

**TECHNOLOGY APPLICATION AND PROMOTION INSTITUTE (TAPI)**  
**FY - 2023 Annual Procurement Plan - Non-CSE - Indicative (Supplemental)**  
as of 03 November 2022

Funding Source: GENERAL FUND

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>B) INFORMATION AND COMMUNICATIONS TECHNOLOGY (ICT) / IT ACCESSORIES/PERIPHERALS</b>				-	-	-	-	-	-	-	-	
-	ICT Supplies	FAD-MIS	NP-53.9 - Small Value Procurement	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GoP	550,000.00	-	550,000.00	-
<b>G) ICT / IT SOFTWARE APPLICATION / SUBSCRIPTION</b>				-	-	-	-	-	-	-	-	
	Zoom Meetings	IDD	NP-53.9 - Small Value Procurement	JANUARY	JANUARY	JANUARY	JANUARY	GoP	8,400.00	-	8,400.00	
	Subscription to Intellectual Property (IP) Valuation Database	IDD	NP-53.6 - Scientific, Scholarly or Artistic Work, Exclusive Technology and Media	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GoP	306,252.00	-	306,252.00	-
	IP commercialization database subscriptions	IDD	NP-53.6 - Scientific, Scholarly or Artistic Work, Exclusive Technology and Media	MAY	MAY	MAY	MAY	GoP	300,000.00	-	300,000.00	-
	Subscription to Patent Search databases	IDD	NP-53.6 - Scientific, Scholarly or Artistic Work, Exclusive Technology and Media	MAY	MAY	MAY	MAY	GoP	2,804,135.00	-	2,804,135.00	
	One Year Government Web Hosting and maintenance Support for DOST Portfolio	IDD	NP-53.9 - Small Value Procurement	MAY	MAY	MAY	MAY	GoP	300,000.00	-	300,000.00	
	RFID Subscription Services	FAD-Property Section	Direct Contracting (Sec. 50) - ABC Above 50K	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GoP	300,000.00	-	300,000.00	
	Fuel, Fleet Card Services	FAD-Property Section	NP-53.9 - Small Value Procurement	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GoP	400,000.00	-	400,000.00	
	Google One 1-Year Subscription (200 GB)	FAD-MIS	SDO/Reimbursement	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GoP	5,000.00	-	5,000.00	
	Internet Subscription Expenses	FAD-MIS	NP-53.6 - Scientific, Scholarly or Artistic Work, Exclusive Technology and Media	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GoP	600,000.00	-	600,000.00	
	Firewall Subscription Expenses	FAD-MIS	NP-53.6 - Scientific, Scholarly or Artistic Work, Exclusive Technology and Media	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GoP	250,000.00	-	250,000.00	
	Subscription to Market Database	TIPD-MAP	NP-53.9 - Small Value Procurement	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GoP	500,000.00	-	500,000.00	
	Subscription to Adobe All Apps (Monthly)	TIPD-MAP	SDO/Reimbursement	N/A	N/A	N/A	N/A	GoP	48,000.00	-	48,000.00	
	Online Law Library	LEGAL UNIT	NP-53.9 - Small Value Procurement	AUG	AUG	AUG	AUG	GoP	8,000.00	-	8,000.00	
	Google Storage (1 year Subscription)	TIPD-ISTE	SDO/Reimbursement	JANUARY	JANUARY	JANUARY	JANUARY	GoP	20,000.00	-	20,000.00	
	3D modeling software	TIPD-ISTE	NP-53.9 - Small Value Procurement	JANUARY	JANUARY	JANUARY	JANUARY	GoP	20,000.00	-	20,000.00	

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Lapentor 1 year subscription	TIPD-ISTE	NP-53.9 - Small Value Procurement	JANUARY	JANUARY	JANUARY	JANUARY	GoP	16,800.00	-	16,800.00	
	Zoom application 5 host with 1 webinar (1 year subscription)	TIPD-ISTE	NP-53.9 - Small Value Procurement	JANUARY	JANUARY	JANUARY	JANUARY	GoP	240,000.00	-	240,000.00	
	Supply and Development of Virtual Platform	TIPD-ISTE	NP-53.9 - Small Value Procurement	AUG	AUG	AUG	AUG	GoP	950,000.00	-	950,000.00	
	MS Windows 11	TIPD-ISTE	SDO/Reimbursement	N/A	N/A	N/A	N/A	GoP	7,000.00	-	7,000.00	
	MS Office 2021	TIPD-ISTE	SDO/Reimbursement	N/A	N/A	N/A	N/A	GoP	7,000.00	-	7,000.00	
	Emailing Tool	TIPD-ISTE	SDO/Reimbursement	N/A	N/A	N/A	N/A	GoP	2,500.00	-	2,500.00	
<b>I) CUSTOM-MADE ITEMS / PERSONALIZED ITEMS</b>					-	-	-	-	-	-	-	
	Personalized Token, NSTW	TIPD-ISTE	NP-53.9 - Small Value Procurement	OCTOBER	OCTOBER	OCTOBER	OCTOBER	GoP	15,000.00	-	15,000.00	
	Personalized Medals	TIPD-ISTE	NP-53.9 - Small Value Procurement	OCTOBER	OCTOBER	OCTOBER	OCTOBER	GoP	130,000.00	-	130,000.00	
	Medal Moulde	TIPD-ISTE	NP-53.9 - Small Value Procurement	OCTOBER	OCTOBER	OCTOBER	OCTOBER	GoP	8,000.00	-	8,000.00	
	Personalized Trophies	TIPD-ISTE	NP-53.9 - Small Value Procurement	OCTOBER	OCTOBER	OCTOBER	OCTOBER	GoP	11,700.00	-	11,700.00	
	Personalized Plaques	TIPD-ISTE	NP-53.9 - Small Value Procurement	OCTOBER	OCTOBER	OCTOBER	OCTOBER	GoP	23,400.00	-	23,400.00	
<b>K) LAY-OUT / DESIGNING / PRINTING / PUBLISHING / BINDING SERVICES</b>					-	-	-	-	-	-	-	
	Printing of Publication	TIPD	NP-53.9 - Small Value Procurement	As the need arise	As the need arise	As the need arise	As the need arise	GoP	100,000.00	-	100,000.00	
	TAPI 2021 Annual Report Printing	OFFICE OF THE DIRECTOR	NP-53.9 - Small Value Procurement	JANUARY	JANUARY	JANUARY	JANUARY	GoP	200,000.00	-	200,000.00	
	Guidelines Publications	IDD	NP-53.9 - Small Value Procurement	JANUARY	JANUARY	JANUARY	JANUARY	GoP	25,000.00	-	25,000.00	
	Tarpaulin Printing/Streamers	TIPD-ISTE	NP-53.9 - Small Value Procurement	OCTOBER	OCTOBER	OCTOBER	OCTOBER	GoP	50,000.00	-	50,000.00	
	Printing of Flyers/Brochures	TIPD-ISTE	NP-53.9 - Small Value Procurement	OCTOBER	OCTOBER	OCTOBER	OCTOBER	GoP	152,000.00	-	152,000.00	
	NIW Printing and Binding	TIPD-ISTE	NP-53.9 - Small Value Procurement	OCTOBER	OCTOBER	OCTOBER	OCTOBER	GoP	30,000.00	-	30,000.00	

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
-	-	-	-	-	-	-	-	-	-	-	-	-
<b>L) CONSULTANCY SERVICES / TRAINING SERVICES / RESOURCE SPEAKER / PROFESSIONAL SERVICES</b>												
	Local Prior Art Search for Patent - Chemical	IDD-IPRAP D	NP-53.6 - Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	1st - 4th Quarter	1st - 3rd Quarter	1st - 3rd Quarter	1st - 3rd Quarter	GoP	20,000.00	-	20,000.00	
	Local Drafting and Filing for Patent - Chemical	IDD-IPRAP D	NP-53.6 - Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GoP	40,000.00	-	40,000.00	
	Local Prosecution for Patent - Chemical	IDD-IPRAP D	NP-53.6 - Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GoP	18,800.00	-	18,800.00	
	Local Issuance of Letters Patent Certificate for Patent - Chemical	IDD-IPRAP D	NP-53.6 - Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GoP	12,840.00	-	12,840.00	
	Local Prior Art Search for Patent - Non-Chemical	IDD-IPRAP D	NP-53.6 - Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GoP	20,000.00	-	20,000.00	
	Local Drafting and Filing for Patent - Non-Chemical	IDD-IPRAP D	NP-53.6 - Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GoP	40,000.00	-	40,000.00	
	Local Prosecution for Patent - Non-Chemical	IDD-IPRAP D	NP-53.6 - Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GoP	18,800.00	-	18,800.00	
	Local Issuance of Letters Patent Certificate for Patent - Non-Chemical	IDD-IPRAP D	NP-53.6 - Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GoP	12,840.00	-	12,840.00	
	Local Prior Art Search for Utility Model - Chemical	IDD-IPRAP D	NP-53.6 - Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GoP	20,000.00	-	20,000.00	
	Local Drafting and Filing for Utility Model - Chemical	IDD-IPRAP D	NP-53.6 - Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GoP	40,000.00	-	40,000.00	
	Local Prosecution for Utility Model - Chemical	IDD-IPRAP D	NP-53.6 - Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GoP	18,800.00	-	18,800.00	

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Local Issuance of Certificate of Registration for Utility Model - Chemical	IDD-IPRAP D	NP-53.6 - Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GoP	12,840.00	-	12,840.00	
	Local Prior Art Search for Utility Model - Non-Chemical	IDD-IPRAP D	NP-53.6 - Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GoP	20,000.00	-	20,000.00	
	Local Drafting and Filing for Utility Model - Non-Chemical	IDD-IPRAP D	NP-53.6 - Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GoP	40,000.00	-	40,000.00	
	Local Prosecution for Utility Model - Chemical	IDD-IPRAP D	NP-53.6 - Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GoP	18,800.00	-	18,800.00	
	Local Issuance of Certificate of Registration for Utility Model - Chemical	IDD-IPRAP D	NP-53.6 - Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GoP	12,840.00	-	12,840.00	
	Local Search and Filing for Trademark	IDD-IPRAP D	NP-53.6 - Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GoP	12,500.00	-	12,500.00	
	Local Prosecution to Grant for Trademark	IDD-IPRAP D	NP-53.6 - Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GoP	12,500.00	-	12,500.00	
	Local Prior Art Search for Industrial Design	IDD-IPRAP D	NP-53.6 - Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GoP	20,000.00	-	20,000.00	
	Local Drafting and Filing for Industrial Design	IDD-IPRAP D	NP-53.6 - Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GoP	20,000.00	-	20,000.00	
	Local Prosecution to Grant for Industrial Design	IDD-IPRAP D	NP-53.6 - Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GoP	6,400.00	-	6,400.00	
	Legal Services (Notarization)	IDD-IPRAP D	NP-53.6 - Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GoP	300.00	-	300.00	
	Government Fee	IDD-IPRAP D	NP-53.6 - Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GoP	4,000.00	-	4,000.00	

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Local Prior Art Search for Patent - Chemical	IDD-IPRAP N	NP-53.6 - Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GoP	20,000.00	-	20,000.00	
	Local Drafting and Filing for Patent - Chemical	IDD-IPRAP N	NP-53.6 - Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GoP	40,000.00	-	40,000.00	
	Local Prosecution for Patent - Chemical	IDD-IPRAP N	NP-53.6 - Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GoP	18,800.00	-	18,800.00	
	Local Issuance of Letters Patent Certificate for Patent - Chemical	IDD-IPRAP N	NP-53.6 - Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GoP	12,840.00	-	12,840.00	
	Local Prior Art Search for Patent - Non-Chemical	IDD-IPRAP N	NP-53.6 - Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GoP	20,000.00	-	20,000.00	
	Local Drafting and Filing for Patent - Non-Chemical	IDD-IPRAP N	NP-53.6 - Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GoP	40,000.00	-	40,000.00	
	Local Prosecution for Patent - Non-Chemical	IDD-IPRAP N	NP-53.6 - Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GoP	18,800.00	-	18,800.00	
	Local Issuance of Letters Patent Certificate for Patent - Non-Chemical	IDD-IPRAP N	NP-53.6 - Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GoP	12,840.00	-	12,840.00	
	Local Prior Art Search for Utility Model - Chemical	IDD-IPRAP N	NP-53.6 - Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GoP	20,000.00	-	20,000.00	
	Local Drafting and Filing for Utility Model - Chemical	IDD-IPRAP N	NP-53.6 - Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GoP	40,000.00	-	40,000.00	
	Local Prosecution for Utility Model - Chemical	IDD-IPRAP N	NP-53.6 - Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GoP	18,800.00	-	18,800.00	

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Local Issuance of Certificate of Registration for Utility Model - Chemical	IDD-IPRAP N	NP-53.6 - Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GoP	12,840.00	-	12,840.00	
	Local Prior Art Search for Utility Model - Non-Chemical	IDD-IPRAP N	NP-53.6 - Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GoP	20,000.00	-	20,000.00	
	Local Drafting and Filing for Utility Model - Non-Chemical	IDD-IPRAP N	NP-53.6 - Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GoP	40,000.00	-	40,000.00	
	Local Prosecution for Utility Model - Chemical	IDD-IPRAP N	NP-53.6 - Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GoP	18,800.00	-	18,800.00	
	Local Issuance of Certificate of Registration for Utility Model - Chemical	IDD-IPRAP N	NP-53.6 - Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GoP	12,840.00	-	12,840.00	
	Local Prior Art Search for Industrial Design	IDD-IPRAP N	NP-53.6 - Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GoP	20,000.00	-	20,000.00	
	Local Drafting and Filing for Industrial Design	IDD-IPRAP N	NP-53.6 - Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GoP	20,000.00	-	20,000.00	
	Local Prosecution to Grant for Industrial Design	IDD-IPRAP N	NP-53.6 - Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GoP	6,400.00	-	6,400.00	
	Legal Services (Notarization)	IDD-IPRAP N	NP-53.6 - Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GoP	300.00	-	300.00	
	Government Fee	IDD-IPRAP N	NP-53.6 - Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GoP	4,000.00	-	4,000.00	
	Basic Networking Wired & Wireless Course Fee	IDD	NP-53.9 - Small Value Procurement	1st - 2nd Quarter	1st - 2nd Quarter	1st - 2nd Quarter	1st - 2nd Quarter	GoP	8,000.00	-	8,000.00	
	Adobe Photoshop CC Basics	IDD	NP-53.9 - Small Value Procurement	1st - 2nd Quarter	1st - 2nd Quarter	1st - 2nd Quarter	1st - 2nd Quarter	GoP	6,000.00	-	6,000.00	

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Adobe Premiere CC Basic to Advance	IDD	NP-53.9 - Small Value Procurement	1st - 2nd Quarter	1st - 2nd Quarter	1st - 2nd Quarter	1st - 2nd Quarter	GoP	10,000.00	-	10,000.00	
	VB.Net Programming (01 and 02) - (Short Training Course by DICT)	IDD	NP-53.9 - Small Value Procurement	1st - 2nd Quarter	1st - 2nd Quarter	1st - 2nd Quarter	1st - 2nd Quarter	GoP	16,000.00	-	16,000.00	
	Consultancy Services for Structural Assessment of DOST-TAPI Building	FAD-Property Section	NP-53.9 - Small Value Procurement	FEBRUARY	FEBRUARY	FEBRUARY	FEBRUARY	GoP	100,000.00	-	100,000.00	
	Trainings 2022	FAD-HRAD Section	NP-53.9 - Small Value Procurement	1st - 2nd Quarter	1st - 2nd Quarter	1st - 2nd Quarter	1st - 2nd Quarter	GoP	80,000.00	-	80,000.00	
	Consultancy Services for Development of Marketing Intelligence Report and Marketing Plan	TIPD-MAP	NP-53.9 - Small Value Procurement	MAY	MAY	MAY	MAY	GoP	1,750,000.00	-	1,750,000.00	
-	-	-	-	-	-	-	-	-	-	-	-	-
<b>M) RENTAL/LEASE OF EQUIPMENT/VEHICLE</b>												
	Rental of Booth System and Other Accessories (note: depending on the decision of the DOST Top Management for Face-to-Face Exhibition)	TIPD-ISTE	NP-53.9 - Small Value Procurement	3rd-4th Quarter	3rd-4th Quarter	3rd-4th Quarter	3rd-4th Quarter	GoP	950,000.00	-	950,000.00	
	Rental of Booth System for NIW	TIPD-ISTE	Competitive/Public Bidding	NOVEMBER	NOVEMBER	NOVEMBER	NOVEMBER	GoP	1,000,000.00	-	1,000,000.00	
	Rental of Stage and Other Collaterals (note: depending on the decision of the DOST Top Management for Face-to-Face Exhibition)	TIPD-ISTE	NP-53.9 - Small Value Procurement	3rd-4th Quarter	3rd-4th Quarter	3rd-4th Quarter	3rd-4th Quarter	GoP	950,000.00	-	950,000.00	
<b>N) LEASE OF VENUE / HOTEL ACCOMMODATION</b>												
	Team Building Venue 2022	FAD-HRAD Section	NP-53.10 Lease of Real Property and Venue	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	413,000.00	-	413,000.00	
	TAPI Planning Workshop FY 2024	PLANNING UNIT	NP-53.10 Lease of Real Property and Venue	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	350,000.00	-	350,000.00	
	NSTW Event, Exhibit Venue (note: depending on the decision of the DOST Top Management for Face-to-Face Exhibition)	TIPD-ISTE	NP-53.10 Lease of Real Property and Venue	2nd-4th Quarter	2nd-4th Quarter	2nd-4th Quarter	2nd-4th Quarter	GoP	10,000,000.00	-	10,000,000.00	
	NIW Venue	TIPD-ISTE	NP-53.10 Lease of Real Property and Venue	NOVEMBER	NOVEMBER	NOVEMBER	NOVEMBER	GoP	700,000.00	-	700,000.00	

**TECHNOLOGY APPLICATION AND PROMOTION INSTITUTE (TAPI)**  
**FY - 2023 Annual Procurement Plan - Non-CSE - Indicative (Supplemental)**  
as of 03 November 2022

Funding Source: GENERAL FUND

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>O) INFRASTRUCTURE PROJECTS</b>												
	Repair and maintenance/Building	FAD-Property Section	NP-53.9 - Small Value Procurement	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter		500,000.00	-	500,000.00	
	Repair and Improvement of DOST-TAPI Grounds/Landscaping (land and land improvement)	FAD-Property Section	NP-53.9 - Small Value Procurement	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter		200,000.00	-	200,000.00	
<b>Q) GENERAL SUPPORT SERVICES</b>												
EPA	Security Services	FAD-Property Section	Competitive Bidding	EPA	EPA	EPA	EPA	GoP	1,424,216.64	-	1,424,216.64	
EPA	Janitorial and Maintenance Services	FAD-Property Section	Competitive Bidding	EPA	EPA	EPA	EPA	GoP	1,336,731.00	-	1,336,731.00	
	Hiring of COS/JO	FAD-HRAD Unit	Process through HR	n/a	n/a	n/a	n/a	GoP	9,289,052.36	-	9,289,052.36	No longer included for EPA. Hiring of COS/JO will be facilitated by HR Office. Entry will be removed on APP for FY-2023
<b>R) REPAIR / MAINTENANCE SERVICES FOR EQUIPMENT / VEHICLES</b>												
	Corrective and Preventive Maintenance of DOST-TAPI vehicle	FAD-Property Section	NP-53.9 - Small Value Procurement	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GoP	400,000.00	-	400,000.00	
	Corrective and Preventive Maintenance of Office Equipment	FAD-Property Section	NP-53.9 - Small Value Procurement	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GoP	250,000.00	-	250,000.00	
	Repair and Maintenance (Equipment)	FAD-MIS	NP-53.9 - Small Value Procurement	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GoP	100,000.00	-	100,000.00	
	Repair and Maintenance (Network)	FAD-MIS	NP-53.9 - Small Value Procurement	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GoP	500,000.00	-	500,000.00	
	Tarpaulin Printer	TIPD-ISTE	NP-53.9 - Small Value Procurement	JANUARY	JANUARY	JANUARY	JANUARY	GoP	250,000.00	-	250,000.00	
<b>S) TELECOMMUNICATION EXPENSES</b>												
	Mobile cellcards/subscription	OFFICE OF THE DIRECTOR	SDO/Reimbursement	N/A	N/A	N/A	N/A	GoP	24,000.00	-	24,000.00	
	Mobile cellcards/subscription	OFFICE OF THE DIRECTOR	SDO/Reimbursement	N/A	N/A	N/A	N/A	GoP	27,600.00	-	27,600.00	
	Mobile cellcards (@100)	FAD-Property Section	SDO/Reimbursement	N/A	N/A	N/A	N/A	GoP	60,000.00	-	60,000.00	



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Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Mobile cellcards (@1000)	IBOD	SDO/Reimbursement	N/A	N/A	N/A	N/A	GoP	12,000.00	-	12,000.00	
	Mobile cellcards (@300)	IBOD	SDO/Reimbursement	N/A	N/A	N/A	N/A	GoP	50,400.00	-	50,400.00	
	Mobile Cellcards/Subscription	IDD	SDO/Reimbursement	N/A	N/A	N/A	N/A	GoP	50,000.00	-	50,000.00	
	Direct Line	IDD	Direct Contracting (Sec. 50) - ABC 50K and Below	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GoP	49,992.00	-	49,992.00	
	Mobile Cellcards/Subscription	IDD - ISP	SDO/Reimbursement	N/A	N/A	N/A	N/A	GoP	200,000.00	-	200,000.00	
-	-	-	-	-	-	-	-	-	-	-	-	-
V) OTHER SERVICES												
-	Pest Control Services for CY 2022	FAD-Property	NP-53.9 - Small Value Procurement	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GoP	60,000.00	-	60,000.00	-
-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	<b>TOTAL</b>	<b>40,804,699.00</b>	<b>-</b>	<b>40,804,699.00</b>	

Prepared and Consolidated by:

  
**MS. MARICRES D. SABADO**  
Head, BAC Secretariat

Recommended by:

  
**MS. EILEEN S. FERNANDO**  
Chairperson, BAC

Approved by:

  
**ATTY. MARION IVY D. DECENA**  
Director IV