

**Technology Application and Promotion Institute (TAPI) Annual Procurement Plan for FY 2023 (Changes within the First Semester)**

Code (PAP )	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (Brief description of Project)
					Advertisement/ Posting of IB/MEI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Lease of Venue 38th TAPI anniversary	OD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	25/01/2023	30/01/2023	GoP	284,750.00	284,750.00	0	Lease of Venue 38th TAPI anniversary
	Procurement of Event Host/Emcee TAPI anniv	TIPOD	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	25/01/2023	30/01/2023	GoP	16,500.00	16,500.00	0	Procurement of Event Host/Emcee TAPI anniv
	Procurement of Event Host/Emcee TAPI anniv	TIPOD	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	30/01/2023	30/01/2023	GoP	16,500.00	16,500.00	0	Procurement of Event Host/Emcee TAPI anniv
	Procurement of Services - Performance for TAPI Anniversary	TIPOD	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	30/01/2023	30/01/2023	GoP	38,000.00	38,000.00	0	Video Production and Editing Services
	Procurement of Service - Video Production for ACU-I Regional Proposal Workshop	TIPOD	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	15/02/2023	17/02/2023	GoP	265,500.00	265,500.00	0	Video Production and Editing Services for Regional Workshop
	Resource Person for Intermediate IP Enticement Training	LU	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	16/02/2023	17/02/2023	GoP	67,500.00	67,500.00	0	Resource Person
	Procurement of Service - Artist/Speaker for the ACU-I Call for Proposals	TIPOD	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	15/02/2023	16/02/2023	GoP	10,000.00	10,000.00	0	Artist/Speaker Services
	Procurement of Service - Video Production for ACU-I Call for Proposals	TIPOD	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	17/02/2023	22/02/2023	GoP	30,000.00	30,000.00	0	Video Production Services
	Procurement of Service - Video Production for ACU-I Explainer Video	TIPOD	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	17/02/2023	22/02/2023	GoP	85,000.00	85,000.00	0	Video Production Services
	Procurement of Food for the Celebr of 2023 International Women Day	OD	NO	NP-53.9 - Small Value Procurement	15/05/2023	N/A	20/02/2023	20/02/2023	GoP	89,125.00	89,125.00	0	Procurement of Meals
	Procurement of Service - Graphic Artist	TIPOD	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	22/02/2023	27/02/2023	GoP	150,000.00	150,000.00	0	Graphics Artist Services
	Lease Venue for the INVENTOURING Proposal Workshop(FIS in NCR)	TIPOD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	23/02/2023	20/03/2023	GoP	169,182.00	169,182.00	0	Lease of Venue for Workshop
	IP Service 2023-01NE-IID_6UM_330K_RECURREA	IDD	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	24/03/2023	30/03/2023	GoP	330,700.00	330,700.00	0	IP Services
	IP Service Ref 2023-02N9-18UM_844K_TECHMAATCH	IDD	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	27/03/2023	30/03/2023	GoP	844,200.00	844,200.00	0	IP Services
	Lease of Venue for the INVENTOURING A Regional Proposal Enhancement Workshop for Filipino Inventors in Calabaranes	TIPOD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	27/03/2023	27/03/2023	GoP	104,250.00	104,250.00	0	Lease of Venue of Team Building

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					Advertisement/ Posting of IB/RFI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	IP Service Ref 2023-03N7-31P-6UM 488K_OM MNAHAN	IDD	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	29/03/2023	14/04/2023	GOP	488,300.00	488,300.00	0	IP Services
	Procurement of Services of News Paper Publisher	LUU	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	3/4/2023	5/4/2023	GOP	78,624.00	78,624.00	0	Newspaper Publisher
	Procurement of Fuel (Fuel Card) Services CY 2023, 9Months	PROPERTY	NO	NP-53.9 - Small Value Procurement	20/03/2023	N/A	12/4/2023	10/5/2023	GOP	374,535.00	374,535.00	0	Fuel Fleet Card
	IP Service Ref 2023-01D6-61M_66K_Sapalo Velez	IDD	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	11/4/2023	20/04/2023	GOP	66,000.00	66,000.00	0	IP Services
	IP Service 2023-07N6-11D_10UM P1p504k (RECURRA)	IDD	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	17/04/2023	24/04/2023	GOP	504,500.00	504,500.00	0	IP Services
	IP Service 2023-05N8-311D_9UM P1p561k (SAPALO)	IDD	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	25/04/2023	28/04/2023	GOP	561,600.00	561,600.00	0	IP Services
	IP Service Ref 2023-02D5-3P&3UM_348K Sapalo	IDD	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	25/04/2023	28/04/2023	GOP	348,000.00	348,000.00	0	IP Services
	IP Service 2023-06N7-1P_11D_8UM P1p439k (TECHANOVA)	IDD	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	26/04/2023	3/5/2023	GOP	498,600.00	498,600.00	0	IP Services
	IP Service 2023-04N6-31D_9UM P1p 544K (BARANDA & ASSOC)	IDD	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	27/04/2023	3/5/2023	GOP	544,800.00	544,800.00	0	IP Services
	Procurement of Writing Services for Gawad Aluring x Dalumat	TIPD	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	28/04/2023	15/05/2023	GOP	12,000.00	12,000.00	0	Writing Services
	Conduct of 2023 TAPI Team Building on May 25-26, 2023	HR	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	8/5/2023	15/05/2023	GOP	524,125.00	524,125.00	0	Lease of Venue of Team Building
	IP Service 2023-03D7-7P P1p 464K (OMMANAHAN)	IDD	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	11/5/2023	16/05/2023	GOP	464,100.00	464,100.00	0	IP Services
	IP Service 2023-08N4-31D/4UM P1p318k_TECHNATICH	IDD	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	15/05/2023	18/05/2023	GOP	318,700.00	318,700.00	0	IP Services
	Bus Rental for TAPI 2023 Team Building	FAD	NO	NP-53.9 - Small Value Procurement	15/05/2023	N/A	22/05/2023	24/05/2023	GOP	80,000.00	80,000.00	0	Bus Rental
	Procurement of Service - Graphic Artist for Gawad Aluring x Dalumat	TIPD	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	30/05/2023	6/6/2023	GOP	180,000.00	180,000.00	0	Graphic Artist Services

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					Advertisement/ Posting of IB/RFI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
IP Services	2023-09N5-2P_2ID_2UM Phg290K OMMANAHAN	IDD	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	13/06/2023	16/06/2023	GOP	290,600.00	290,600.00	0	IP Services	
IP Services	2023-04D6-10UM_TECHMA TCH	IDD	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	16/06/2023	22/06/2023	GOP	48,800.00	48,800.00	0	IP Services	
	Procurement of Token	IDD	NO	NP-53.9 - Small Value Procurement	18/05/2023	N/A	2/6/2023	19/06/2023	GOP	151,920.00	151,920.00	0	Token	
	Procurement of Venue, Meals for Schleich	IDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	22/06/2023	23/06/2023	GOP	147,000.00	147,000.00	0	Venue and meals for Schleich Superhighway	
IP Services	2023-10N4-11DIS/UM	IDD	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	29/06/2023	6/7/2023	GOP	278,400.00	278,400.00	0	IP Services	
	Procurement of Video Production and Editing Services for Gawad Alung x Dalunat	TIPD	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	29/06/2023	6/7/2023	GOP	417,000.00	417,000.00	0	Video Production and Editing Services	
	Load RFID	FAD-Property	NO	Direct Contracting	N/A	N/A	20/06/2023	20/06/2023	GOP	70,000.00	70,000.00	0	RFID Load	
	Desktop	IDD	NO	NP-53.9 - Small Value Procurement	21/03/2023	N/A	03/04/2023	03/04/2023	GOP	494,500.00	0	494,500.00	0	Desktop
	Roundtrip Airfare Ticket/Zamboanga	TIPD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	22/02/2023	22/02/2023	GOP	109,092.00	109,092.00	0	Roundtrip Airline ticket	
	REPAIR AND MAINTENANCE OF TAPI VEHICLE INNOVA	Property	NO	Direct Contracting	N/A	N/A	10/05/2023	12/05/2023	GOP	67,071.15	67,071.15	0	Repair of service vehicle	
	Zoom application 5 host with 1 webinar (1 year subscription)	TIPD-STE	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	3rd quarter	3rd quarter	GOP	120,000.00	120,000.00	0	Zoom application 5 host with 1 webinar (1 year subscription)	
	Adobe Acrobat Pro	TIPD-STE	NO	NP-53.9 - Small Value Procurement	3rd quarter	N/A	3rd quarter	3rd quarter	GOP	5,982.00	5,982.00	0	Adobe Acrobat Pro	
	Social Media boosting	TIPD-STE	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	3rd quarter	3rd quarter	GOP	47,600.00	47,600.00	0	Social Media boosting	
	Emailing Tool	TIPD-STE	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	3rd quarter	3rd quarter	GOP	2,500.00	2,500.00	0	Emailing Tool	
	Personalized Token, NSTW	TIPD-STE	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GOP	15,000.00	15,000.00	0	Personalized Token, NSTW	

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	Personalized Medals	TIPD-ISTE	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GOP	130,000.00	130,000.00	0	Personalized Medals
	Medal Moulds	TIPD-ISTE	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GOP	8,000.00	8,000.00	0	Medal Moulds
	Personalized Trophies	TIPD-ISTE	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GOP	11,700.00	11,700.00	0	Personalized Trophies
	Personalized Plaques	TIPD-ISTE	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GOP	23,400.00	23,400.00	0	Personalized Plaques
	Tarpaulin Printing/Streamers	TIPD-ISTE	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GOP	50,000.00	50,000.00	0	Tarpaulin Printing/Streamers
	Printing of Flyers/Brochures	TIPD-ISTE	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GOP	152,000.00	152,000.00	0	Printing of Flyers/Brochures
	NIW Printing and Binding	TIPD-ISTE	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GOP	30,000.00	30,000.00	0	NIW Printing and Binding
	Rental of Booth System and Other Accessories (note: depending on the decision of the DOST Top Management for Face-to-Face Exhibition)	TIPD-ISTE	NO	NP-53.9 - Small Value Procurement	3rd to 4th Quarter	N/A	3rd to 4th Quarter	3rd to 4th Quarter	GOP	950,000.00	950,000.00	0	Rental of Booth System and Other Accessories (note: depending on the decision of the DOST Top Management for Face-to-Face Exhibition)
	Rental of Booth System for NIW	TIPD-ISTE	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GOP	1,000,000.00	1,000,000.00	0	Rental of Booth System for NIW
	Rental of Stages and Other Collaterals (note: depending on the decision of the DOST Top Management for Face-to-Face Exhibition)	TIPD-ISTE	NO	NP-53.9 - Small Value Procurement	3rd to 4th Quarter	N/A	3rd to 4th Quarter	3rd to 4th Quarter	GOP	950,000.00	950,000.00	0	Rental of Stages and Other Collaterals (note: depending on the decision of the DOST Top Management for Face-to-Face Exhibition)
	NSTW Event, Exhibit Venue (note: depending on the decision of the DOST Top Management for Face-to-Face Exhibition)	TIPD-ISTE	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	3rd to 4th Quarter	3rd to 4th Quarter	GOP	10,000,000.00	10,000,000.00	0	NSTW Event, Exhibit Venue (note: depending on the decision of the DOST Top Management for Face-to-Face Exhibition)
	NIW Venue	TIPD-ISTE	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	3rd to 4th Quarter	3rd to 4th Quarter	GOP	1,000,000.00	1,000,000.00	0	NIW Venue
	Hotel Accommodation, NSTW Event	TIPD-ISTE	NO	NP-53.9 - Small Value Procurement	3rd to 4th Quarter	N/A	3rd to 4th Quarter	3rd to 4th Quarter	GOP	100,000.00	100,000.00	0	Hotel Accommodation, NSTW Event

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	Hotel Accommodation, RICE Event	TIPD-ISTE	NO	NP-53.9 - Small Value Procurement	3rd to 4th Quarter	N/A	3rd to 4th Quarter	3rd to 4th Quarter	GoP	200,000.00	200,000.00	0	Hotel Accommodation, RICE Event
	Plane Fare (local and international)	TIPD-ISTE	NO	NP-53.9 - Small Value Procurement	3rd to 4th Quarter	N/A	3rd to 4th Quarter	3rd to 4th Quarter	GoP	700,000.00	700,000.00	0	Plane Fare (local and international)
	Voice-over (VO) Artist Services	TIPD-ACUn	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	3rd Quarter	3rd Quarter	GoP	20,000.00	20,000.00	0	Voice-over (VO) Artist Services
	Video Editing Service	TIPD-ACUn	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	3rd Quarter	3rd Quarter	GoP	160,000.00	160,000.00	0	Video Editing Service
	Event Stylist	TIPD-ACUn	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	3rd Quarter	3rd Quarter	GoP	400,000.00	400,000.00	0	Event Stylist
	Printing expenses (brochures, tarpaulin, banners, etc.) for Call for Proposals and Technopreneurship Program promotion	TIPD-ACUn	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	13,500.00	13,500.00	0	Printing expenses (brochures, tarpaulin, banners, etc.) for Call for Proposals and Technopreneurship Program promotion
	Printing expense for Culminating Activity	TIPD-ACUn	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	69,000.00	69,000.00	0	Printing expense for Culminating Activity
	Creative asset subscription	TIPD-ACUn	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	3rd Quarter	3rd Quarter	GoP	5,700.00	5,700.00	0	Creative asset subscription
	Visual organizer subscription	TIPD-ACUn	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	3rd Quarter	3rd Quarter	GoP	5,040.00	5,040.00	0	Visual organizer subscription
	Google Drive storage	TIPD-ACUn	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	3rd Quarter	3rd Quarter	GoP	2,874.00	2,874.00	0	Google Drive storage
	Consultancy Services	TIPD-MAP	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	3rd to 4th quarter	3rd to 4th quarter	GoP	1,750,000.00	1,750,000.00	0	Consultancy Services
	Guidelines Publications	IDD	NO	NP-53.9 - Small Value Procurement	3rd - 4th quarter	N/A	3rd - 4th quarter	3rd - 4th quarter	GoP	25,000.00	25,000.00	0	Guidelines Publications
	IP commercialization database subscriptions	IDD	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	2nd Quarter	2nd Quarter	GoP	300,000.00	300,000.00	0	IP commercialization database subscriptions
	One Year Government Web Hosting and maintenance Support for DOST Portfolio Website with Unlimited SSL Certificate including Sub Domain using Wildcard SSL	IDD	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	2nd Quarter	2nd Quarter	GoP	350,000.00	350,000.00	0	One Year Government Web Hosting and maintenance Support for DOST Portfolio Website with Unlimited SSL Certificate including Sub Domain using Wildcard SSL


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					Advertisement Posting of IB/RM	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Zoom Meetings	IDD	NO	NP-53,14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	4th quarter	4th quarter	GoP	42,000.00	42,000.00	0	Zoom Meetings
	Subscription to Intellectual Property (IP) Valuation Database	IDD	NO	NP-53,14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	2nd quarter	2nd quarter	GoP	306,252.00	306,252.00	0	Subscription to Intellectual Property (IP) Valuation Database
	Consultancy Services/ Training Services - Investment and Business Development Seminars/	IBOD	NO	NP-53,6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	3rd Quarter	3rd Quarter	GoP	25,000.00	25,000.00	0	Consultancy Services/ Training Services - Investment and Business Development Seminars/
	Consultancy Services - Training Services - Investment Readiness Level Seminar	IBOD	NO	NP-53,6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	3rd Quarter	3rd Quarter	GoP	25,000.00	25,000.00	0	Consultancy Services - Training Services - Investment Readiness Level Seminar
	Consultancy Services/ Training Services - IP assets and Business Model	IBOD	NO	NP-53,6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	4th Quarter	4th Quarter	GoP	225,000.00	225,000.00	0	Consultancy Services/ Training Services - IP assets and Business Model
	Consultancy Services/ Training Services - Mentoring	IBOD	NO	NP-53,6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	4th Quarter	4th Quarter	GoP	225,000.00	225,000.00	0	Consultancy Services/ Training Services - Mentoring
<b>GRAND TOTAL</b>										<b>29,045,022.15</b>			

Prepared and Consolidated By:

  
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Recommending Approval:

  
**CAEZAR ANGELITO E. ARCEO**  
 BAC Chairperson

Approved by:

  
**ATTY. MARION IVY D. DECENA**  
 Director, TAPI