriations		89,785	57,481	147,266	197,723	36,597	51,745	47,764	61,617	197,723	0	0	0	0	0
PS		43,363	17,182	60,545	59,377	13,504	16,059	13,154	16,660	59,377	0	0	0	0	0
MOOE		36,422	40,299	76,721	124,721	16,968	30,686	32,110	44,957	124,721	0	0	0	0	0
CO		10,000	0	10,000	13,625	6,125	5,000	2,500	0	13,625	0	0	0	0	0

Prepared By / Certified Correct :

In coordination with / Certified

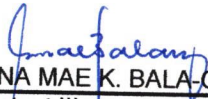
Recommending Approval :

Approved By :


 JOSEPHINE Q. REYES


Budget Officer

Date: 11/15/21 5:19 PM


 SHEENA MAE K. BALA-OY


Accountant III

Date: 2021-11-15 17:19:55


 JOYCEL N. AGUILAR

Chief, FAD

Date: 11/15/21 5:21 PM


 ATTY. MARION IVY D. DECENA

Director

Date: 11/15/21 5:23 PM

This report was generated using the Unified Reporting System on 15/11/2021
 BED Level: 01 - Agency Submission (NEP) ; Status : Submitted