Technology Application and Promotion Institute (TAPI) Annual Procurement Plan for FY 2023 (Changes within the Second Semester)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Desk/Table Planner Calendar 2023 (Monthly)	CFAD	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	500.00	500.00	0	Desk/Table Planner Calendar 2023 (Monthly)
	Plastic Ring Binder 51mm	CFAD	NO	NP-53.9 - Small Value Procurement	1st & 2nd Quarter	N/A	1st & 2nd Quarter	1st & 2nd Quarter	GoP	1,000.00	1,000.00	0	Plastic Ring Binder 51mm
	Whiteboard Eraser	CFAD	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	26.00	26.00	0	Whiteboard Eraser
	Sign Here Tab 44x25mm	CFAD	NO	NP-53.9 - Small Value Procurement	1st & 2nd Quarter	N/A	1st & 2nd Quarter	1st & 2nd Quarter	GoP	420.00	420.00	0	Sign Here Tab 44x25mm
	Epson 003 Ink, black	CFAD	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	GoP	1,200.00	1,200.00	0	Epson 003 Ink, black
	Epson 003 Ink, yellow	CFAD	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	GoP	1,200.00	1,200.00	0	Epson 003 Ink, yellow
	Epson 003 Ink, magenta	CFAD	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	GoP	1,200.00	1,200.00	0	Epson 003 Ink, magenta
	Epson 003 Ink, cyan	CFAD	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	GoP	1,200.00	1,200.00	0	Epson 003 Ink, cyan
	Brother DCP-L2540DW Toner (TN2380A), black	CFAD	NO	NP-53.9 - Small Value Procurement	1st & 2nd Quarter	N/A	1st & 2nd Quarter	1st & 2nd Quarter	GoP	4,600.00	4,600.00	0	Brother DCP-L2540DW Toner (TN2380A), black
	Computer Speaker, 3.5mm input, USB powered	CFAD	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	300.00	300.00	0	Computer Speaker, 3.5mm input, USB powered
	HD Webcam with Microphone	CFAD	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	5,000.00	5,000.00	0	HD Webcam with Microphone
	UPS 650VA, Back-up Power Supply, 360 watts	CFAD	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	2,600.00	2,600.00	0	UPS 650VA, Back-up Power Supply, 360 watts
	USB Headset with Noise Cancelling Mic	CFAD	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	1,500.00	1,500.00	0	USB Headset with Noise Cancelling Mic
	Plane Ticket Local - Boracay New Coast, Boracay New Coast, Malay Aklan	CFAD	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	10,999.00	10,999.00	0	Plane Ticket Local - Boracay New Coast, Boracay New Coast, Malay Aklan
	Consultancy Service for the DOST-TAPI Initiation Stage of Performance Governance System	CFAD	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	813,120.00	813,120.00	0	Consultancy Service for the DOST-TAPI Initiation Stage of Performance Governance System
	PGS Workshop (Phase 1: Strategic Positioning) -Professional fee of ISA	CFAD	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	80,000.00	80,000.00	0	PGS Workshop (Phase 1: Strategic Positioning) -Professional fee of ISA
	PGS Workshop (Phases 2 & 3: Strategic Mapping and Roadmapping, and Vetting and Scorecarding) - Professional fee of ISA (Phase 2: P133,000; Phase 3: 70,000)	CFAD	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	203,000.00	203,000.00	0	PGS Workshop (Phases 2 & 3: Strategic Mapping and Roadmapping, and Vetting and Scorecarding) - Professional fee of ISA (Phase 2: P133,000; Phase 3: 70,000)
	PGS Workshop (Phase 1: Strategic Positioning) - Food (P575 X 53 pax)	CFAD	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	30,475.00	30,475.00	0	PGS Workshop (Phase 1: Strategic Positioning) - Food (P575 X 53 pax)
	PGS Workshop (Phases 2 & 3: Strategic Mapping and Roadmapping, and Vetting and Scorecarding) - Food for 2 days (P4,500 X 53pax)	CFAD	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	238,500.00	238,500.00	0	PGS Workshop (Phases 2 & 3: Strategic Mapping and Roadmapping, and Vetting and Scorecarding) - Food for 2 days (P4,500 X 53pax)
	PGS Workshop (Phases 2 & 3: Strategic Mapping and Roadmapping, and Vetting and Scorecarding) - Accommodation for an overnight stay (P1,800 X 53pax)	CFAD	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	95,400.00	95,400.00	0	PGS Workshop (Phases 2 & 3: Strategic Mapping and Roadmapping, and Vetting and Scorecarding) - Accommodation for an overnight stay (P1,800 X 53pax)
	PGS Workshop (Phases 2 & 3: Strategic Mapping and Roadmapping, and Vetting and Scorecarding) - Other expenses (groceries/supplies)	CFAD	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	5,000.00	5,000.00	0	PGS Workshop (Phases 2 & 3: Strategic Mapping and Roadmapping, and Vetting and Scorecarding) - Other expenses (groceries/supplies)
	Arch File Data Folder (Dark Green,Legal Size, Landscape)	RECORDS	NO	NP-53.9 - Small Value Procurement	1st & 3rd Quarter	N/A	1st & 3rd Quarter	1st & 3rd Quarter	GoP	10,800.00	10,800.00	0	Arch File Data Folder (Dark Green,Legal Size, Landscape)
	CF283X Toner Cartridge	RECORDS	NO	NP-53.9 - Small Value Procurement	1st & 2nd Quarter	N/A	1st & 2nd Quarter	1st & 2nd Quarter	GoP	7,800.00	7,800.00	0	CF283X Toner Cartridge
	Certified Copy Stamp (Customized)	RECORDS	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	4,000.00	4,000.00	0	Certified Copy Stamp (Customized)
	Dater (Month,Day, Year, Color;Blue)	RECORDS	NO	NP-53.9 - Small Value Procurement	1st & 2nd Quarter	N/A	1st & 2nd Quarter	1st & 2nd Quarter	GoP	2,000.00	2,000.00	0	Dater (Month,Day, Year, Color;Blue)
	Embosing Dry Seal Stamp (Customized,Stapler Type)	RECORDS	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	4,000.00	4,000.00	0	Embosing Dry Seal Stamp (Customized,Stapler Type)
	HP ink GT53 / GT52 Ink Bottle Printer inks (BLACK)	RECORDS	NO	NP-53.9 - Small Value Procurement	1st,3rd & 4th Quarter	N/A	1st,3rd & 4th Quarter	1st,3rd & 4th Quarter	GoP	1,680.00	1,680.00	0	HP ink GT53 / GT52 Ink Bottle Printer inks (BLACK)
	HP ink GT53 / GT52 Ink Bottle Printer inks (Cyan)	RECORDS	NO	NP-53.9 - Small Value Procurement	1st,3rd & 4th Quarter	N/A	1st,3rd & 4th Quarter	1st,3rd & 4th Quarter	GoP	1,800.00	1,800.00	0	HP ink GT53 / GT52 Ink Bottle Printer inks (Cyan)
	HP ink GT53 / GT52 Ink Bottle Printer inks (Magenta)	RECORDS	NO	NP-53.9 - Small Value Procurement	1st,3rd & 4th Quarter	N/A	1st,3rd & 4th Quarter	1st,3rd & 4th Quarter	GoP	1,800.00	1,800.00	0	HP ink GT53 / GT52 Ink Bottle Printer inks (Magenta)
	HP ink GT53 / GT52 Ink Bottle Printer inks (Yellow),	RECORDS	NO	NP-53.9 - Small Value Procurement	1st,3rd & 4th Quarter	N/A	1st,3rd & 4th Quarter	1st,3rd & 4th Quarter	GoP	1,800.00	1,800.00	0	HP ink GT53 / GT52 Ink Bottle Printer inks (Yellow),
	Grid Shaped Plastic Pallet (L 1200/W 1000/ H150mm)	RECORDS	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	16,000.00	16,000.00	0	Grid Shaped Plastic Pallet (L 1200/W 1000/ H150mm)
	Twine, Plastic	RECORDS	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	N/A	GoP	700.00	700.00	0	Twine, Plastic
	USB 3.2 Gen 1 Flash Drive 64GB	RECORDS	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	N/A	GoP	500.00	500.00	0	USB 3.2 Gen 1 Flash Drive 64GB
	Optical Mouse	RECORDS	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	N/A	GoP	599.04	599.04	0	Optical Mouse
	Desktop Keyboard	RECORDS	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	N/A	GoP	2,600.00	2,600.00	0	Desktop Keyboard
	Solid State Drive (SSD) 2.5', 1TB	RECORDS	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	N/A	GoP	8,400.00	8,400.00	0	Solid State Drive (SSD) 2.5', 1TB
	Brother DCP-L2540DW Toner, TN2380A, black	PROPERTY	NO	NP-53.9 - Small Value Procurement	2nd & 3rd Quarter	N/A	2nd & 3rd Quarter	2nd & 3rd Quarter	GoP	4,600.00	4,600.00	0	Brother DCP-L2540DW Toner, TN2380A, black
	Epson Ecotank L3110, BLACK 003	PROPERTY	NO	NP-53.9 - Small Value Procurement	1st & 3rd Quarter	N/A	1st & 3rd Quarter	1st & 3rd Quarter	GoP	2,565.00	2,565.00	0	Epson Ecotank L3110, BLACK 003
	Ink for Epson Ecotank L3110, L3210 (MAGENTA) 003	PROPERTY	NO	NP-53.9 - Small Value Procurement	1st & 3rd Quarter	N/A	1st & 3rd Quarter	1st & 3rd Quarter	GoP	2,280.00	2,280.00	0	Ink for Epson Ecotank L3110, L3210 (MAGENTA) 003
	INK, Epson Ecotank L3110, L3210 (CYAN) 003	PROPERTY	NO	NP-53.9 - Small Value Procurement	1st & 3rd Quarter	N/A	1st & 3rd Quarter	1st & 3rd Quarter	GoP	2,280.00	2,280.00	0	INK, Epson Ecotank L3110, L3210 (CYAN) 003
	INK, Epson Ecotank L3110, L3210 (YELLOW) 003	PROPERTY	NO	NP-53.9 - Small Value Procurement	1st & 3rd Quarter	N/A	1st & 3rd Quarter	1st & 3rd Quarter	GoP	2,280.00	2,280.00	0	INK, Epson Ecotank L3110, L3210 (YELLOW) 003
	Inverter Type wall mounted Air-conditioning Unit (1.5 HP)	PROPERTY	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	49,000.00	49,000.00	0	Inverter Type wall mounted Air-conditioning Unit (1.5 HP)

Technology Application and Promotion Institute (TAPI) Annual Procurement Plan for FY 2023 (Changes within the Second Semester)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply and installation of combi blinds for Property and Procurement Section (basic fabric, preferably Two tone Gray)	PROPERTY	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	48,711.25	48,711.25	0	Supply and installation of combi blinds for Property and Procurement Section (basic fabric, preferably Two tone Gray)
	Pest Control Services for CY 2023	PROPERTY	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	GoP	28,000.00	28,000.00	0	Pest Control Services for CY 2023
	Ink for Canon 790 Black	PROPERTY	NO	NP-53.9 - Small Value Procurement	1st & 3rd Quarter	N/A	1st & 3rd Quarter	1st & 3rd Quarter	GoP	1,400.00	1,400.00	0	Ink for Canon 790 Black
	Midback Ergonomic Swivel Chair	PROPERTY	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	8,400.00	8,400.00	0	Midback Ergonomic Swivel Chair
	Call cards	PROPERTY	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	GoP	60,000.00	60,000.00	0	Call cards
	CAR AIR FRESHENER	PROPERTY	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	GoP	6,240.00	6,240.00	0	CAR AIR FRESHENER
	Car Shampoo (1,000 ml)	PROPERTY	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	GoP	4,800.00	4,800.00	0	Car Shampoo (1,000 ml)
	Corrective and Preventive Maintenance of DOST-TAPI vehicle	PROPERTY	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	400,000.00	400,000.00	0	Corrective and Preventive Maintenance of DOST-TAPI vehicle
	Corrective and Preventive Maintenance of Office Equipment	PROPERTY	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	250,000.00	250,000.00	0	Corrective and Preventive Maintenance of Office Equipment
	Fleet Card Services	PROPERTY	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	504,735.00	504,735.00	0	Fleet Card Services
	Horizontal File Organizer Folder, Long	PROPERTY	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	1,500.00	1,500.00	0	Horizontal File Organizer Folder, Long
	Ink for Canon 790 Magenta	PROPERTY	NO	NP-53.9 - Small Value Procurement	1st & 3rd Quarter	N/A	1st & 3rd Quarter	1st & 3rd Quarter	GoP	1,400.00	1,400.00	0	Ink for Canon 790 Magenta
	Ink for Canon 790 Cyan	PROPERTY	NO	NP-53.9 - Small Value Procurement	1st & 3rd Quarter	N/A	1st & 3rd Quarter	1st & 3rd Quarter	GoP	1,400.00	1,400.00	0	Ink for Canon 790 Cyan
	Ink for Canon 790 Yellow	PROPERTY	NO	NP-53.9 - Small Value Procurement	1st & 3rd Quarter	N/A	1st & 3rd Quarter	1st & 3rd Quarter	GoP	1,400.00	1,400.00	0	Ink for Canon 790 Yellow
	Ink for Epson Ecotank L3110, L3210 (MAGENTA) 003	PROPERTY	NO	NP-53.9 - Small Value Procurement	1st & 3rd Quarter	N/A	1st & 3rd Quarter	1st & 3rd Quarter	GoP	3,200.00	3,200.00	0	Ink for Epson Ecotank L3110, L3210 (MAGENTA) 003
	INK, Epson Ecotank L3110, L3210 (BLACK) 003	PROPERTY	NO	NP-53.9 - Small Value Procurement	1st & 3rd Quarter	N/A	1st & 3rd Quarter	1st & 3rd Quarter	GoP	2,800.00	2,800.00	0	INK, Epson Ecotank L3110, L3210 (BLACK) 003
	INK, Epson Ecotank L3110, L3210 (CYAN) 003	PROPERTY	NO	NP-53.9 - Small Value Procurement	1st & 3rd Quarter	N/A	1st & 3rd Quarter	1st & 3rd Quarter	GoP	3,200.00	3,200.00	0	INK, Epson Ecotank L3110, L3210 (CYAN) 003
	INK, Epson Ecotank L3110, L3210 (YELLOW) 003	PROPERTY	NO	NP-53.9 - Small Value Procurement	1st & 3rd Quarter	N/A	1st & 3rd Quarter	1st & 3rd Quarter	GoP	3,200.00	3,200.00	0	INK, Epson Ecotank L3110, L3210 (YELLOW) 003
	Inverter Type wall mounted Air-conditioning Unit (1.5 HP)	PROPERTY	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	49,000.00	49,000.00	0	Inverter Type wall mounted Air-conditioning Unit (1.5 HP)
	IRE BLACK FOR CAR WHEEL CARE AUTOMOTIVE EXTERIOR (250 ml)	PROPERTY	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	GoP	4,800.00	4,800.00	0	IRE BLACK FOR CAR WHEEL CARE AUTOMOTIVE EXTERIOR (250 ml)
	Janitorial Services	PROPERTY	YES	Competitive Bidding	4th Quarter of 2022	4th Quarter of 2022	4th Quarter of 2022	1st Quarter of 2023	GoP	1,336,731.00	1,336,731.00	0	Janitorial Services
	Microfiber Synthetic Chamois Cleaning Towel	PROPERTY	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	GoP	7,200.00	7,200.00	0	Microfiber Synthetic Chamois Cleaning Towel
	PROCUREMENT OF DOST-TAPI SECURITY SERVICES	PROPERTY	YES	Competitive Bidding	4th Quarter of 2022	4th Quarter of 2022	4th Quarter of 2022	1st Quarter of 2023	GoP	1,424,216.64	1,424,216.64	0	PROCUREMENT OF DOST-TAPI SECURITY SERVICES
	Repair and Improvement of DOST-TAPI Grounds/Landscaping (land and land improvement)	PROPERTY	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	200,000.00	200,000.00	0	Repair and Improvement of DOST-TAPI Grounds/Landscaping (land and land improvement)
	Repair and maintenance/Building	PROPERTY	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	500,000.00	500,000.00	0	Repair and maintenance/Building
	RFID Subscription Services	PROPERTY	NO	Direct Contracting	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	300,000.00	300,000.00	0	RFID Subscription Services
	Sign Here Tab	PROPERTY	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	GoP	1,000.00	1,000.00	0	Sign Here Tab
	Sticker Paper A4	PROPERTY	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	53.00	53.00	0	Sticker Paper A4
	VEHICLE BATTERY	PROPERTY	NO	NP-53.9 - Small Value Procurement	1st & 3rd Quarter	N/A	1st & 3rd Quarter	1st & 3rd Quarter	GoP	14,000.00	14,000.00	0	VEHICLE BATTERY
	Brother DCP-L2540DW Toner, TN2380A, black	PROCUREMENT	NO	NP-53.9 - Small Value Procurement	1st & 2nd Quarter	N/A	1st & 2nd Quarter	1st & 2nd Quarter	GoP	13,800.00	13,800.00	0	Brother DCP-L2540DW Toner, TN2380A, black
	Computer Table	PROCUREMENT	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	4,100.00	4,100.00	0	Computer Table
	Folder, Pressboard, size: 240mm x 370mm (-5mm)	PROCUREMENT	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	1,700.00	1,700.00	0	Folder, Pressboard, size: 240mm x 370mm (-5mm)
	GPPB Manual	PROCUREMENT	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	7,200.00	7,200.00	0	GPPB Manual
	Ink for Epson Ecotank L3110, L3210 (MAGENTA) 003	PROCUREMENT	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	640.00	640.00	0	Ink for Epson Ecotank L3110, L3210 (MAGENTA) 003
	INK, Epson Ecotank L3110, L3210 (BLACK) 003	PROCUREMENT	NO	NP-53.9 - Small Value Procurement	1st & 2nd Quarter	N/A	1st & 2nd Quarter	1st & 2nd Quarter	GoP	1,440.00	1,440.00	0	INK, Epson Ecotank L3110, L3210 (BLACK) 003
	INK, Epson Ecotank L3110, L3210 (CYAN) 003	PROCUREMENT	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	640.00	640.00	0	INK, Epson Ecotank L3110, L3210 (CYAN) 003
	INK, Epson Ecotank L3110, L3210 (YELLOW) 003	PROCUREMENT	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	640.00	640.00	0	INK, Epson Ecotank L3110, L3210 (YELLOW) 003
	Office Chair	PROCUREMENT	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	19,701.00	19,701.00	0	Office Chair
	Trash Bin	PROCUREMENT	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	495.00	495.00	0	Trash Bin
	USB Hub	PROCUREMENT	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	880.00	880.00	0	USB Hub
	SSD 480GB 2.5" for Desktop	PROCUREMENT	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	4,000.00	4,000.00	0	SSD 480GB 2.5" for Desktop
	Subscription of video conferencing	PROCUREMENT	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	36,000.00	36,000.00	0	Subscription of video conferencing
	Wireless Mouse	PROCUREMENT	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	1,000.00	1,000.00	0	Wireless Mouse
	Laptop Charger for Lenova G40-80	PROCUREMENT	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	2,500.00	2,500.00	0	Laptop Charger for Lenova G40-80
	SSD 480GB 2.5" for Laptop	PROCUREMENT	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	2,500.00	2,500.00	0	SSD 480GB 2.5" for Laptop
	Epson 001 Ink (Black)	MIS	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	3,000.00	3,000.00	0	Epson 001 Ink (Black)
	Epson 001 Ink (Yellow)	MIS	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	1,500.00	1,500.00	0	Epson 001 Ink (Yellow)
	Epson 001 Ink (Magenta)	MIS	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	1,500.00	1,500.00	0	Epson 001 Ink (Magenta)
	Epson 001 Ink (Cyan)	MIS	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	1,500.00	1,500.00	0	Epson 001 Ink (Cyan)

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Duct Tape	MIS	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	1,000.00	1,000.00	0	Duct Tape
	Carpet Tape	MIS	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	2,000.00	2,000.00	0	Carpet Tape
	Dating and Stamping Machine (Format: Month, Day, Year, Color: Blue)	MIS	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	1,000.00	1,000.00	0	Dating and Stamping Machine (Format: Month, Day, Year, Color: Blue)
	Self Inking Stamp (Received)	MIS	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	1,000.00	1,000.00	0	Self Inking Stamp (Received)
	USB 2.0 32GB	MIS	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	1,200.00	1,200.00	0	USB 2.0 32GB
	Paint Brush 1"	MIS	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	100.00	100.00	0	Paint Brush 1"
	Paint Brush 2"	MIS	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	200.00	200.00	0	Paint Brush 2"
	Mouse	MIS	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	1,497.60	1,497.60	0	Mouse
	Keyboard and Mouse Bundle	MIS	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	10,800.00	10,800.00	0	Keyboard and Mouse Bundle
	USB Headset with Noise-Canceling Mic	MIS	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	6,000.00	6,000.00	0	USB Headset with Noise-Canceling Mic
	USB/Bluetooth Desktop Computer Speaker	MIS	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	4,560.00	4,560.00	0	USB/Bluetooth Desktop Computer Speaker
	SSD 480GB 2.5" Solid State Drive	MIS	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	24,000.00	24,000.00	0	SSD 480GB 2.5" Solid State Drive
	SSD - 1TB 2.5" Solid State Drive	MIS	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	19,200.00	19,200.00	0	SSD - 1TB 2.5" Solid State Drive
	SSD - 1TB NVME M.2 PCIe 3.0 Solid State Drive	MIS	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	28,800.00	28,800.00	0	SSD - 1TB NVME M.2 PCIe 3.0 Solid State Drive
	Electric Aspirator Blower and Vacuum 400w	MIS	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	6,000.00	6,000.00	0	Electric Aspirator Blower and Vacuum 400w
	Precision Screwdriver Repair Tool Set (25 Bits in 1)	MIS	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	2,000.00	2,000.00	0	Precision Screwdriver Repair Tool Set (25 Bits in 1)
	USB C Docking Station for Laptop 10 in 1 Triple Display Monitors Adapter w/ 4K Dual HDMI	MIS	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	6,000.00	6,000.00	0	USB C Docking Station for Laptop 10 in 1 Triple Display Monitors Adapter w/ 4K Dual HDMI
	CR2032 CMOS Battery	MIS	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	2,400.00	2,400.00	0	CR2032 CMOS Battery
	RAM DDR4 8GB for PC	MIS	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	30,000.00	30,000.00	0	RAM DDR4 8GB for PC
	CAT5e Cable 1 Box	MIS	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	3,000.00	3,000.00	0	CAT5e Cable 1 Box
	RJ45 Connector/plug for CAT5e	MIS	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	900.00	900.00	0	RJ45 Connector/plug for CAT5e
	LAN Cable Tester	MIS	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	4,000.00	4,000.00	0	LAN Cable Tester
	Multi-function Crimp Tool Pass Through CAT5 CAT5E CAT6	MIS	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	1,920.00	1,920.00	0	Multi-function Crimp Tool Pass Through CAT5 CAT5E CAT6
	Alcohol	MIS	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	141.00	141.00	0	Alcohol
	Furniture Cleaner	MIS	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	120.00	120.00	0	Furniture Cleaner
	Rags	MIS	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	192.00	192.00	0	Rags
	4 Bay External HDD Docking Station	MIS	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	5,000.00	5,000.00	0	4 Bay External HDD Docking Station
	Cerificate Holder, Blue, A4 Size	HR	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	1,125.00	1,125.00	0	Cerificate Holder, Blue, A4 Size
	Clear Book Refill A4 Size	HR	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	280.00	280.00	0	Clear Book Refill A4 Size
	Clip Board, Blue, A4 Size	HR	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	700.00	700.00	0	Clip Board, Blue, A4 Size
	Paper, Vellum Board White A4 220 gcm 10 sheets	HR	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	660.00	660.00	0	Paper, Vellum Board White A4 220 gcm 10 sheets
	Paper, Vellum Board Green A4 220 gcm 10 sheets	HR	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	330.00	330.00	0	Paper, Vellum Board Green A4 220 gcm 10 sheets
	Fastener, Plastic, 7cm	HR	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	141.00	141.00	0	Fastener, Plastic, 7cm
	FILE TAB DIVIDER, A4	HR	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	333.90	333.90	0	FILE TAB DIVIDER, A4
	Folder, Expanded color: green	HR	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	440.00	440.00	0	Folder, Expanded color: green
	Tape, Double Sided	HR	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	243.00	243.00	0	Tape, Double Sided
	Time Card	HR	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	2,200.00	2,200.00	0	Time Card
	Ink forbundy clock	HR	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	7,700.00	7,700.00	0	Ink forbundy clock
	Epson Ink 003, Cyan	HR	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	536.00	536.00	0	Epson Ink 003, Cyan
	Epson Ink 003, Yellow	HR	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	476.00	476.00	0	Epson Ink 003, Yellow
	Epson Ink 003, Magenta	HR	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	536.00	536.00	0	Epson Ink 003, Magenta
	Epson Ink 003, Black	HR	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	714.00	714.00	0	Epson Ink 003, Black
	Epson Ink 001, Cyan	HR	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	536.00	536.00	0	Epson Ink 001, Cyan
	Epson Ink 001, Yellow	HR	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	476.00	476.00	0	Epson Ink 001, Yellow
	Epson Ink 001, Magenta	HR	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	536.00	536.00	0	Epson Ink 001, Magenta
	Epson Ink 001, Black	HR	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	1,500.00	1,500.00	0	Epson Ink 001, Black
	A4 Letterhead	HR	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	4,200.00	4,200.00	0	A4 Letterhead
	Desktop Switch 8 ports Gigabit	HR	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	2,000.00	2,000.00	0	Desktop Switch 8 ports Gigabit
	1TB SSD 2.5 for Laptop	HR	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	5,500.00	5,500.00	0	1TB SSD 2.5 for Laptop
	1TB SSD 2.5 for PC	HR	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	5,500.00	5,500.00	0	1TB SSD 2.5 for PC
	First Aid Medicine 5000/Quarter	HR	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	GoP	20,000.00	20,000.00	0	First Aid Medicine 5000/Quarter
	Trainings 2023	HR	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	500,000.00	500,000.00	0	Trainings 2023

Technology Application and Promotion Institute (TAPI) Annual Procurement Plan for FY 2023 (Changes within the Second Semester)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Psychological Test/Examination	HR	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	GoP	50,000.00	50,000.00	0	Psychological Test/Examination
	Bus Rental	HR	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	50,000.00	50,000.00	0	Bus Rental
	Team Building 2023	HR	NO	NP-53.10 Lease of Real Property and Venue	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	500,000.00	500,000.00	0	Team Building 2023
	Financial Analysis for Non-Accountants Training (Food)	HR	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	48,000.00	48,000.00	0	Financial Analysis for Non-Accountants Training (Food)
	Data Privacy Impact Assessment (Food)	HR	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	30,000.00	30,000.00	0	Data Privacy Impact Assessment (Food)
	Public Service Ethics and Accountability Training (Food)	HR	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	48,000.00	48,000.00	0	Public Service Ethics and Accountability Training (Food)
	SSD - 1TB 2.5" Solid State Drive	CASHIER	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	8,000.00	8,000.00	0	SSD - 1TB 2.5" Solid State Drive
	Copy Paper, A4 100 gsm	CASHIER	NO	NP-53.9 - Small Value Procurement	2nd,3rd, 4th Quarter	N/A	2nd,3rd, 4th Quarter	2nd,3rd, 4th Quarter	GoP	9,750.00	9,750.00	0	Copy Paper, A4 100 gsm
	Extension Cord Outlet (6-gang, 3m with USB port and Power Button)	CASHIER	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	1,200.00	1,200.00	0	Extension Cord Outlet (6-gang, 3m with USB port and Power Button)
	Mobile Pedestal Cabinet	CASHIER	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	8,000.00	8,000.00	0	Mobile Pedestal Cabinet
	Brother Ink -BT5000 - Cyan	CASHIER	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	780.00	780.00	0	Brother Ink -BT5000 - Cyan
	Brother Ink -BT5000 - Magenta	CASHIER	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	780.00	780.00	0	Brother Ink -BT5000 - Magenta
	Brother Ink -BT5000 - Yellow	CASHIER	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	780.00	780.00	0	Brother Ink -BT5000 - Yellow
	Brother Ink BTD60 - Black	CASHIER	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	780.00	780.00	0	Brother Ink BTD60 - Black
	Checkbook/s	CASHIER	NO	Direct Contracting	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	2,040.00	2,040.00	0	Checkbook/s
	Folder Divider	CASHIER	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	1,500.00	1,500.00	0	Folder Divider
	MOUSE, optical, USB connection type, 1 unit in ind	CASHIER	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	180.00	180.00	0	MOUSE, optical, USB connection type, 1 unit in ind
	Printer	CASHIER	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	17,880.00	17,880.00	0	Printer
	Report cover Folder A4	BUDGET	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	1,000.00	1,000.00	0	Report cover Folder A4
	Copy Paper A3, 70 gsm	BUDGET	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	420.00	420.00	0	Copy Paper A3, 70 gsm
	Copy Paper, A4 100 gsm	BUDGET	NO	NP-53.9 - Small Value Procurement	1st & 2nd Quarter	N/A	1st & 2nd Quarter	1st & 2nd Quarter	GoP	1,101.92	1,101.92	0	Copy Paper, A4 100 gsm
	Sign Here Tab 44x25 mm	BUDGET	NO	NP-53.9 - Small Value Procurement	1st & 2nd Quarter	N/A	1st & 2nd Quarter	1st & 2nd Quarter	GoP	150.00	150.00	0	Sign Here Tab 44x25 mm
	Brother J2330DW Black	BUDGET	NO	NP-53.9 - Small Value Procurement	1st & 3rd Quarter	N/A	1st & 3rd Quarter	1st & 3rd Quarter	GoP	5,600.00	5,600.00	0	Brother J2330DW Black
	Brother J2330DW Cyan	BUDGET	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	4,800.00	4,800.00	0	Brother J2330DW Cyan
	Brother J2330DW Yellow	BUDGET	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	4,800.00	4,800.00	0	Brother J2330DW Yellow
	Brother J2330DW Magenta	BUDGET	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	4,800.00	4,800.00	0	Brother J2330DW Magenta
	Pilot BX-V5C (PHI)	BUDGET	NO	NP-53.9 - Small Value Procurement	1st & 2nd Quarter	N/A	1st & 2nd Quarter	1st & 2nd Quarter	GoP	500.00	500.00	0	Pilot BX-V5C (PHI)
	SOLID STATE DRIVE Capacity: 1TB,	BUDGET	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	8,000.00	8,000.00	0	SOLID STATE DRIVE Capacity: 1TB,
	Brother J2330DW Black Ink	BUDGET	NO	Shopping	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	4,000.00	4,000.00	0	Brother J2330DW Black Ink
	AIR FRESHENER (Lavender)	ACCOUNTING	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	163.28	163.28	0	AIR FRESHENER (Lavender)
	Mechanical Pencil	ACCOUNTING	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	140.00	140.00	0	Mechanical Pencil
	Mechanical Pencil (Lead) .05	ACCOUNTING	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	120.00	120.00	0	Mechanical Pencil (Lead) .05
	Epson#003 Yellow	ACCOUNTING	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	1,000.00	1,000.00	0	Epson#003 Yellow
	Epson#003 Magenta	ACCOUNTING	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	1,000.00	1,000.00	0	Epson#003 Magenta
	Epson#003 Cyan	ACCOUNTING	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	1,000.00	1,000.00	0	Epson#003 Cyan
	Epson#003 Black	ACCOUNTING	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	4,000.00	4,000.00	0	Epson#003 Black
	HP-932-Black	ACCOUNTING	NO	NP-53.9 - Small Value Procurement	1st & 2nd Quarter	N/A	1st & 2nd Quarter	1st & 2nd Quarter	GoP	8,400.00	8,400.00	0	HP-932-Black
	HP-933-Yellow	ACCOUNTING	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	3,000.00	3,000.00	0	HP-933-Yellow
	HP-932-Magenta	ACCOUNTING	NO	NP-53.9 - Small Value Procurement	1st & 2nd Quarter	N/A	1st & 2nd Quarter	1st & 2nd Quarter	GoP	3,000.00	3,000.00	0	HP-932-Magenta
	HP-932-Cyan	ACCOUNTING	NO	NP-53.9 - Small Value Procurement	1st & 2nd Quarter	N/A	1st & 2nd Quarter	1st & 2nd Quarter	GoP	3,000.00	3,000.00	0	HP-932-Cyan
	Brother DCP-L2540DW Toner (TN2380A), Black	ACCOUNTING	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	7,500.00	7,500.00	0	Brother DCP-L2540DW Toner (TN2380A), Black
	TAPI Letterhead, A4,80 gsm	ACCOUNTING	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	4,500.00	4,500.00	0	TAPI Letterhead, A4,80 gsm
	PAPER, Multi-Purpose, A4 (Apple Green)	ACCOUNTING	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	4,000.00	4,000.00	0	PAPER, Multi-Purpose, A4 (Apple Green)
	Flash Drive 16GB Capacity	ACCOUNTING	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	499.20	499.20	0	Flash Drive 16GB Capacity
	SSD 480 GB	ACCOUNTING	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	25,000.00	25,000.00	0	SSD 480 GB
	UPS	ACCOUNTING	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	12,000.00	12,000.00	0	UPS
	Toner 2380A -Brother	COA	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	9,585.00	9,585.00	0	Toner 2380A -Brother
	LAPTOP	COA	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	30,000.00	30,000.00	0	LAPTOP
	binder Folder with insterted fastener(chipboard made)	COA	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	12,000.00	12,000.00	0	binder Folder with insterted fastener(chipboard made)
	sharpener mechanical	COA	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	212.87	212.87	0	sharpener mechanical
	Web Camera	COA	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	9,000.00	9,000.00	0	Web Camera
	copy paper short	COA	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	740.00	740.00	0	copy paper short

Technology Application and Promotion Institute (TAPI) Annual Procurement Plan for FY 2023 (Changes within the Second Semester)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Data Filer (Landscape, Blue)	OD	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	1,372.80	1,372.80	0	Data Filer (Landscape, Blue)
	Folder, Legal (plastic), Blue	OD	NO	NP-53.9 - Small Value Procurement	1st & 3rd Quarter	N/A	1st & 3rd Quarter	1st & 3rd Quarter	GoP	1,519.74	1,519.74	0	Folder, Legal (plastic), Blue
	Folder, A4 (plastic), pink	OD	NO	NP-53.9 - Small Value Procurement	1st & 3rd Quarter	N/A	1st & 3rd Quarter	1st & 3rd Quarter	GoP	1,519.74	1,519.74	0	Folder, A4 (plastic), pink
	Marker,Highlighter-flourescent blue	OD	NO	NP-53.9 - Small Value Procurement	1st,2nd & 3rd Quarter	N/A	1st,2nd & 3rd Quarter	1st,2nd & 3rd Quarter	GoP	1,116.90	1,116.90	0	Marker,Highlighter-flourescent blue
	Paper, Copy A4, 100gsm	OD	NO	NP-53.9 - Small Value Procurement	1st,2nd & 3rd Quarter	N/A	1st,2nd & 3rd Quarter	1st,2nd & 3rd Quarter	GoP	7,200.00	7,200.00	0	Paper, Copy A4, 100gsm
	Sign Pen (blue, Pilot, v5)	OD	NO	NP-53.9 - Small Value Procurement	1st,2nd & 3rd Quarter	N/A	1st,2nd & 3rd Quarter	1st,2nd & 3rd Quarter	GoP	2,000.00	2,000.00	0	Sign Pen (blue, Pilot, v5)
	Straw, plastic	OD	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	400.00	400.00	0	Straw, plastic
	Cellcard/ Subscription (Director)	OD	NO	Direct Contracting	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	GoP	24,000.00	24,000.00	0	Cellcard/ Subscription (Director)
	Cellcard/ Subscription	OD	NO	Direct Contracting	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	GoP	27,600.00	27,600.00	0	Cellcard/ Subscription
	Humidifier Scent oil Base (Bamboo or rose scent)	OD	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	4,500.00	4,500.00	0	Humidifier Scent oil Base (Bamboo or rose scent)
	Humidifier Scent -water (Bamboo base)	OD	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	4,500.00	4,500.00	0	Humidifier Scent -water (Bamboo base)
	Facial Tissue (for Dir.'s Office)	OD	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	2,000.00	2,000.00	0	Facial Tissue (for Dir.'s Office)
	Car air freshener\diffuser	OD	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	3,600.00	3,600.00	0	Car air freshener\diffuser
	White board 2ft x 3ft	OD	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	500.00	500.00	0	White board 2ft x 3ft
	Frame for Certificate of Recognition,A4	OD	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	500.00	500.00	0	Frame for Certificate of Recognition,A4
	Special Paper for Certificate, A4	OD	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	500.00	500.00	0	Special Paper for Certificate, A4
	Colored Paper for Certificate of Attendance, Letter	OD	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	3,000.00	3,000.00	0	Colored Paper for Certificate of Attendance, Letter
	Ink HP 682 (black)	OD	NO	NP-53.9 - Small Value Procurement	1st,2nd & 3rd Quarter	N/A	1st,2nd & 3rd Quarter	1st,2nd & 3rd Quarter	GoP	17,500.00	17,500.00	0	Ink HP 682 (black)
	Ink HP 682 (colored)	OD	NO	NP-53.9 - Small Value Procurement	1st,2nd & 3rd Quarter	N/A	1st,2nd & 3rd Quarter	1st,2nd & 3rd Quarter	GoP	20,000.00	20,000.00	0	Ink HP 682 (colored)
	HP932 XL Ink (Black, yellow, Magenta, Cyan)	OD	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	7,800.00	7,800.00	0	HP932 XL Ink (Black, yellow, Magenta, Cyan)
	Remote Control -TLC Monitor	OD	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	1,000.00	1,000.00	0	Remote Control -TLC Monitor
	8GB DDR3L 1600 MHz sodimm	OD	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	3,500.00	3,500.00	0	8GB DDR3L 1600 MHz sodimm
	1TB 2.5 SSD	OD	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	5,000.00	5,000.00	0	1TB 2.5 SSD
	Whiteboard Wall Mounted tagnetic	OD	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	1,000.00	1,000.00	0	Whiteboard Wall Mounted tagnetic
	Powerbank	OD	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	1,500.00	1,500.00	0	Powerbank
	Keyboard with Mouse (wireless)	OD	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	2,000.00	2,000.00	0	Keyboard with Mouse (wireless)
	2TB 2.5 SSD	OD	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	6,000.00	6,000.00	0	2TB 2.5 SSD
	Digital Voice Recorder	OD	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	6,000.00	6,000.00	0	Digital Voice Recorder
	Pocket WIFI	OD	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	6,000.00	6,000.00	0	Pocket WIFI
	Printer HP	OD	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	15,000.00	15,000.00	0	Printer HP
	Subscription to Video conferencing software	OD	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	33,500.00	33,500.00	0	Subscription to Video conferencing software
	Video Production and Editing Service	OD	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	125,000.00	125,000.00	0	Video Production and Editing Service
	Lapel Pins - DOST	OD	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	16,000.00	16,000.00	0	Lapel Pins - DOST
	Lapel Pins - TAPI	OD	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	12,000.00	12,000.00	0	Lapel Pins - TAPI
	Caterer- Brand Guide Orientation and Mobile Photography Workshop	OD	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	31,050.00	31,050.00	0	Caterer- Brand Guide Orientation and Mobile Photography Workshop
	TAPI 2021 Annual Report Printing	OD	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	200,000.00	200,000.00	0	TAPI 2021 Annual Report Printing
	DOST-TAPI NewsBits Issue Vol.5 No. 6	OD	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	7,000.00	7,000.00	0	DOST-TAPI NewsBits Issue Vol.5 No. 6
	DOST-TAPI NewsBits Issue Vol.6 No. 2	OD	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	7,000.00	7,000.00	0	DOST-TAPI NewsBits Issue Vol.6 No. 2
	Calling Card	OD	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	4,250.00	4,250.00	0	Calling Card
	TAPI Planning Workshop	OD	NO	NP-53.10 Lease of Real Property and Venue	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	350,000.00	350,000.00	0	TAPI Planning Workshop
	Local Travel	OD	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	80,000.00	80,000.00	0	Local Travel
	Binder Clip (19mm)	DOST IMPROVE	NO	Shopping	1st,2nd,3rd Quarter	N/A	1st,2nd,3rd Quarter	1st,2nd,3rd Quarter	GoP	250.00	250.00	0	Binder Clip (19mm)
	Binder Clip (25mm)	DOST IMPROVE	NO	Shopping	1st,2nd,3rd Quarter	N/A	1st,2nd,3rd Quarter	1st,2nd,3rd Quarter	GoP	300.00	300.00	0	Binder Clip (25mm)
	Binder Clip (41mm)	DOST IMPROVE	NO	Shopping	1st,2nd,3rd Quarter	N/A	1st,2nd,3rd Quarter	1st,2nd,3rd Quarter	GoP	350.00	350.00	0	Binder Clip (41mm)
	Binder Clip (32mm)	DOST IMPROVE	NO	Shopping	1st,2nd,3rd Quarter	N/A	1st,2nd,3rd Quarter	1st,2nd,3rd Quarter	GoP	500.00	500.00	0	Binder Clip (32mm)
	Binder Clip (51mm)	DOST IMPROVE	NO	Shopping	1st,2nd,3rd Quarter	N/A	1st,2nd,3rd Quarter	1st,2nd,3rd Quarter	GoP	750.00	750.00	0	Binder Clip (51mm)
	Brown long envelope	DOST IMPROVE	NO	Shopping	1st,2nd,3rd Quarter	N/A	1st,2nd,3rd Quarter	1st,2nd,3rd Quarter	GoP	960.00	960.00	0	Brown long envelope
	Call Card, Globe/Smart/TM	DOST IMPROVE	NO	Direct Contracting	1st,2nd,3rd Quarter	N/A	1st,2nd,3rd Quarter	1st,2nd,3rd Quarter	GoP	36,000.00	36,000.00	0	Call Card, Globe/Smart/TM
	Copy Paper, A4	DOST IMPROVE	NO	NP-53.9 - Small Value Procurement	1st,2nd,3rd Quarter	N/A	1st,2nd,3rd Quarter	1st,2nd,3rd Quarter	GoP	5,250.00	5,250.00	0	Copy Paper, A4
	Correction Tape	DOST IMPROVE	NO	Shopping	1st & 3rd Quarter	N/A	1st & 3rd Quarter	1st & 3rd Quarter	GoP	500.00	500.00	0	Correction Tape
	Clear Book, Long, 20 sheets, refillable	DOST IMPROVE	NO	Shopping	1st & 3rd Quarter	N/A	1st & 3rd Quarter	1st & 3rd Quarter	GoP	4,500.00	4,500.00	0	Clear Book, Long, 20 sheets, refillable
	Canon PIXMA Ip110 Cartridge, mini260 mini320, Color and Black	DOST IMPROVE	NO	NP-53.9 - Small Value Procurement	1st,2nd,3rd Quarter	N/A	1st,2nd,3rd Quarter	1st,2nd,3rd Quarter	GoP	2,400.00	2,400.00	0	Canon PIXMA Ip110 Cartridge, mini260 mini320, Color and Black
	Data filer (Arch Mechanism) 75mm x 230mm x 380mm	DOST IMPROVE	NO	NP-53.9 - Small Value Procurement	1st & 3rd Quarter	N/A	1st & 3rd Quarter	1st & 3rd Quarter	GoP	750.00	750.00	0	Data filer (Arch Mechanism) 75mm x 230mm x 380mm
	Data File Folder, Black	DOST IMPROVE	NO	NP-53.9 - Small Value Procurement	1st & 2nd Quarter	N/A	1st & 2nd Quarter	1st & 2nd Quarter	GoP	1,600.00	1,600.00	0	Data File Folder, Black

Technology Application and Promotion Institute (TAPI) Annual Procurement Plan for FY 2023 (Changes within the Second Semester)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	3 Tier Paper Tray Desk Filer Organizer	DOST IMPROVE	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	3,000.00	3,000.00	0	3 Tier Paper Tray Desk Filer Organizer
	Expanding Envelope, Plastic	DOST IMPROVE	NO	NP-53.9 - Small Value Procurement	1st & 3rd Quarter	N/A	1st & 3rd Quarter	1st & 3rd Quarter	GoP	3,400.00	3,400.00	0	Expanding Envelope, Plastic
	Folder, Legal Size, (25 pcs/pack)	DOST IMPROVE	NO	Shopping	1st & 3rd Quarter	N/A	1st & 3rd Quarter	1st & 3rd Quarter	GoP	750.00	750.00	0	Folder, Legal Size, (25 pcs/pack)
	Gel Pen, Refill (Blue)	DOST IMPROVE	NO	Shopping	1st & 3rd Quarter	N/A	1st & 3rd Quarter	1st & 3rd Quarter	GoP	1,250.00	1,250.00	0	Gel Pen, Refill (Blue)
	Gel Pen, Ballpoint 0.7 (Blue)	DOST IMPROVE	NO	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	600.00	600.00	0	Gel Pen, Ballpoint 0.7 (Blue)
	Gel Pen, Ballpoint 0.3 (Blue)	DOST IMPROVE	NO	Shopping	1st & 3rd Quarter	N/A	1st & 3rd Quarter	1st & 3rd Quarter	GoP	600.00	600.00	0	Gel Pen, Ballpoint 0.3 (Blue)
	Hand Sanitizer	DOST IMPROVE	NO	Shopping	1st & 3rd Quarter	N/A	1st & 3rd Quarter	1st & 3rd Quarter	GoP	1,800.00	1,800.00	0	Hand Sanitizer
	Highlighter, Yellow	DOST IMPROVE	NO	Shopping	1st & 3rd Quarter	N/A	1st & 3rd Quarter	1st & 3rd Quarter	GoP	675.00	675.00	0	Highlighter, Yellow
	Legal Size, Copy Paper	DOST IMPROVE	NO	NP-53.9 - Small Value Procurement	1st & 3rd Quarter	N/A	1st & 3rd Quarter	1st & 3rd Quarter	GoP	5,100.00	5,100.00	0	Legal Size, Copy Paper
	Mailing Envelope, Long	DOST IMPROVE	NO	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	900.00	900.00	0	Mailing Envelope, Long
	Notebook	DOST IMPROVE	NO	Shopping	1st & 3rd Quarter	N/A	1st & 3rd Quarter	1st & 3rd Quarter	GoP	750.00	750.00	0	Notebook
	Pencil	DOST IMPROVE	NO	Shopping	1st & 3rd Quarter	N/A	1st & 3rd Quarter	1st & 3rd Quarter	GoP	250.00	250.00	0	Pencil
	Pencil Sharpener	DOST IMPROVE	NO	Shopping	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	650.00	650.00	0	Pencil Sharpener
	Photo Paper, A4	DOST IMPROVE	NO	NP-53.9 - Small Value Procurement	1st & 3rd Quarter	N/A	1st & 3rd Quarter	1st & 3rd Quarter	GoP	6,000.00	6,000.00	0	Photo Paper, A4
	Plastic Folder, Legal	DOST IMPROVE	NO	Shopping	1st & 3rd Quarter	N/A	1st & 3rd Quarter	1st & 3rd Quarter	GoP	1,500.00	1,500.00	0	Plastic Folder, Legal
	Paper Clip, Jumbo	DOST IMPROVE	NO	Shopping	1st & 3rd Quarter	N/A	1st & 3rd Quarter	1st & 3rd Quarter	GoP	600.00	600.00	0	Paper Clip, Jumbo
	Paper clip small	DOST IMPROVE	NO	Shopping	1st & 3rd Quarter	N/A	1st & 3rd Quarter	1st & 3rd Quarter	GoP	500.00	500.00	0	Paper clip small
	Paper Clip, Medium	DOST IMPROVE	NO	Shopping	1st & 3rd Quarter	N/A	1st & 3rd Quarter	1st & 3rd Quarter	GoP	200.00	200.00	0	Paper Clip, Medium
	Post It Note, Size 4x4	DOST IMPROVE	NO	Shopping	1st & 3rd Quarter	N/A	1st & 3rd Quarter	1st & 3rd Quarter	GoP	500.00	500.00	0	Post It Note, Size 4x4
	Post It Note, 0.6 x 2 inc	DOST IMPROVE	NO	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	1,000.00	1,000.00	0	Post It Note, 0.6 x 2 inc
	Scissors Heavy Duty	DOST IMPROVE	NO	Shopping	1st & 3rd Quarter	N/A	1st & 3rd Quarter	1st & 3rd Quarter	GoP	200.00	200.00	0	Scissors Heavy Duty
	Scotch Tape, 1 inch	DOST IMPROVE	NO	Shopping	1st & 2nd Quarter	N/A	1st & 2nd Quarter	1st & 2nd Quarter	GoP	2,000.00	2,000.00	0	Scotch Tape, 1 inch
	Sign Here Sticky Notes	DOST IMPROVE	NO	Shopping	1st,2nd,3rd Quarter	N/A	1st,2nd,3rd Quarter	1st,2nd,3rd Quarter	GoP	900.00	900.00	0	Sign Here Sticky Notes
	Specialty Paper (10pcs/pack)	DOST IMPROVE	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	600.00	600.00	0	Specialty Paper (10pcs/pack)
	Stapler	DOST IMPROVE	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	200.00	200.00	0	Stapler
	Staple Wire No. 35	DOST IMPROVE	NO	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	500.00	500.00	0	Staple Wire No. 35
	Sticker Paper, A4	DOST IMPROVE	NO	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	900.00	900.00	0	Sticker Paper, A4
	Sticky Note, 1/4	DOST IMPROVE	NO	Shopping	1st & 3rd Quarter	N/A	1st & 3rd Quarter	1st & 3rd Quarter	GoP	1,000.00	1,000.00	0	Sticky Note, 1/4
	Trash Bin	DOST IMPROVE	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	4,400.00	4,400.00	0	Trash Bin
	Window Type Envelope	DOST IMPROVE	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	700.00	700.00	0	Window Type Envelope
	White Masking Tape 1 inch	DOST IMPROVE	NO	Shopping	1st & 3rd Quarter	N/A	1st & 3rd Quarter	1st & 3rd Quarter	GoP	250.00	250.00	0	White Masking Tape 1 inch
	Pen holder	DOST IMPROVE	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	750.00	750.00	0	Pen holder
	Push Pin	DOST IMPROVE	NO	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	750.00	750.00	0	Push Pin
	Book Ends	DOST IMPROVE	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	800.00	800.00	0	Book Ends
	Plastic fastener	DOST IMPROVE	NO	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	800.00	800.00	0	Plastic fastener
	A3 Paper- For LINAW	DOST IMPROVE	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	1,000.00	1,000.00	0	A3 Paper- For LINAW
	Board Paper A4	DOST IMPROVE	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	600.00	600.00	0	Board Paper A4
	Office Chair	DOST IMPROVE	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	12,000.00	12,000.00	0	Office Chair
	Humidifier	DOST IMPROVE	NO	NP-53.9 - Small Value Procurement	1st & 2nd Quarter	N/A	1st & 2nd Quarter	1st & 2nd Quarter	GoP	7,500.00	7,500.00	0	Humidifier
	Hard drive	DOST IMPROVE	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	4,890.00	4,890.00	0	Hard drive
	Projector	DOST IMPROVE	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	36,000.00	36,000.00	0	Projector
	Online Law Library	DOST IMPROVE	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	8,000.00	8,000.00	0	Online Law Library
	Polo Shirts	DOST IMPROVE	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	44,850.00	44,850.00	0	Polo Shirts
	Jacket	DOST IMPROVE	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	38,400.00	38,400.00	0	Jacket
	Groceries	DOST IMPROVE	NO	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	6,000.00	6,000.00	0	Groceries
	Bento meals	DOST IMPROVE	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	27,500.00	27,500.00	0	Bento meals
	Notary	DOST IMPROVE	NO	Direct Contracting ?	1st,2nd,3rd Quarter	N/A	1st,2nd,3rd Quarter	1st,2nd,3rd Quarter	GoP	600.00	600.00	0	Notary
	Project Technical Assistant IV @37,548/month x 9mos	DOST IMPROVE	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	1st,2nd,3rd Quarter	N/A	1st,2nd,3rd Quarter	1st,2nd,3rd Quarter	GoP	675,864.00	675,864.00	0	Project Technical Assistant IV @37,548/month x 9mos
	Project Technical Assistant I @27,811/mon x 9mos	DOST IMPROVE	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	1st,2nd,3rd Quarter	N/A	1st,2nd,3rd Quarter	1st,2nd,3rd Quarter	GoP	250,299.00	250,299.00	0	Project Technical Assistant I @27,811/mon x 9mos
	IP Consultant @80,000/month x 9mos	DOST IMPROVE	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	1st,2nd,3rd Quarter	N/A	1st,2nd,3rd Quarter	1st,2nd,3rd Quarter	GoP	720,000.00	720,000.00	0	IP Consultant @80,000/month x 9mos
	Project Leader @8,800/month x 9mos	DOST IMPROVE	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	1st,2nd,3rd Quarter	N/A	1st,2nd,3rd Quarter	1st,2nd,3rd Quarter	GoP	79,200.00	79,200.00	0	Project Leader @8,800/month x 9mos
	Project Staff Level 2 @6,000 x 9mos	DOST IMPROVE	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	1st,2nd,3rd Quarter	N/A	1st,2nd,3rd Quarter	1st,2nd,3rd Quarter	GoP	108,000.00	108,000.00	0	Project Staff Level 2 @6,000 x 9mos
	Resource Speaker	DOST IMPROVE	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	90,000.00	90,000.00	0	Resource Speaker

Technology Application and Promotion Institute (TAPI) Annual Procurement Plan for FY 2023 (Changes within the Second Semester)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Apple tree Hotel (CDO)	DOST IMPROVE	NO	NP-53.10 Lease of Real Property and Venue	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	38,070.00	38,070.00	0	Apple tree Hotel (CDO)
	air-fare (roundtrip) CDO	DOST IMPROVE	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	60,000.00	60,000.00	0	air-fare (roundtrip) CDO
	air-fare (roundtrip) Cebu	DOST IMPROVE	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	60,000.00	60,000.00	0	air-fare (roundtrip) Cebu
	Call Card, Globe	Legal Unit	NO	Direct Contracting	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter	GoP	20,400.00	20,400.00	0	Call Card, Globe
	Brown long envelope	Legal Unit	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	800.00	800.00	0	Brown long envelope
	Copy Paper, A4	Legal Unit	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	GoP	15,000.00	15,000.00	0	Copy Paper, A4
	Clear Book, Long, 20 sheets, refillable	Legal Unit	NO	NP-53.9 - Small Value Procurement	1st & 3rd Quarter	N/A			GoP	9,000.00	9,000.00	0	Clear Book, Long, 20 sheets, refillable
	Canon PIXMA GI-790 Color(Cyan, Magenta, Yellow)	Legal Unit	NO	NP-53.9 - Small Value Procurement	1st & 3rd Quarter	N/A	1st & 3rd Quarter	1st & 3rd Quarter	GoP	6,000.00	6,000.00	0	Canon PIXMA GI-790 Color(Cyan, Magenta, Yellow)
	Canon PIXMA GI-790 Color(Black)	Legal Unit	NO	NP-53.9 - Small Value Procurement	1st & 3rd Quarter	N/A	1st & 3rd Quarter	1st & 3rd Quarter	GoP	4,800.00	4,800.00	0	Canon PIXMA GI-790 Color(Black)
	Canon LBP Toner Cartridge, CE285A, Black	Legal Unit	NO	NP-53.9 - Small Value Procurement	1st & 3rd Quarter	N/A	1st & 3rd Quarter	1st & 3rd Quarter	GoP	16,000.00	16,000.00	0	Canon LBP Toner Cartridge, CE285A, Black
	Data filer (Arch Mechanism) 75mm x 230mm x 380mm	Legal Unit	NO	NP-53.9 - Small Value Procurement	1st & 3rd Quarter	N/A	1st & 3rd Quarter	1st & 3rd Quarter	GoP	1,000.00	1,000.00	0	Data filer (Arch Mechanism) 75mm x 230mm x 380mm
	Data File Folder, Black	Legal Unit	NO	NP-53.9 - Small Value Procurement	1st & 3rd Quarter	N/A	1st & 3rd Quarter	1st & 3rd Quarter	GoP	4,800.00	4,800.00	0	Data File Folder, Black
	Expanding Envelope, Plastic	Legal Unit	NO	NP-53.9 - Small Value Procurement	1st & 3rd Quarter	N/A	1st & 3rd Quarter	1st & 3rd Quarter	GoP	3,200.00	3,200.00	0	Expanding Envelope, Plastic
	Folder, Legal Size, Violet	Legal Unit	NO	NP-53.9 - Small Value Procurement	1st & 3rd Quarter	N/A	1st & 3rd Quarter	1st & 3rd Quarter	GoP	10,000.00	10,000.00	0	Folder, Legal Size, Violet
	Gel Pen, Refill	Legal Unit	NO	NP-53.9 - Small Value Procurement	1st & 3rd Quarter	N/A	1st & 3rd Quarter	1st & 3rd Quarter	GoP	500.00	500.00	0	Gel Pen, Refill .
	Gel Pen, Ballpoint 0.7	Legal Unit	NO	NP-53.9 - Small Value Procurement	1st & 3rd Quarter	N/A	1st & 3rd Quarter	1st & 3rd Quarter	GoP	1,000.00	1,000.00	0	Gel Pen, Ballpoint 0.7
	Gel Pen, Ballpoint 0.3	Legal Unit	NO	NP-53.9 - Small Value Procurement	1st & 3rd Quarter	N/A	1st & 3rd Quarter	1st & 3rd Quarter	GoP	2,000.00	2,000.00	0	Gel Pen, Ballpoint 0.3
	Highlighter, Yellow	Legal Unit	NO	NP-53.9 - Small Value Procurement	1st & 3rd Quarter	N/A	1st & 3rd Quarter	1st & 3rd Quarter	GoP	720.00	720.00	0	Highlighter, Yellow
	Legal Size, Copy Paper	Legal Unit	NO	NP-53.9 - Small Value Procurement	1st & 3rd Quarter	N/A	1st & 3rd Quarter	1st & 3rd Quarter	GoP	5,100.00	5,100.00	0	Legal Size, Copy Paper
	Mailing Envelope, Long	Legal Unit	NO	NP-53.9 - Small Value Procurement	1st & 3rd Quarter	N/A	1st & 3rd Quarter	1st & 3rd Quarter	GoP	900.00	900.00	0	Mailing Envelope, Long
	Notarial Book	Legal Unit	NO	NP-53.9 - Small Value Procurement	1st & 3rd Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	GoP	7,200.00	7,200.00	0	Notarial Book
	Notebook	Legal Unit	NO	NP-53.9 - Small Value Procurement	1st & 3rd Quarter	N/A	1st & 3rd Quarter	1st & 3rd Quarter	GoP	800.00	800.00	0	Notebook
	Pencil	Legal Unit	NO	NP-53.9 - Small Value Procurement	1st & 3rd Quarter	N/A	1st & 3rd Quarter	1st & 3rd Quarter	GoP	500.00	500.00	0	Pencil
	Photo Paper, A4	Legal Unit	NO	NP-53.9 - Small Value Procurement	1st & 3rd Quarter	N/A	1st & 3rd Quarter	1st & 3rd Quarter	GoP	2,000.00	2,000.00	0	Photo Paper, A4
	Plastic Folder, Legal	Legal Unit	NO	NP-53.9 - Small Value Procurement	1st & 3rd Quarter	N/A	1st & 3rd Quarter	1st & 3rd Quarter	GoP	1,500.00	1,500.00	0	Plastic Folder, Legal
	Plastic Folder, Legal Size, Violet	Legal Unit	NO	NP-53.9 - Small Value Procurement	1st & 3rd Quarter	N/A	1st & 3rd Quarter	1st & 3rd Quarter	GoP	650.00	650.00	0	Plastic Folder, Legal Size, Violet
	Paper Clip, Jumbo	Legal Unit	NO	NP-53.9 - Small Value Procurement	1st & 3rd Quarter	N/A	1st & 3rd Quarter	1st & 3rd Quarter	GoP	600.00	600.00	0	Paper Clip, Jumbo
	Paper clip small	Legal Unit	NO	NP-53.9 - Small Value Procurement	1st & 3rd Quarter	N/A	1st & 3rd Quarter	1st & 3rd Quarter	GoP	500.00	500.00	0	Paper clip small
	Paper Clip, Medium	Legal Unit	NO	NP-53.9 - Small Value Procurement	1st & 3rd Quarter	N/A	1st & 3rd Quarter	1st & 3rd Quarter	GoP	400.00	400.00	0	Paper Clip, Medium
	Post It Note, Size 4x4	Legal Unit	NO	NP-53.9 - Small Value Procurement	1st & 3rd Quarter	N/A	1st & 3rd Quarter	1st & 3rd Quarter	GoP	1,000.00	1,000.00	0	Post It Note, Size 4x4
	Post It Note, 0.6 x 2 inc	Legal Unit	NO	NP-53.9 - Small Value Procurement	1st & 3rd Quarter	N/A	1st & 3rd Quarter	1st & 3rd Quarter	GoP	1,000.00	1,000.00	0	Post It Note, 0.6 x 2 inc
	Stamp	Legal Unit	NO	NP-53.9 - Small Value Procurement	1st & 3rd Quarter	N/A	1st & 3rd Quarter	1st & 3rd Quarter	GoP	1,200.00	1,200.00	0	Stamp
	Scotch Tape, 1 inch	Legal Unit	NO	NP-53.9 - Small Value Procurement	1st & 3rd Quarter	N/A	1st & 3rd Quarter	1st & 3rd Quarter	GoP	1,000.00	1,000.00	0	Scotch Tape, 1 inch
	Staple Wire No. 35	Legal Unit	NO	NP-53.9 - Small Value Procurement	1st & 3rd Quarter	N/A	1st & 3rd Quarter	1st & 3rd Quarter	GoP	500.00	500.00	0	Staple Wire No. 35
	Sticker Paper, A4	Legal Unit	NO	NP-53.9 - Small Value Procurement	1st & 3rd Quarter	N/A	1st & 3rd Quarter	1st & 3rd Quarter	GoP	6,000.00	6,000.00	0	Sticker Paper, A4
	Sticky Note, 1/4	Legal Unit	NO	NP-53.9 - Small Value Procurement	1st & 3rd Quarter	N/A	1st & 3rd Quarter	1st & 3rd Quarter	GoP	2,000.00	2,000.00	0	Sticky Note, 1/4
	Toner 85A	Legal Unit	NO	NP-53.9 - Small Value Procurement	1st & 3rd Quarter	N/A	1st & 3rd Quarter	1st & 3rd Quarter	GoP	19,200.00	19,200.00	0	Toner 85A
	White Board Marker, Black	Legal Unit	NO	NP-53.9 - Small Value Procurement	1st & 3rd Quarter	N/A	1st & 3rd Quarter	1st & 3rd Quarter	GoP	750.00	750.00	0	White Board Marker, Black
	White Board Marker, Red	Legal Unit	NO	NP-53.9 - Small Value Procurement	1st & 3rd Quarter	N/A	1st & 3rd Quarter	1st & 3rd Quarter	GoP	750.00	750.00	0	White Board Marker, Red
	White Board Marker, Blue	Legal Unit	NO	NP-53.9 - Small Value Procurement	1st & 3rd Quarter	N/A	1st & 3rd Quarter	1st & 3rd Quarter	GoP	750.00	750.00	0	White Board Marker, Blue
	Push Pin	Legal Unit	NO	NP-53.9 - Small Value Procurement	1st & 3rd Quarter	N/A	1st & 3rd Quarter	1st & 3rd Quarter	GoP	750.00	750.00	0	Push Pin
	Book Ends	Legal Unit	NO	NP-53.9 - Small Value Procurement	1st & 3rd Quarter	N/A	1st & 3rd Quarter	1st & 3rd Quarter	GoP	1,200.00	1,200.00	0	Book Ends
	Plastic fastener	Legal Unit	NO	NP-53.9 - Small Value Procurement	1st & 3rd Quarter	N/A	1st & 3rd Quarter	1st & 3rd Quarter	GoP	800.00	800.00	0	Plastic fastener
	A3 Paper- For LINAW	Legal Unit	NO	NP-53.9 - Small Value Procurement	1st & 3rd Quarter	N/A	1st & 3rd Quarter	1st & 3rd Quarter	GoP	1,000.00	1,000.00	0	A3 Paper- For LINAW
	Board Paper A4	Legal Unit	NO	NP-53.9 - Small Value Procurement	1st & 3rd Quarter	N/A	1st & 3rd Quarter	1st & 3rd Quarter	GoP	600.00	600.00	0	Board Paper A4
	White board 36 inches x 18 inches	Legal Unit	NO	NP-53.9 - Small Value Procurement	1st & 3rd Quarter	N/A	1st & 3rd Quarter	1st & 3rd Quarter	GoP	4,000.00	4,000.00	0	White board 36 inches x 18 inches
	Plastic Comb binder Ring 50mm	Legal Unit	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	1,200.00	1,200.00	0	Plastic Comb binder Ring 50mm
	Double Sided Tape	Legal Unit	NO	NP-53.9 - Small Value Procurement	2nd & 3rd Quarter	N/A	2nd & 3rd Quarter	2nd & 3rd Quarter	GoP	492.00	492.00	0	Double Sided Tape
	Gel Pen	Legal Unit	NO	NP-53.9 - Small Value Procurement	2nd & 3rd Quarter	N/A	2nd & 3rd Quarter	2nd & 3rd Quarter	GoP	432.00	432.00	0	Gel Pen
	Highlighter pen	Legal Unit	NO	NP-53.9 - Small Value Procurement	2nd & 3rd Quarter	N/A	2nd & 3rd Quarter	2nd & 3rd Quarter	GoP	540.00	540.00	0	Highlighter pen
	Masking Tape 1 inches	Legal Unit	NO	NP-53.9 - Small Value Procurement	3rd quarter	N/A	3rd quarter	3rd quarter	GoP	420.00	420.00	0	Masking Tape 1 inches
	Masking Tape 1.5 inches	Legal Unit	NO	NP-53.9 - Small Value Procurement	3rd quarter	N/A	3rd quarter	3rd quarter	GoP	588.00	588.00	0	Masking Tape 1.5 inches
	Oslo Paper	Legal Unit	NO	NP-53.9 - Small Value Procurement	3rd quarter	N/A	3rd quarter	3rd quarter	GoP	600.00	600.00	0	Oslo Paper
	Pen Holder	Legal Unit	NO	NP-53.9 - Small Value Procurement	3rd quarter	N/A	3rd quarter	3rd quarter	GoP	1,200.00	1,200.00	0	Pen Holder
	Plastic Comb Binder Ring 10mm	Legal Unit	NO	NP-53.9 - Small Value Procurement	3rd quarter	N/A	3rd quarter	3rd quarter	GoP	450.00	450.00	0	Plastic Comb Binder Ring 10mm

Technology Application and Promotion Institute (TAPI) Annual Procurement Plan for FY 2023 (Changes within the Second Semester)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Plastic Comb Binder Ring 16mm	Legal Unit	NO	NP-53.9 - Small Value Procurement	3rd quarter	N/A	3rd quarter	3rd quarter	GoP	550.00	550.00	0	Plastic Comb Binder Ring 16mm
	Plastic Comb Binder Ring 6mm	Legal Unit	NO	NP-53.9 - Small Value Procurement	3rd quarter	N/A	3rd quarter	3rd quarter	GoP	350.00	350.00	0	Plastic Comb Binder Ring 6mm
	Sign Here flags	Legal Unit	NO	NP-53.9 - Small Value Procurement	3rd quarter	N/A	3rd quarter	3rd quarter	GoP	1,790.00	1,790.00	0	Sign Here flags
	Staple Remover (plier type)	Legal Unit	NO	NP-53.9 - Small Value Procurement	3rd quarter	N/A	3rd quarter	3rd quarter	GoP	400.00	400.00	0	Staple Remover (plier type)
	STAPLER STANDARD TYPE	Legal Unit	NO	NP-53.9 - Small Value Procurement	3rd quarter	N/A	3rd quarter	3rd quarter	GoP	1,200.00	1,200.00	0	STAPLER STANDARD TYPE
	Puncher 2 hole, heavy duty	Legal Unit	NO	NP-53.9 - Small Value Procurement	3rd quarter	N/A	3rd quarter	3rd quarter	GoP	250.00	250.00	0	Puncher 2 hole, heavy duty
	Token	Legal Unit	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	6,000.00	6,000.00	0	Token
	Swing type plug	Legal Unit	NO	NP-53.9 - Small Value Procurement	3rd quarter	N/A	3rd quarter	3rd quarter	GoP	200.00	200.00	0	Swing type plug
	Electrical Outlet	Legal Unit	NO	NP-53.9 - Small Value Procurement	3rd quarter	N/A	3rd quarter	3rd quarter	GoP	350.00	350.00	0	Electrical Outlet
	Dual way walk through store office window glass counter intercom speaker system	Legal Unit	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	GoP	5,500.00	5,500.00	0	Dual way walk through store office window glass counter intercom speaker system
	Mini Desk fan	Legal Unit	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	GoP	600.00	600.00	0	Mini Desk fan
	480GB SSD 2.5	Legal Unit	NO	NP-53.9 - Small Value Procurement	3rd quarter	N/A	3rd quarter	3rd quarter	GoP	14,000.00	14,000.00	0	480GB SSD 2.5
	APC UPS Battery Backup Surge Protector	Legal Unit	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	9,000.00	9,000.00	0	APC UPS Battery Backup Surge Protector
	Roll up banner	Legal Unit	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	4,000.00	4,000.00	0	Roll up banner
	Tarpaulin for roll up banner	Legal Unit	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	2,000.00	2,000.00	0	Tarpaulin for roll up banner
	Assorted Legal Books	Legal Unit	NO	NP-53.9 - Small Value Procurement	1st & 3rd Quarter	N/A	1st & 3rd Quarter	1st & 3rd Quarter	GoP	5,000.00	5,000.00	0	Assorted Legal Books
	Publication Fee	Legal Unit	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	GoP	140,000.00	140,000.00	0	Publication Fee
	Airline Tickets (for Mindanao cluster)	TIPD HANDA PILIPINAS	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd quarter	3rd quarter	GoP	234,000.00	234,000.00	0	Airline Tickets (for Mindanao cluster)
	Airline Tickets (for Visayas cluster)	TIPD HANDA PILIPINAS	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	250,000.00	250,000.00	0	Airline Tickets (for Visayas cluster)
	Writing Services	TIPD HANDA PILIPINAS	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	100,000.00	100,000.00	0	Writing Services
	Multimedia Services	TIPD HANDA PILIPINAS	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	120,000.00	120,000.00	0	Multimedia Services
	Rental, Fabrication including Installation, Hauling and Dismantling of Exhibit Materials for the Luzon Cluster of the 2023 HANDA PILIPINAS Expo	TIPD HANDA PILIPINAS	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	990,000.00	990,000.00	0	Rental, Fabrication including Installation, Hauling and Dismantling of Exhibit Materials for the Luzon Cluster of the 2023 HANDA PILIPINAS Expo
	Rental, Fabrication including Installation, Hauling and Dismantling of Exhibit Materials for the Mindanao Cluster of the 2023 HANDA PILIPINAS Expo	TIPD HANDA PILIPINAS	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	900,000.00	900,000.00	0	Rental, Fabrication including Installation, Hauling and Dismantling of Exhibit Materials for the Mindanao Cluster of the 2023 HANDA PILIPINAS Expo
	Rental, Fabrication including Installation, Hauling and Dismantling of Exhibit Materials for the Visayas Cluster of the 2023 HANDA PILIPINAS Expo	TIPD HANDA PILIPINAS	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	990,000.00	990,000.00	0	Rental, Fabrication including Installation, Hauling and Dismantling of Exhibit Materials for the Visayas Cluster of the 2023 HANDA PILIPINAS Expo
	Cell Cards @ P300	TIPD	NO	Direct Contracting	N/A	N/A	3rd-4th Quarter	3rd-4th Quarter	GoP	1,800.00	1,800.00	0	Cell Cards @ P300
	Cell Cards @ P100	TIPD	NO	Direct Contracting	N/A	N/A	3rd-4th Quarter	3rd-4th Quarter	GoP	1,200.00	1,200.00	0	Cell Cards @ P100
	BALLPEN, BLUE, fine retractable ball point rubber grip 0.7mm	TIPD	NO	Shopping	1st and 2nd Quarter	N/A	1st and 2nd Quarter	1st and 2nd Quarter	GoP	1,080.00	1,080.00		BALLPEN, BLUE, fine retractable ball point rubber grip 0.7mm
	BALLPEN, BLUE, ordinary	TIPD	NO	Shopping	1st and 2nd Quarter	N/A	1st and 2nd Quarter	1st and 2nd Quarter	GoP	640.00	640.00		BALLPEN, BLUE, ordinary
	CORRECTION TAPE, refillable	TIPD	NO	Shopping	1st and 2nd Quarter	N/A	1st and 2nd Quarter	1st and 2nd Quarter	GoP	182.60	182.60		CORRECTION TAPE, refillable
	CORRECTION TAPE, refill set of 10	TIPD	NO	Shopping	1st and 2nd Quarter	N/A	1st and 2nd Quarter	1st and 2nd Quarter	GoP	1,200.00	1,200.00		CORRECTION TAPE, refill set of 10
	DATA FILE BOX, with lid (blue)	TIPD	NO	Shopping	3rd to 4th Quarter	N/A	3rd to 4th Quarter	3rd to 4th Quarter	GoP	7,000.00	7,000.00		DATA FILE BOX, with lid (blue)
	ARCH FILE	TIPD	NO	Shopping	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	750.00	750.00		ARCH FILE
	DATA FILE box, made of chipboard, with closed ends	TIPD	NO	Shopping	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	GoP	2,093.00	2,093.00		DATA FILE box, made of chipboard, with closed ends
	ENVELOPE, stationary	TIPD	NO	Shopping	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	375.00	375.00		ENVELOPE, stationary
	FURNITURE CLEANER, aerosol type, 300ml	TIPD	NO	Shopping	1st, 2nd & 4th Quarter	N/A	1st, 2nd & 4th Quarter	1st, 2nd & 4th Quarter	GoP	810.00	810.00		FURNITURE CLEANER, aerosol type, 300ml
	FASTENER, PLASTIC	TIPD	NO	Shopping	1st and 2nd Quarter	N/A	1st and 2nd Quarter	1st and 2nd Quarter	GoP	280.00	280.00		FASTENER, PLASTIC
	FILE ORGANIZER, expanding plastic 12 pockets	TIPD	NO	NP-53.9 - Small Value Procurement	1st to -3rd quarter	N/A	1st to -3rd quarter	1st to -3rd quarter	GoP	1,059.15	1,059.15		FILE ORGANIZER, expanding plastic 12 pockets
	LETTERHEAD TAPI A4	TIPD	NO	NP-53.9 - Small Value Procurement	2nd to 4th Quarter	N/A	2nd to 4th Quarter	2nd to 4th Quarter	GoP	12,000.00	12,000.00		LETTERHEAD TAPI A4
	LETTERHEAD ENVELOPE, Mailing 500 per box	TIPD	NO	NP-53.9 - Small Value Procurement	2nd to 4th Quarter	N/A	2nd to 4th Quarter	2nd to 4th Quarter	GoP	8,400.00	8,400.00		LETTERHEAD ENVELOPE, Mailing 500 per box
	NOTEBOOK	TIPD	NO	NP-53.9 - Small Value Procurement	1st, 3rd to 4th Qtr	N/A	1st, 3rd to 4th Qtr	1st, 3rd to 4th Qtr	GoP	600.00	600.00		NOTEBOOK
	"Sign Here" Tab	TIPD	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	GoP	3,500.00	3,500.00		"Sign Here" Tab
	INK, BT5000 - magenta	TIPD	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	4,000.00	4,000.00		INK, BT5000 - magenta
	INK, BT5000 - cyan	TIPD	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	4,000.00	4,000.00		INK, BT5000 - cyan

Technology Application and Promotion Institute (TAPI) Annual Procurement Plan for FY 2023 (Changes within the Second Semester)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	INK, BTS000 - yellow	TIPD	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	4,000.00	4,000.00		INK, BTS000 - yellow
	INK, BTD60 - black	TIPD	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	4,000.00	4,000.00		INK, BTD60 - black
	PRINTER, All-in-one	TIPD	NO	Shopping	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	16,000.00	16,000.00		PRINTER, All-in-one
	SSD 1TB 2.5" for Desktop	TIPD	NO	Shopping	3rd Quarter	N/A	4th Quarter	4th Quarter	GoP	4,000.00	4,000.00		SSD 1TB 2.5" for Desktop
	Paper Multicopy 80 gsm A4	TIPD	NO	Shopping	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	15,000.00	15,000.00		Paper Multicopy 80 gsm A4
	ID Lace and Plastic Jacket	NYSTIF	NO	NP-53.9 - Small Value Procurement	Sept-Oct 2023	N/A	Sept-Oct 2023	Sept-Oct 2023	GoP	60,000.00	60,000.00	0	ID Lace and Plastic Jacket
	Safety Pin 100 pcs per box	NYSTIF	NO	NP-53.9 - Small Value Procurement	Sept-Oct 2023	N/A	Sept-Oct 2023	Sept-Oct 2023	GoP	600.00	600.00	0	Safety Pin 100 pcs per box
	Laminating pouch 65 x 95 mm	NYSTIF	NO	NP-53.9 - Small Value Procurement	Sept-Oct 2023	N/A	Sept-Oct 2023	Sept-Oct 2023	GoP	1,000.00	1,000.00	0	Laminating pouch 65 x 95 mm
	Personalized medals with frame	NYSTIF	NO	NP-53.9 - Small Value Procurement	Sept-Oct 2023	N/A	Sept-Oct 2023	Sept-Oct 2023	GoP	48,000.00	48,000.00	0	Personalized medals with frame
	Certificate Holder	NYSTIF	NO	NP-53.9 - Small Value Procurement	Sept-Oct 2023	N/A	Sept-Oct 2023	Sept-Oct 2023	GoP	2,200.00	2,200.00	0	Certificate Holder
	Sticker on Sitra Board of Mock Check	NYSTIF	NO	NP-53.9 - Small Value Procurement	Sept-Oct 2023	N/A	Sept-Oct 2023	Sept-Oct 2023	GoP	8,400.00	8,400.00	0	Sticker on Sitra Board of Mock Check
	Hotel Accommodation, NYSTIF	NYSTIF	NO	NP-53.9 - Small Value Procurement	Sept-Oct 2023	N/A	Sept-Oct 2023	Sept-Oct 2023	GoP	75,000.00	75,000.00	0	Hotel Accommodation, NYSTIF
	Food for the meetings/ingress/egress	NYSTIF	NO	NP-53.9 - Small Value Procurement	Sept-Oct 2023	N/A	Sept-Oct 2023	Sept-Oct 2023	GoP	76,000.00	76,000.00	0	Food for the meetings/ingress/egress
	Food for the conduct of event	NYSTIF	NO	NP-53.9 - Small Value Procurement	Sept-Oct 2023	N/A	Sept-Oct 2023	Sept-Oct 2023	GoP	30,000.00	30,000.00	0	Food for the conduct of event
	Plane fare (local) Travelling expenses	NYSTIF	NO	NP-53.9 - Small Value Procurement	Sept-Oct 2023	N/A	Sept-Oct 2023	Sept-Oct 2023	GoP	64,000.00	64,000.00	0	Plane fare (local) Travelling expenses
	Mobile Cellcards / Subscription (Operational Use)	TIPD-MAP	NO	Direct Contracting	N/A	N/A	1st to 4th Qtr	1st to 4th Qtr	GoP	6,000.00	6,000.00	0	Mobile Cellcards / Subscription (Operational Use)
	Mobile Cellcards / Subscription (Operational Use)	TIPD-MAP	NO	Direct Contracting	N/A	N/A	1st to 4th Qtr	1st to 4th Qtr	GoP	54,000.00	54,000.00	0	Mobile Cellcards / Subscription (Operational Use)
	Airfare (Roundtrip Ticket for Manila to Iloilo)	TIPD-MAP	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	144,000.00	144,000.00	0	Airfare (Roundtrip Ticket for Manila to Iloilo)
	Tokens for Events (Php 300/item/pax x 100 pax x 1 event)	TIPD-MAP	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	30,000.00	30,000.00	0	Tokens for Events (Php 300/item/pax x 100 pax x 1 event)
	Tokens for Partnership Hunt: Corporate Jacket for inventors @2000/pc *12 pcs. (with embroidery of MAP logo)	TIPD-MAP	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	24,000.00	24,000.00	0	Tokens for Partnership Hunt: Corporate Jacket for inventors @2000/pc *12 pcs. (with embroidery of MAP logo)
	Customized Tote Bag, Black or White Canvas, with print	TIPD-MAP	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	25,000.00	25,000.00	0	Customized Tote Bag, Black or White Canvas, with print
	Cutomized/Personalized Pens	TIPD-MAP	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	10,000.00	10,000.00	0	Cutomized/Personalized Pens
	Customized/Personalized Notebook	TIPD-MAP	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	25,000.00	25,000.00	0	Customized/Personalized Notebook
	Customized Notepad, 50 sheets per pad, with text print	TIPD-MAP	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	5,000.00	5,000.00	0	Customized Notepad, 50 sheets per pad, with text print
	Online Market Database (annual subscription)	TIPD-MAP	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	3rd Quarter	3rd Quarter	GoP	107,280.00	107,280.00	0	Online Market Database (annual subscription)
	Online Survey Platform	TIPD-MAP	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	86,445.00	86,445.00	0	Online Survey Platform
	FB Boosting	TIPD-MAP	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	4th Quarter	4th Quarter	GoP	20,000.00	20,000.00	0	FB Boosting
	Printing and Binding Trifold Brochure (100pcs/technology *4 technologies)	TIPD-MAP	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	36,000.00	36,000.00	0	Printing and Binding Trifold Brochure (100pcs/technology *4 technologies)
	Printing and Binding Sell Sheets/Product Briefer with folder (100 pcs/technology *4 technologies) 1 folder per 1 pc sell sheet	TIPD-MAP	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	54,000.00	54,000.00	0	Printing and Binding Sell Sheets/Product Briefer with folder (100 pcs/technology *4 technologies) 1 folder per 1 pc sell sheet
	Printing and Binding Roll-up Banners (Tarpaulin only) Quantity: 4 pcs (with one specific design for each roll up banner) Size: 3ft width x 6ft height (portrait orientation)	TIPD-MAP	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	3,600.00	3,600.00	0	Printing and Binding Roll-up Banners (Tarpaulin only) Quantity: 4 pcs (with one specific design for each roll up banner) Size: 3ft width x 6ft height (portrait orientation)
	Printing and Binding of Marketing Plans (5 reports x 2 copies/report)	TIPD-MAP	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	36,400.00	36,400.00	0	Printing and Binding of Marketing Plans (5 reports x 2 copies/report)
	Food for the Pitching Activity for the Foldable Crutch	TIPD-MAP	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	12,750.00	12,750.00	0	Food for the Pitching Activity for the Foldable Crutch
	Food for the Pitching Activity for the TyresQ in NCR	TIPD-MAP	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	12,750.00	12,750.00	0	Food for the Pitching Activity for the TyresQ in NCR
	Food for the Pitching Activity for the TyresQ in Iloilo	TIPD-MAP	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	25,500.00	25,500.00	0	Food for the Pitching Activity for the TyresQ in Iloilo
	Food for the Pitching Activity for the GETS	TIPD-MAP	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	12,750.00	12,750.00	0	Food for the Pitching Activity for the GETS
	Food for the Pitching Activity for the Make-roscope	TIPD-MAP	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	12,750.00	12,750.00	0	Food for the Pitching Activity for the Make-roscope
	Food for one-on-one meetings	TIPD-MAP	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	11,875.00	11,875.00	0	Food for one-on-one meetings
	Endorsement of Marketing Plans @1100/pax x 80pax	TIPD-MAP	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	88,000.00	88,000.00	0	Endorsement of Marketing Plans @1100/pax x 80pax

Technology Application and Promotion Institute (TAPI) Annual Procurement Plan for FY 2023 (Changes within the Second Semester)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Lease of Venue for Various Pitching Activities for Foldable Crutch within Bicutan, Taguig, for 10pax capacity	TIPD-MAP	NO	NP-53.10 Lease of Real Property and Venue	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	20,000.00	20,000.00	0	Lease of Venue for Various Pitching Activities for Foldable Crutch within Bicutan, Taguig, for 10pax capacity
	Lease of Venue for Various Pitching Activities for TyresQ in NCR	TIPD-MAP	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	4th Quarter	4th Quarter	GoP	20,000.00	20,000.00	0	Lease of Venue for Various Pitching Activities for TyresQ in NCR
	Lease of Venue for Various Pitching Activities for TyresQ in Iloilo	TIPD-MAP	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	4th Quarter	4th Quarter	GoP	20,000.00	20,000.00	0	Lease of Venue for Various Pitching Activities for TyresQ in Iloilo
	Lease of Venue for Various Pitching Activities for GETS in NCR	TIPD-MAP	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	4th Quarter	4th Quarter	GoP	20,000.00	20,000.00	0	Lease of Venue for Various Pitching Activities for GETS in NCR
	Lease of Venue for Various Pitching Activities for Make-roscope with 30 pax capacity in Makati	TIPD-MAP	NO	NP-53.10 Lease of Real Property and Venue	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	20,000.00	20,000.00	0	Lease of Venue for Various Pitching Activities for Make-roscope with 30 pax capacity in Makati
	Lease of Venue for Endorsement of Marketing Plans	TIPD-MAP	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	4th Quarter	4th Quarter	GoP	20,000.00	20,000.00	0	Lease of Venue for Endorsement of Marketing Plans
	Mobile cellcards (PAO operational use)	TIPD-PAO	NO	Direct Contracting (?)	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter	GoP	1,500.00	1,500.00	0	Mobile cellcards (PAO operational use)
	Writing Services	TIPD-ACUn	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	3rd Quarter	3rd Quarter	GoP	40,000.00	40,000.00	0	Writing Services
	Video Editing Services	TIPD-ACUn	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	3rd Quarter	3rd Quarter	GoP	162,462.99	162,462.99	0	Video Editing Services
	Graphic Design Services	TIPD-ACUn	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	3rd Quarter	3rd Quarter	GoP	50,000.00	50,000.00	0	Graphic Design Services
	Music Scoring and Live Performance Services	TIPD-ACUn	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	3rd Quarter	3rd Quarter	GoP	103,000.00	103,000.00	0	Music Scoring and Live Performance Services
	Printing expenses (brochures, tarpaulin, banners, etc.) for Call for Proposals and Technopreneurship Program promotion	TIPD-ACUn	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	16,210.01	16,210.01	0	Printing expenses (brochures, tarpaulin, banners, etc.) for Call for Proposals and Technopreneurship Program promotion
	Eco Bag	TIPD-ACUn	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	4,125.00	4,125.00	0	Eco Bag
	Customized notebook P1/Pixel Yarn (80 leaves)	TIPD-ACUn	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	3,600.00	3,600.00	0	Customized notebook P1/Pixel Yarn (80 leaves)
	Acrylic Brochure Holder A6	TIPD-ACUn	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	2,500.00	2,500.00	0	Acrylic Brochure Holder A6
	XLR female to mini jack cable	TIPD-ACUn	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	1,500.00	1,500.00	0	XLR female to mini jack cable
	Wireless Mic System	TIPD-ACUn	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	20,000.00	20,000.00	0	Wireless Mic System
	Clip-on lavalier mic	TIPD-ACUn	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	4,000.00	4,000.00	0	Clip-on lavalier mic
	Other non-common-use supplies	TIPD-ACUn	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	2,560.47	2,560.47	0	Other non-common-use supplies
	Travelling expense (writeshop)	TIPD-ACUn	NO	NP-53.9 - Small Value Procurement	1st & 2nd Qtr	N/A	1st & 2nd Qtr	1st & 2nd Qtr	GoP	325,177.00	325,177.00	0	Travelling expense (writeshop)
	Venue Rental (writeshops)/Representation	TIPD-ACUn	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st Quarter	1st Quarter	GoP	68,750.00	68,750.00	0	Venue Rental (writeshops)/Representation
	Venue Rental (culminating activity)/Representation	TIPD-ACUn	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	3rd Quarter	3rd Quarter	GoP	150,000.00	150,000.00	0	Venue Rental (culminating activity)/Representation
	Postage / Delivery of tokens	TIPD-ACUn	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	5,000.00	5,000.00	0	Postage / Delivery of tokens
	FB Boosting (March to December 2023)	TIPD-ACUn	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter	GoP	50,000.00	50,000.00	0	FB Boosting (March to December 2023)
	Google Ads (March to December 2023)	TIPD-ACUn	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter	GoP	15,784.54	15,784.54	0	Google Ads (March to December 2023)
	Tokens (for Influencers, Facilitators, PR partners) for writeshops and call for proposals	TIPD-ACUn	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	14,000.00	14,000.00	0	Tokens (for Influencers, Facilitators, PR partners) for writeshops and call for proposals
	Ballpen -Tokens for culminating activity	TIPD-ACUn	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	2,400.00	2,400.00	0	Ballpen -Tokens for culminating activity
	Tumbler- Tokens for culminating activity	TIPD-ACUn	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	12,000.00	12,000.00	0	Tumbler- Tokens for culminating activity
	Note-taking pads (60 sheets) - Tokens for culminating activity	TIPD-ACUn	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	5,760.00	5,760.00	0	Note-taking pads (60 sheets) - Tokens for culminating activity
	Tote Bags- Tokens for culminating activity	TIPD-ACUn	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	6,900.00	6,900.00	0	Tote Bags- Tokens for culminating activity
	Umbrella (automatic-2-fold) - Tokens for culminating activity	TIPD-ACUn	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	10,500.00	10,500.00	0	Umbrella (automatic-2-fold) - Tokens for culminating activity
	Creative asset subscription	TIPD-ACUn	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	3rd to 4th Quarter	3rd to 4th Quarter	GoP	11,400.00	11,400.00	0	Creative asset subscription
	Design platform subscription	TIPD-ACUn	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	2nd to 4th Quarter	2nd to 4th Quarter	GoP	3,591.00	3,591.00	0	Design platform subscription
	Visual organizer subscription	TIPD-ACUn	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	3rd to 4th Quarter	3rd to 4th Quarter	GoP	5,040.00	5,040.00	0	Visual organizer subscription
	Projection Mapping Services	TIPD-ACUn	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	3rd Quarter	3rd Quarter	GoP	230,000.00	230,000.00	0	Projection Mapping Services
	Lights and Sounds Services	TIPD-ACUn	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	50,000.00	50,000.00	0	Lights and Sounds Services
	Printing of Cover and Binding of Business Plan	TIPD-ACUI	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	23,400.00	23,400.00	0	Printing of Cover and Binding of Business Plan
	Special Paper, assorted color (for paper plane) 28-1/4" x 39-3/4"	TIPD-ACUI	NO	NP-53.9 - Small Value Procurement	3rd quarter	N/A	3rd quarter	3rd quarter	GoP	14,870.00	14,870.00	0	Special Paper, assorted color (for paper plane) 28-1/4" x 39-3/4"
	Artwork Exhibit Display Stand	TIPD-ACUI	NO	NP-53.9 - Small Value Procurement	3rd quarter	N/A	3rd quarter	3rd quarter	GoP	12,000.00	12,000.00	0	Artwork Exhibit Display Stand

Technology Application and Promotion Institute (TAPI) Annual Procurement Plan for FY 2023 (Changes within the Second Semester)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Artwork Exhibit Display light	TIPD-ACUi	NO	NP-53.9 - Small Value Procurement	3rd quarter	N/A	3rd quarter	3rd quarter	GoP	8,000.00	8,000.00	0	Artwork Exhibit Display light
	Customized Neon Lights	TIPD-ACUi	NO	NP-53.9 - Small Value Procurement	3rd quarter	N/A	3rd quarter	3rd quarter	GoP	10,000.00	10,000.00	0	Customized Neon Lights
	Centerpiece components and accesories i.e bulb, wires, electrical wires, wood, paint, glue,etc.	TIPD-ACUi	NO	NP-53.9 - Small Value Procurement	3rd quarter	N/A	3rd quarter	3rd quarter	GoP	45,700.00	45,700.00	0	Centerpiece components and accesories i.e bulb, wires, electrical wires, wood, paint, glue,etc.
	Wireless Mini Lavalier Microphone	TIPD-ACUi	NO	NP-53.9 - Small Value Procurement	3rd quarter	N/A	3rd quarter	3rd quarter	GoP	2,000.00	2,000.00	0	Wireless Mini Lavalier Microphone
	Frame (Souvenir Poster) A3	TIPD-ACUi	NO	NP-53.9 - Small Value Procurement	3rd quarter	N/A	3rd quarter	3rd quarter	GoP	5,500.00	5,500.00	0	Frame (Souvenir Poster) A3
	Customized Medal	TIPD-ACUi	NO	NP-53.9 - Small Value Procurement	3rd quarter	N/A	3rd quarter	3rd quarter	GoP	25,500.00	25,500.00	0	Customized Medal
	Reflectorized Carpet	TIPD-ACUi	NO	NP-53.9 - Small Value Procurement	3rd quarter	N/A	3rd quarter	3rd quarter	GoP	45,000.00	45,000.00	0	Reflectorized Carpet
	Note taking app/ Story board/ Visual project management designed for creatives	TIPD-ACUi	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	GoP	7,909.00	7,909.00	0	Note taking app/ Story board/ Visual project management designed for creatives
	graphic design / photo lay-out application (CANVA)	TIPD-ACUi	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	GoP	3,321.89	3,321.89	0	graphic design / photo lay-out application (CANVA)
	Gmail additional storage (technicom gmail)	TIPD-ACUi	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	GoP	5,321.69	5,321.69	0	Gmail additional storage (technicom gmail)
	Gmail additional storage (ACU-I gmail)	TIPD-ACUi	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	GoP	4,354.11	4,354.11	0	Gmail additional storage (ACU-I gmail)
	Token for host (webinar 2k per host)-GC	TIPD-ACUi	NO	NP-53.9 - Small Value Procurement	1st Qtr	N/A	1st Qtr	1st Qtr	GoP	6,000.00	6,000.00	0	Token for host (webinar 2k per host)-GC
	Token (facilitator/ resource person - NCR) - GC	TIPD-ACUi	NO	NP-53.9 - Small Value Procurement	1st Qtr	N/A	1st Qtr	1st Qtr	GoP	9,000.00	9,000.00	0	Token (facilitator/ resource person - NCR) - GC
	Token for participants (personalized Notebook)	TIPD-ACUi	NO	NP-53.9 - Small Value Procurement	1st Qtr	N/A	1st Qtr	1st Qtr	GoP	28,800.00	28,800.00	0	Token for participants (personalized Notebook)
	Envelope Bag (Token)	TIPD-ACUi	NO	NP-53.9 - Small Value Procurement	1st Qtr	N/A	1st Qtr	1st Qtr	GoP	1,440.00	1,440.00	0	Envelope Bag (Token)
	Tote Bag (Kit) (Token)	TIPD-ACUi	NO	NP-53.9 - Small Value Procurement	1st Qtr	N/A	1st Qtr	1st Qtr	GoP	11,400.00	11,400.00	0	Tote Bag (Kit) (Token)
	Notebook (Token)	TIPD-ACUi	NO	NP-53.9 - Small Value Procurement	1st Qtr	N/A	1st Qtr	1st Qtr	GoP	3,600.00	3,600.00	0	Notebook (Token)
	Token for Performers (GC)	TIPD-ACUi	NO	NP-53.9 - Small Value Procurement	3rd Qtr	N/A	3rd Qtr	3rd Qtr	GoP	28,000.00	28,000.00	0	Token for Performers (GC)
	Token for Fabricator of Centerpiece (GC)	TIPD-ACUi	NO	NP-53.9 - Small Value Procurement	3rd Qtr	N/A	3rd Qtr	3rd Qtr	GoP	4,000.00	4,000.00	0	Token for Fabricator of Centerpiece (GC)
	Tarpaulin Printing (Zamboanga Inventouring)	TIPD-ACUi	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	390.00	390.00	0	Tarpaulin Printing (Zamboanga Inventouring)
	Tarpaulin Printing (CAR Inventouring)	TIPD-ACUi	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	420.00	420.00	0	Tarpaulin Printing (CAR Inventouring)
	Printing of Logo (tote bag)	TIPD-ACUi	NO	NP-53.9 - Small Value Procurement	1st & 2nd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	3,600.00	3,600.00	0	Printing of Logo (tote bag)
	Roll-up banner	TIPD-ACUi	NO	NP-53.9 - Small Value Procurement	1st & 2nd Quarter	N/A	1st & 2nd Quarter	1st & 2nd Quarter	GoP	3,000.00	3,000.00	0	Roll-up banner
	Brochure, Souvenir Program (NEDA Event)	TIPD-ACUi	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	14,910.00	14,910.00	0	Brochure, Souvenir Program (NEDA Event)
	Brochure, Souvenir Program (Culminating Activity)	TIPD-ACUi	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	65,100.00	65,100.00	0	Brochure, Souvenir Program (Culminating Activity)
	Sintra Board Standee	TIPD-ACUi	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	7,000.00	7,000.00	0	Sintra Board Standee
	Roll-up banner for docu film poster	TIPD-ACUi	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	2,000.00	2,000.00	0	Roll-up banner for docu film poster
	Printing of Souvenir Poster	TIPD-ACUi	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	1,350.00	1,350.00	0	Printing of Souvenir Poster
	Fog Machine	TIPD-ACUi	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	15,000.00	15,000.00	0	Fog Machine
	Confetti Machine	TIPD-ACUi	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	15,000.00	15,000.00	0	Confetti Machine
	Vehicle Rental (Performers)	TIPD-ACUi	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	15,000.00	15,000.00	0	Vehicle Rental (Performers)
	LED Wall	TIPD-ACUi	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	26,400.00	26,400.00	0	LED Wall
	Venue (Culminating Event)	TIPD-ACUi	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	3rd Quarter	3rd Quarter	GoP	174,642.00	174,642.00	0	Venue (Culminating Event)
	Venue (NCR Writeshop)	TIPD-ACUi	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st Quarter	1st Quarter	GoP	120,000.00	120,000.00	0	Venue (NCR Writeshop)
	Venue (Catanduanes Writeshop)	TIPD-ACUi	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	2nd Quarter	2nd Quarter	GoP	100,500.00	100,500.00	0	Venue (Catanduanes Writeshop)
	Venue (Baguio Writeshop)	TIPD-ACUi	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st Quarter	1st Quarter	GoP	84,000.00	84,000.00	0	Venue (Baguio Writeshop)
	Social Media Boosting (fb boosting)	TIPD-ACUi	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	3rd Quarter	3rd Quarter	GoP	14,000.00	14,000.00	0	Social Media Boosting (fb boosting)
	Emcee/Host	TIPD-ACUi	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	3rd Quarter	3rd Quarter	GoP	25,000.00	25,000.00	0	Emcee/Host
	Videographer	TIPD-ACUi	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	3rd Quarter	3rd Quarter	GoP	25,000.00	25,000.00	0	Videographer
	Video Production and Editing Service for Regional Proposal Writeshops	TIPD-ACUi	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	3rd Quarter	3rd Quarter	GoP	184,400.00	184,400.00	0	Video Production and Editing Service for Regional Proposal Writeshops
	Video Production and Video Editing of Explainer Video	TIPD-ACUi	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	3rd Quarter	3rd Quarter	GoP	85,000.00	85,000.00	0	Video Production and Video Editing of Explainer Video
	Video Production and Editing Service	TIPD-ACUi	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	3rd Quarter	3rd Quarter	GoP	30,000.00	30,000.00	0	Video Production and Editing Service
	Graphic artist	TIPD-ACUi	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	3rd Quarter	3rd Quarter	GoP	150,000.00	150,000.00	0	Graphic artist
	Artist/ Speaker	TIPD-ACUi	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	3rd Quarter	3rd Quarter	GoP	10,000.00	10,000.00	0	Artist/ Speaker
	Performers	TIPD-ACUi	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	3rd Quarter	3rd Quarter	GoP	72,500.00	72,500.00	0	Performers

Technology Application and Promotion Institute (TAPI) Annual Procurement Plan for FY 2023 (Changes within the Second Semester)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Event Designer	TIPD-ACUi	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	3rd Quarter	3rd Quarter	GoP	300,000.00	300,000.00	0	Event Designer
	Zamboanga Travel	TIPD-ACUi	NO	NP-53.9 - Small Value Procurement	1st Qtr	N/A	1st Qtr	1st Qtr	GoP	125,693.00	125,693.00	0	Zamboanga Travel
	Baguio Travel	TIPD-ACUi	NO	NP-53.9 - Small Value Procurement	1st Qtr	N/A	1st Qtr	1st Qtr	GoP	47,228.00	47,228.00	0	Baguio Travel
	Catanduanes Travel	TIPD-ACUi	NO	NP-53.9 - Small Value Procurement	2nd Qtr	N/A	2nd Qtr	2nd Qtr	GoP	128,484.00	128,484.00	0	Catanduanes Travel
	Hotel Accomodation (2 nights)	TIPD-ACUi	NO	NP-53.9 - Small Value Procurement	3rd Qtr	N/A	3rd Quarter	3rd Quarter	GoP	24,000.00	24,000.00	0	Hotel Accomodation (2 nights)
	Transportation and Hauling	TIPD-ACUi	NO	NP-53.9 - Small Value Procurement	3rd Qtr	N/A	3rd Quarter	3rd Quarter	GoP	10,000.00	10,000.00	0	Transportation and Hauling
	Catering Services	TIPD-ACUi	NO	NP-53.9 - Small Value Procurement	3rd Qtr	N/A	3rd Quarter	3rd Quarter	GoP	50,000.00	50,000.00	0	Catering Services
	Food for the ingress and egress	TIPD-ACUi	NO	NP-53.9 - Small Value Procurement	3rd Qtr	N/A	3rd Quarter	3rd Quarter	GoP	10,000.00	10,000.00	0	Food for the ingress and egress
	Food of the performers	TIPD-ACUi	NO	NP-53.9 - Small Value Procurement	3rd Qtr	N/A	3rd Quarter	3rd Quarter	GoP	10,000.00	10,000.00	0	Food of the performers
	Celebratory wine	TIPD-ACUi	NO	NP-53.9 - Small Value Procurement	3rd Qtr	N/A	3rd Quarter	3rd Quarter	GoP	6,000.00	6,000.00	0	Celebratory wine
	Bottled Water	TIPD-ACUi	NO	NP-53.9 - Small Value Procurement	3rd Qtr	N/A	3rd Quarter	3rd Quarter	GoP	1,500.00	1,500.00	0	Bottled Water
	USB Flash Drive, 64GB	TIPD-ISTE	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	4,000.00	4,000.00	0	USB Flash Drive, 64GB
	Name stamp	TIPD-ISTE	NO	NP-53.9 - Small Value Procurement	1st & 2nd Quarter	N/A	1st & 2nd Quarter	1st & 2nd Quarter	GoP	1,000.00	1,000.00	0	Name stamp
	TAPI LETTERHEAD, A4	TIPD-ISTE	NO	NP-53.9 - Small Value Procurement	1st & 3rd Quarter	N/A	1st & 3rd Quarter	1st & 3rd Quarter	GoP	7,000.00	7,000.00	0	TAPI LETTERHEAD, A4
	Digital meter	TIPD-ISTE	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	5,000.00	5,000.00	0	Digital meter
	Color Laser Printer	TIPD-ISTE	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	49,999.00	49,999.00	0	Color Laser Printer
	Zoom application 5 host with 1 webinar (1 year subscription)	TIPD-ISTE	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st Quarter	1st Quarter	GoP	240,000.00	240,000.00	0	Zoom application 5 host with 1 webinar (1 year subscription)
	Adobe Acrobat Pro	TIPD-ISTE	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	3rd Quarter	3rd Quarter	GoP	5,982.00	5,982.00	0	Adobe Acrobat Pro
	Social Media boosting	TIPD-ISTE	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	2nd to 3rd Quarter	2nd to 3rd Quarter	GoP	47,600.00	47,600.00	0	Social Media boosting
	Emailing Tool	TIPD-ISTE	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	3rd Quarter	3rd Quarter	GoP	2,500.00	2,500.00	0	Emailing Tool
	Personalized Token, NSTW	TIPD-ISTE	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	15,000.00	15,000.00	0	Personalized Token, NSTW
	Personalized Medals	TIPD-ISTE	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	130,000.00	130,000.00	0	Personalized Medals
	Medal Moulde	TIPD-ISTE	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	8,000.00	8,000.00	0	Medal Moulde
	Personalized Trophies	TIPD-ISTE	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	11,700.00	11,700.00	0	Personalized Trophies
	Personalized Plaques	TIPD-ISTE	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	23,400.00	23,400.00	0	Personalized Plaques
	ALKALINE WATER, 5 Gal	TIPD-ISTE	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	GoP	6,300.00	6,300.00	0	ALKALINE WATER, 5 Gal
	ASSORTED GROCERIES	TIPD-ISTE	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	GoP	20,000.00	20,000.00	0	ASSORTED GROCERIES
	PAINT, white	TIPD-ISTE	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	1,000.00	1,000.00	0	PAINT, white
	PAINT, red/blue/black	TIPD-ISTE	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	1,000.00	1,000.00	0	PAINT, red/blue/black
	PAINT BRUSH	TIPD-ISTE	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	160.00	160.00	0	PAINT BRUSH
	POLO-SHIRT, NSTW	TIPD-ISTE	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	49,500.00	49,500.00	0	POLO-SHIRT, NSTW
	artificial plants	TIPD-ISTE	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	5,000.00	5,000.00	0	artificial plants
	Live plants	TIPD-ISTE	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	10,000.00	10,000.00	0	Live plants
	Headphones	TIPD-ISTE	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	5,994.00	5,994.00	0	Headphones
	Tarpaulin Printing/Streamers	TIPD-ISTE	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	50,000.00	50,000.00	0	Tarpaulin Printing/Streamers
	Printing of Flyers/Brochures	TIPD-ISTE	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	152,000.00	152,000.00	0	Printing of Flyers/Brochures
	NIW Printing and Binding	TIPD-ISTE	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	30,000.00	30,000.00	0	NIW Printing and Binding
	Token for Speaker	TIPD-ISTE	NO	NP-53.9 - Small Value Procurement	3rd to 4th Quarter	N/A	3rd to 4th Quarter	3rd to 4th Quarter	GoP	50,000.00	50,000.00	0	Token for Speaker
	Writing Services for Gawad Alunig x Dalumat	TIPD-ISTE	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	2nd Quarter	2nd Quarter	GoP	12,000.00	12,000.00	0	Writing Services for Gawad Alunig x Dalumat
	Graphic Artist for Gawad Alunig x Dalumat	TIPD-ISTE	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	2nd Quarter	2nd Quarter	GoP	160,000.00	160,000.00	0	Graphic Artist for Gawad Alunig x Dalumat
	Videographer/Editor for Gawad Alunig x Dalumat	TIPD-ISTE	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	2nd Quarter	2nd Quarter	GoP	417,000.00	417,000.00	0	Videographer/Editor for Gawad Alunig x Dalumat
	Fact Checker for Gawad Alunig x Dalumat	TIPD-ISTE	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	3rd Quarter	3rd Quarter	GoP	35,000.00	35,000.00	0	Fact Checker for Gawad Alunig x Dalumat
	Rental of Booth System and Other Accessories	TIPD-ISTE	NO	NP-53.9 - Small Value Procurement	3rd to 4th Quarter	N/A	3rd to 4th Quarter	3rd to 4th Quarter	GoP	950,000.00	950,000.00	0	Rental of Booth System and Other Accessories
	Rental of Booth System for NIW	TIPD-ISTE	YES	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	1,000,000.00	1,000,000.00	0	Rental of Booth System for NIW
	Rental of Stage and Other Collaterals	TIPD-ISTE	NO	NP-53.9 - Small Value Procurement	3rd to 4th Quarter	N/A	3rd to 4th Quarter	3rd to 4th Quarter	GoP	950,000.00	950,000.00	0	Rental of Stage and Other Collaterals
	NSTW Event, Exhibit Venue	TIPD-ISTE	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	2nd to 4th Quarter	2nd to 4th Quarter	GoP	10,000,000.00	10,000,000.00	0	NSTW Event, Exhibit Venue
	NIW Venue	TIPD-ISTE	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	4th Quarter	4th Quarter	GoP	1,000,000.00	1,000,000.00	0	NIW Venue
	Hotel Accommodation, NSTW Event	TIPD-ISTE	NO	NP-53.9 - Small Value Procurement	3rd to 4th Quarter	N/A	3rd to 4th Quarter	3rd to 4th Quarter	GoP	100,000.00	100,000.00	0	Hotel Accommodation, NSTW Event

Technology Application and Promotion Institute (TAPI) Annual Procurement Plan for FY 2023 (Changes within the Second Semester)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Hotel Accommodation, RICE Event	TIPD-ISTE	NO	NP-53.9 - Small Value Procurement	3rd to 4th Quarter	N/A	3rd to 4th Quarter	3rd to 4th Quarter	GoP	200,000.00	200,000.00	0	Hotel Accommodation, RICE Event
	Mobile cellcards (ISTE operational use)	TIPD-ISTE	NO	Direct Contracting	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	GoP	34,000.00	34,000.00	0	Mobile cellcards (ISTE operational use)
	Food for the meetings/ingress/egress	TIPD-ISTE	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	GoP	50,000.00	50,000.00	0	Food for the meetings/ingress/egress
	Plane Fare (local and international)	TIPD-ISTE	NO	NP-53.9 - Small Value Procurement	3rd to 4th Quarter	N/A	3rd to 4th Quarter	3rd to 4th Quarter	GoP	700,000.00	700,000.00	0	Plane Fare (local and international)
	Food and Venue for the Clusterice Mindanao	TIPD-ISTE	NO	NP-53.10 Lease of Real Property and Venue	4th quater	N/A	4th Quarter	4th Quarter	GoP	205,000.00	205,000.00	0	Food and Venue for the Clusterice Mindanao
	Ink, HP 85A Toner	TIPD-ISTE	NO	Shopping	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	5,000.00	5,000.00	0	Ink, HP 85A Toner
	Brother DCP-L2540DW Toner (Black)	IBOD	NO	NP-53.9 - Small Value Procurement	1st to 3rd Quarter	N/A	1st to 3rd Quarter	1st to 3rd Quarter	GoP	2,300.00	2,300.00	0	Brother DCP-L2540DW Toner (Black)
	Epson 003 CMYK Eco Tank Replacement Ink (Black, yellow, Magenta, Cyan)	IBOD	NO	NP-53.9 - Small Value Procurement	1st to 2nd Quarter	N/A	1st to 2nd Quarter	1st to 2nd Quarter	GoP	1,300.00	1,300.00	0	Epson 003 CMYK Eco Tank Replacement Ink (Black, yellow, Magenta, Cyan)
	Epson 001 CMYK Eco Tank Replacement Ink (Black, yellow, Magenta, Cyan)	IBOD	NO	NP-53.9 - Small Value Procurement	1st to 2nd Quarter	N/A	1st to 2nd Quarter	1st to 2nd Quarter	GoP	1,300.00	1,300.00	0	Epson 001 CMYK Eco Tank Replacement Ink (Black, yellow, Magenta, Cyan)
	Printer 3-in-1 (Print, copy, scan) Ink: HP 682 Black/Tri-color	IBOD	NO	NP-53.9 - Small Value Procurement	1st to 2nd Quarter	N/A	1st to 2nd Quarter	1st to 2nd Quarter	GoP	12,000.00	12,000.00	0	Printer 3-in-1 (Print, copy, scan) Ink: HP 682 Black/Tri-color
	Paper Shredder	IBOD	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	14,000.00	14,000.00	0	Paper Shredder
	Water Dispenser	IBOD	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	15,000.00	15,000.00	0	Water Dispenser
	Executive Chair	IBOD	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	16,000.00	16,000.00	0	Executive Chair
	Computer Chairs	IBOD	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	40,000.00	40,000.00	0	Computer Chairs
	Cellcard/ Subscription (For DM, SSRS, SRS II, CLerk)	IBOD	NO	Direct Contracting	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter	GoP	69,600.00	69,600.00	0	Cellcard/ Subscription (For DM, SSRS, SRS II, CLerk)
	Tarpaulin Printing (for VFP Activities)	IBOD	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	1,000.00	1,000.00	0	Tarpaulin Printing (for VFP Activities)
	Organizational Chart Printing in Sintra Board	IBOD	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	3,000.00	3,000.00	0	Organizational Chart Printing in Sintra Board
	Consultancy Services/ Training Services - Investment and Business Development Seminar/s	IBOD	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	3rd Quarter	3rd Quarter	GoP	25,000.00	25,000.00	0	Consultancy Services/ Training Services - Investment and Business Development Seminar/s
	Consultancy Services/ Training Services - Investment Readiness Level Seminar	IBOD	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	3rd Quarter	3rd Quarter	GoP	25,000.00	25,000.00	0	Consultancy Services/ Training Services - Investment Readiness Level Seminar
	Consultancy Services/ Training Services - IP assets and Business Model	IBOD	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	4th Quarter	4th Quarter	GoP	225,000.00	225,000.00	0	Consultancy Services/ Training Services - IP assets and Business Model
	Consultancy Services/ Training Services - Mentoring	IBOD	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	4th Quarter	4th Quarter	GoP	225,000.00	225,000.00	0	Consultancy Services/ Training Services - Mentoring
	Headset with noise cancellation	IBOD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	4th Quarter	4th Quarter	GoP	5,000.00	5,000.00		Headset with noise cancellation
	Wireless Mouse and Keyboard	IBOD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	4th Quarter	4th Quarter	GoP	2,000.00	2,000.00		Wireless Mouse and Keyboard
	Airfare Ticket Manila-Cauayan	IBOD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	4th Quarter	4th Quarter	GoP	19,584.00	19,584.00	0	Airfare Ticket Manila-Cauayan
	Vellum Board paper	GAD	NO	Shopping	3rd to 4th Quarter	N/A	3rd to 4th Quarter	3rd to 4th Quarter	GoP	2,900.00	2,900.00	0	Vellum Board paper
	Sticker paper matte	GAD	NO	Shopping	3rd to 4th Quarter	N/A	3rd to 4th Quarter	3rd to 4th Quarter	GoP	5,600.00	5,600.00	0	Sticker paper matte
	Scissors	GAD	NO	Shopping	3rd to 4th Quarter	N/A	3rd to 4th Quarter	3rd to 4th Quarter	GoP	266.96	266.96	0	Scissors
	Data File Box (Legal)	GAD	NO	Shopping	3rd to 4th Quarter	N/A	3rd to 4th Quarter	3rd to 4th Quarter	GoP	10,000.00	10,000.00	0	Data File Box (Legal)
	Stapler	GAD	NO	Shopping	3rd to 4th Quarter	N/A	3rd to 4th Quarter	3rd to 4th Quarter	GoP	582.40	582.40	0	Stapler
	HP 680 Black Ink Cartridge	GAD	NO	Shopping	3rd to 4th Quarter	N/A	3rd to 4th Quarter	3rd to 4th Quarter	GoP	9,759.36	9,759.36	0	HP 680 Black Ink Cartridge
	HP 680 Tri-color Ink Cartridge	GAD	NO	Shopping	3rd to 4th Quarter	N/A	3rd to 4th Quarter	3rd to 4th Quarter	GoP	9,759.36	9,759.36	0	HP 680 Tri-color Ink Cartridge
	Glue	GAD	NO	Shopping	3rd to 4th Quarter	N/A	3rd to 4th Quarter	3rd to 4th Quarter	GoP	282.88	282.88	0	Glue
	Double Sided tape	GAD	NO	Shopping	3rd to 4th Quarter	N/A	3rd to 4th Quarter	3rd to 4th Quarter	GoP	1,600.00	1,600.00	0	Double Sided tape
	Photo paper	GAD	NO	Shopping	3rd to 4th Quarter	N/A	3rd to 4th Quarter	3rd to 4th Quarter	GoP	2,600.00	2,600.00	0	Photo paper
	Staple wire No.35	GAD	YES	Shopping	3rd to 4th Quarter	N/A	3rd to 4th Quarter	3rd to 4th Quarter	GoP	427.68	427.68	0	Staple wire No.35
	Staple Remover	GAD	NO	Shopping	3rd to 4th Quarter	N/A	3rd to 4th Quarter	3rd to 4th Quarter	GoP	167.22	167.22	0	Staple Remover
	Plastic Envelope	GAD	NO	Shopping	3rd to 4th Quarter	N/A	3rd to 4th Quarter	3rd to 4th Quarter	GoP	2,500.00	2,500.00	0	Plastic Envelope
	Ballpens	GAD	NO	Shopping	3rd to 4th Quarter	N/A	3rd to 4th Quarter	3rd to 4th Quarter	GoP	500.00	500.00	0	Ballpens
	Pull up paper towel	GAD	NO	Shopping	3rd to 4th Quarter	N/A	3rd to 4th Quarter	3rd to 4th Quarter	GoP	1,250.00	1,250.00	0	Pull up paper towel
	Alcohol, 1000 ml, 70% isopropyl or ethyl	GAD	NO	Shopping	3rd to 4th Quarter	N/A	3rd to 4th Quarter	3rd to 4th Quarter	GoP	3,000.00	3,000.00	0	Alcohol, 1000 ml, 70% isopropyl or ethyl
	Logbook	GAD	NO	Shopping	3rd to 4th Quarter	N/A	3rd to 4th Quarter	3rd to 4th Quarter	GoP	300.00	300.00	0	Logbook
	Gel Hand Sanitizer	GAD	NO	Shopping	3rd to 4th Quarter	N/A	3rd to 4th Quarter	3rd to 4th Quarter	GoP	2,250.00	2,250.00	0	Gel Hand Sanitizer
	PAPER, MULTICOPY, A4	GAD	NO	Shopping	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	720.00	720.00	0	PAPER, MULTICOPY, A4
	STAPLE WIRE, standard	GAD	NO	Shopping	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	50.00	50.00	0	STAPLE WIRE, standard
	ENVELOPE, expanding, kraft	GAD	NO	Shopping	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	750.00	750.00	0	ENVELOPE, expanding, kraft
	Specialty paper	GAD	NO	Shopping	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	200.00	200.00	0	Specialty paper
	Colored paper (Assorted)	GAD	NO	Shopping	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	150.00	150.00	0	Colored paper (Assorted)
	Balloons	GAD	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	1,000.00	1,000.00	0	Balloons
	NOTE PAD, stick on, 50mm x 76mm (2" x 3") min	GAD	NO	Shopping	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	80.00	80.00	0	NOTE PAD, stick on, 50mm x 76mm (2" x 3") min
	NOTE PAD, stick on, 3" x 3"	GAD	NO	Shopping	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	165.00	165.00	0	NOTE PAD, stick on, 3" x 3"
	Head Set with noise cancellation	GAD	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	5,000.00	5,000.00	0	Head Set with noise cancellation

Technology Application and Promotion Institute (TAPI) Annual Procurement Plan for FY 2023 (Changes within the Second Semester)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Wireless Mouse and Keyboard	GAD	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	2,000.00	2,000.00	0	Wireless Mouse and Keyboard
	Printer	GAD	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	5,000.00	5,000.00	0	Printer
	Tote Bags/Souvenir Kits	GAD	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	30,000.00	30,000.00	0	Tote Bags/Souvenir Kits
	VAW Shirt	GAD	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	60,000.00	60,000.00	0	VAW Shirt
	Token for participants (Executive Brief)	GAD	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	26,000.00	26,000.00	0	Token for participants (Executive Brief)
	Tokens for Judges VAWC	GAD	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	2,000.00	2,000.00	0	Tokens for Judges VAWC
	Tokens for Winners VAWC	GAD	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	10,000.00	10,000.00	0	Tokens for Winners VAWC
	Printing of Tarp	GAD	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	5,000.00	5,000.00	0	Printing of Tarp
	Printing of GAD IEC Materials	GAD	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	50,000.00	50,000.00	0	Printing of GAD IEC Materials
	Printing of CODI Manual	GAD	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	50,000.00	50,000.00	0	Printing of CODI Manual
	Printing of tarpaulins, 4 designs CODI	GAD	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	10,000.00	10,000.00	0	Printing of tarpaulins, 4 designs CODI
	Tarpaulin Printing VAWC	GAD	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	2,500.00	2,500.00	0	Tarpaulin Printing VAWC
	Tarpaulin (Executive Brief)	GAD	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	2,000.00	2,000.00	0	Tarpaulin (Executive Brief)
	Hotel (Women Inventors)	GAD	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	125,000.00	125,000.00	0	Hotel (Women Inventors)
	Catering Services (VAWC)	GAD	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	150,000.00	150,000.00	0	Catering Services (VAWC)
	AM snack, lunch, PM snack (Executive Brief)	GAD	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	58,500.00	58,500.00	0	AM snack, lunch, PM snack (Executive Brief)
	Travel Expense (Local)	IDD	NO	NP-53.9 - Small Value Procurement	1st to 2nd Quarter	N/A	1st to 2nd Quarter	1st to 2nd Quarter	GoP	250,000.00	250,000.00	0	Travel Expense (Local)
	Travel Expense (Foreign)	IDD	NO	NP-53.9 - Small Value Procurement	1st to 2nd Quarter	N/A	1st to 2nd Quarter	1st to 2nd Quarter	GoP	100,000.00	100,000.00	0	Travel Expense (Foreign)
	INK, EPSON 003 BLACK	IDD	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	39,037.44	39,037.44	0	INK, EPSON 003 BLACK
	Epson 003 CMYK Eco Tank Replacement Ink (Black, yellow, Magenta, Cyan)	IDD	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	39,037.44	39,037.44	0	Epson 003 CMYK Eco Tank Replacement Ink (Black, yellow, Magenta, Cyan)
	Ink, HP, 932, black	IDD	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	9,200.00	9,200.00	0	Ink, HP, 932, black
	Fuji Xerox Toner	IDD	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	3,633.12	3,633.12	0	Fuji Xerox Toner
	Sharp AR 6023N Toner IDD Photocopier	IDD	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	3,000.00	3,000.00	0	Sharp AR 6023N Toner IDD Photocopier
	HP Laser Jet P1102 85A Toner Cae	IDD	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	1,500.00	1,500.00	0	HP Laser Jet P1102 85A Toner Cae
	MOUSE, OPTICAL, USB CONNECTION TYPE, 1 unit in individual box	IDD	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	149.76	149.76	0	MOUSE, OPTICAL, USB CONNECTION TYPE, 1 unit in individual box
	Keyboard	IDD	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	200.00	200.00	0	Keyboard
	Office Lounge Sofa Chairs Set (Chief Room)	IDD	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	13,000.00	13,000.00	0	Office Lounge Sofa Chairs Set (Chief Room)
	Clerical Chairs	IDD	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	12,000.00	12,000.00	0	Clerical Chairs
	EXTERNAL HARD DRIVE, 4TB, 2.5"HDD, USB 3.0, 1 unit in individual box	IDD	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	18,750.00	18,750.00	0	EXTERNAL HARD DRIVE, 4TB, 2.5"HDD, USB 3.0, 1 unit in individual box
	FLUORESCENT LAMP, 18 WATTS, linear tubular (T8)	IDD	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	1,900.00	1,900.00	0	FLUORESCENT LAMP, 18 WATTS, linear tubular (T8)
	TAPE, TRANSPARENT, width: 24mm (±1mm)	IDD	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	120.00	120.00	0	TAPE, TRANSPARENT, width: 24mm (±1mm)
	USB Headset with Noise Cancelling Mic	IDD	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	1,500.00	1,500.00	0	USB Headset with Noise Cancelling Mic
	Fuji Xerox Toner Black, M-375z.	IDD	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	7,500.00	7,500.00	0	Fuji Xerox Toner Black, M-375z.
	Magnetic Tempered writing Glassboard L- 9 ft x W- 4ft (IDD Chief Room)	IDD	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	15,000.00	15,000.00	0	Magnetic Tempered writing Glassboard L- 9 ft x W- 4ft (IDD Chief Room)
	Handcarry (Courier)	IDD	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	GoP	7,000.00	7,000.00	0	Handcarry (Courier)
	Documentary Stamp for IPR filings for Copyright	IDD	NO	NP-53.9 - Small Value Procurement	1st & 2nd Quarter	N/A	1st & 2nd Quarter	1st & 2nd Quarter	GoP	28,000.00	28,000.00	0	Documentary Stamp for IPR filings for Copyright
	Mobile phone subscription (DM, PM, SRS II, CLerk)	IDD	NO	Direct Contracting	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter	GoP	49,600.00	49,600.00	0	Mobile phone subscription (DM, PM, SRS II, CLerk)
	Local Prior Art Search and Filing for Patent	IDD	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter	GoP	600,000.00	600,000.00	0	Local Prior Art Search and Filing for Patent
	Local Prosecution to Grant for Patent	IDD	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter	GoP	316,400.00	316,400.00	0	Local Prosecution to Grant for Patent
	Local Prior Art Search and Filing for UM/ID/TM	IDD	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter	GoP	1,680,000.00	1,680,000.00	0	Local Prior Art Search and Filing for UM/ID/TM
	Local Prosecution to Grant for UM/ID/TM	IDD	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter	GoP	885,920.00	885,920.00	0	Local Prosecution to Grant for UM/ID/TM
	Legal Services (Notarization)	IDD	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	GoP	30,000.00	30,000.00	0	Legal Services (Notarization)
	Government Fees for Local Filing (Filing to Grant)	IDD	NO	Direct Contracting	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter	GoP	1,282,500.00	1,282,500.00	0	Government Fees for Local Filing (Filing to Grant)
	Legal Services for PCT Filing	IDD	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter	GoP	72,600.00	72,600.00	0	Legal Services for PCT Filing
	Legal Services for NPE Filing (Local Counsel)	IDD	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter	GoP	72,600.00	72,600.00	0	Legal Services for NPE Filing (Local Counsel)
	Legal Services for NPE Filing (Foreign Counsel)	IDD	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter	GoP	421,608.00	421,608.00	0	Legal Services for NPE Filing (Foreign Counsel)
	Government Fees for PCT Filing	IDD	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter	GoP	256,935.60	256,935.60	0	Government Fees for PCT Filing
	Government Fees for NPE Filing	IDD	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter	GoP	421,608.00	421,608.00	0	Government Fees for NPE Filing

Technology Application and Promotion Institute (TAPI) Annual Procurement Plan for FY 2023 (Changes within the Second Semester)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Mobile/Cell Card for participants (P100) Invent School Program - webinar	IDD	NO	Direct Contracting	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter	GoP	25,000.00	25,000.00	0	Mobile/Cell Card for participants (P100) Invent School Program - webinar
	ISP Module Devt (1 Module per level)	IDD	NO	NP-53.9 - Small Value Procurement	3rd Qaurter	N/A	3rd Qaurter	3rd Qaurter	GoP	457,800.00	457,800.00	0	ISP Module Devt (1 Module per level)
	Travel -Invent School Program	IDD	NO	NP-53.9 - Small Value Procurement	1st to 3rd Quarter	N/A	1st to 3rd Quarter	1st to 3rd Quarter	GoP	70,000.00	70,000.00	0	Travel -Invent School Program
	Accomodation Invent School Program	IDD	NO	NP-53.9 - Small Value Procurement	1st to 3rd Quarter	N/A	1st to 3rd Quarter	1st to 3rd Quarter	GoP	28,000.00	28,000.00	0	Accomodation Invent School Program
	Guidelines Publications	IDD	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	GoP	25,000.00	25,000.00	0	Guidelines Publications
	Meetings (Lunch for TEC, IATEC, Monitoring of each Program, other meeting)	IDD	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	GoP	119,625.00	119,625.00	0	Meetings (Lunch for TEC, IATEC, Monitoring of each Program, other meeting)
	Meetings (snack for TEC, IATEC, Monitoring of each Program, other meeting)	IDD	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	GoP	128,400.00	128,400.00	0	Meetings (snack for TEC, IATEC, Monitoring of each Program, other meeting)
	Zoom Meetings	IDD	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	4th Quarter	4th Quarter	GoP	44,100.00	44,100.00	0	Zoom Meetings
	Subscription to Intellectual Property (IP) Valuation Database	IDD	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	2nd Quarter	2nd Quarter	GoP	306,252.00	306,252.00	0	Subscription to Intellectual Property (IP) Valuation Database
	IP commercialization database subscriptions	IDD	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	2nd Quarter	2nd Quarter	GoP	300,000.00	300,000.00	0	IP commercialization database subscriptions
	Subscription to Patent Search databases	IDD	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	2,800,000.00	2,800,000.00	0	Subscription to Patent Search databases
	One Year Government Web Hosting and maintenance Support for DOST Portfoilio Website with Unlimited SSL Certificate including Sub Domain using Wildcard SSL	IDD	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	350,000.00	350,000.00	0	One Year Government Web Hosting and maintenance Support for DOST Portfoilio Website with Unlimited SSL Certificate including Sub Domain using Wildcard SSL
	Extension Wheel 10 Meters: 3 gang universal outlet extension wheel	IDD-TECHNICOM	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	GoP	2,000.00	2,000.00	0	Extension Wheel 10 Meters: 3 gang universal outlet extension wheel
	Headphones - USB computer headset microphone	IDD-TECHNICOM	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	GoP	10,000.00	10,000.00	0	Headphones - USB computer headset microphone
	HD Webcam 1080p 30FPS Widescreen video Calling and recording zoom camera	IDD-TECHNICOM	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	GoP	15,000.00	15,000.00	0	HD Webcam 1080p 30FPS Widescreen video Calling and recording zoom camera
	Sled type Office Chair, Mesh Back	IDD-TECHNICOM	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	GoP	10,000.00	10,000.00	0	Sled type Office Chair, Mesh Back
	Desktop Computers	IDD-TECHNICOM	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	500,000.00	500,000.00	0	Desktop Computers
	Document Scanner	IDD-TECHNICOM	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	100,000.00	100,000.00	0	Document Scanner
	Communication Expense	IDD-PCHRD Proj	NO	Direct Contracting	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter	GoP	48,000.00	48,000.00	0	Communication Expense
	Webhosting	IDD-PCHRD Proj	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	230,000.00	230,000.00	0	Webhosting
	Maintenance Support	IDD-PCHRD Proj	NO	Direct Contracting	N/A	N/A	3rd Quarter	3rd Quarter	GoP	150,000.00	150,000.00	0	Maintenance Support
	ENVELOPE, mailing, white, 100 gsm	IDD-PCHRD Proj	NO	Shopping	3rd to 4th Quarter	N/A	3rd to 4th Quarter	3rd to 4th Quarter	GoP	300.00	300.00	0	ENVELOPE, mailing, white, 100 gsm
	Fastener, plastic, long	IDD-PCHRD Proj	NO	Shopping	3rd to 4th Quarter	N/A	3rd to 4th Quarter	3rd to 4th Quarter	GoP	480.00	480.00	0	Fastener, plastic, long
	Scotch tape 1", x30m Apple/Polytape	IDD-PCHRD Proj	NO	Shopping	3rd to 4th Quarter	N/A	3rd to 4th Quarter	3rd to 4th Quarter	GoP	200.00	200.00	0	Scotch tape 1", x30m Apple/Polytape
	"Sign here" Tab (1 inch)	IDD-PCHRD Proj	NO	Shopping	3rd to 4th Quarter	N/A	3rd to 4th Quarter	3rd to 4th Quarter	GoP	1,800.00	1,800.00	0	"Sign here" Tab (1 inch)
	Sign Pen Box of 12 Blue 0.5mm	IDD-PCHRD Proj	NO	Shopping	3rd to 4th Quarter	N/A	3rd to 4th Quarter	3rd to 4th Quarter	GoP	3,750.00	3,750.00	0	Sign Pen Box of 12 Blue 0.5mm
	Ink refill for self inking stamp, Artline, 50ml	IDD-PCHRD Proj	NO	Shopping	3rd to 4th Quarter	N/A	3rd to 4th Quarter	3rd to 4th Quarter	GoP	375.00	375.00	0	Ink refill for self inking stamp, Artline, 50ml
	Sticky Note 3x3, ordinary	IDD-PCHRD Proj	NO	Shopping	3rd to 4th Quarter	N/A	3rd to 4th Quarter	3rd to 4th Quarter	GoP	1,044.00	1,044.00	0	Sticky Note 3x3, ordinary
	Sticky Notes 4x4, ordinary	IDD-PCHRD Proj	NO	Shopping	3rd to 4th Quarter	N/A	3rd to 4th Quarter	3rd to 4th Quarter	GoP	1,080.00	1,080.00	0	Sticky Notes 4x4, ordinary
	Staple Wire No. 35	IDD-PCHRD Proj	NO	Shopping	3rd to 4th Quarter	N/A	3rd to 4th Quarter	3rd to 4th Quarter	GoP	260.00	260.00	0	Staple Wire No. 35
	Binder Clip 19mm	IDD-PCHRD Proj	NO	Shopping	3rd to 4th Quarter	N/A	3rd to 4th Quarter	3rd to 4th Quarter	GoP	462.00	462.00	0	Binder Clip 19mm
	Binder Clip 25mm	IDD-PCHRD Proj	NO	Shopping	3rd to 4th Quarter	N/A	3rd to 4th Quarter	3rd to 4th Quarter	GoP	180.00	180.00	0	Binder Clip 25mm
	Binder Clip 32mm	IDD-PCHRD Proj	NO	Shopping	3rd to 4th Quarter	N/A	3rd to 4th Quarter	3rd to 4th Quarter	GoP	310.00	310.00	0	Binder Clip 32mm
	Masking Tape 1"	IDD-PCHRD Proj	NO	Shopping	3rd to 4th Quarter	N/A	3rd to 4th Quarter	3rd to 4th Quarter	GoP	750.00	750.00	0	Masking Tape 1"
	HP 678 Black Ink (JCV)	IDD-PCHRD Proj	NO	Shopping	3rd to 4th Quarter	N/A	3rd to 4th Quarter	3rd to 4th Quarter	GoP	1,948.00	1,948.00	0	HP 678 Black Ink (JCV)
	HP 678 Tricolor Ink (JCV)	IDD-PCHRD Proj	NO	Shopping	3rd to 4th Quarter	N/A	3rd to 4th Quarter	3rd to 4th Quarter	GoP	1,948.00	1,948.00	0	HP 678 Tricolor Ink (JCV)
	HP 680 Black Ink (JJL, TFL)	IDD-PCHRD Proj	NO	Shopping	3rd to 4th Quarter	N/A	3rd to 4th Quarter	3rd to 4th Quarter	GoP	1,948.00	1,948.00	0	HP 680 Black Ink (JJL, TFL)
	HP 680 Tricolor Ink (JJL, TFL)	IDD-PCHRD Proj	NO	Shopping	3rd to 4th Quarter	N/A	3rd to 4th Quarter	3rd to 4th Quarter	GoP	1,948.00	1,948.00	0	HP 680 Tricolor Ink (JJL, TFL)
	HP 932 Black (MABL, RRN)	IDD-PCHRD Proj	NO	Shopping	3rd to 4th Quarter	N/A	3rd to 4th Quarter	3rd to 4th Quarter	GoP	7,200.00	7,200.00	0	HP 932 Black (MABL, RRN)
	HP 933 Bundle Cyan (MABL, RRN)	IDD-PCHRD Proj	NO	Shopping	3rd to 4th Quarter	N/A	3rd to 4th Quarter	3rd to 4th Quarter	GoP	3,114.00	3,114.00	0	HP 933 Bundle Cyan (MABL, RRN)
	HP 933 Bundle Yellow (MABL, RRN)	IDD-PCHRD Proj	NO	Shopping	3rd to 4th Quarter	N/A	3rd to 4th Quarter	3rd to 4th Quarter	GoP	3,114.00	3,114.00	0	HP 933 Bundle Yellow (MABL, RRN)
	HP 933 Bundle Magenta (MABL, RRN)	IDD-PCHRD Proj	NO	Shopping	3rd to 4th Quarter	N/A	3rd to 4th Quarter	3rd to 4th Quarter	GoP	3,114.00	3,114.00	0	HP 933 Bundle Magenta (MABL, RRN)
	Sharp AR 6023N Toner IDD Photocopier	IDD-PCHRD Proj	NO	Shopping	3rd to 4th Quarter	N/A	3rd to 4th Quarter	3rd to 4th Quarter	GoP	6,000.00	6,000.00	0	Sharp AR 6023N Toner IDD Photocopier
	HP Laser Jet Print Cartridge 85A CE285A	IDD-PCHRD Proj	NO	Shopping	3rd to 4th Quarter	N/A	3rd to 4th Quarter	3rd to 4th Quarter	GoP	14,400.00	14,400.00	0	HP Laser Jet Print Cartridge 85A CE285A
	Alcohol Isopropyl	IDD-PCHRD Proj	NO	Shopping	3rd to 4th Quarter	N/A	3rd to 4th Quarter	3rd to 4th Quarter	GoP	2,000.00	2,000.00	0	Alcohol Isopropyl
	Disinfectant Spray	IDD-PCHRD Proj	NO	Shopping	3rd to 4th Quarter	N/A	3rd to 4th Quarter	3rd to 4th Quarter	GoP	1,250.00	1,250.00	0	Disinfectant Spray
	Insecticide Odorless/Waterbased	IDD-PCHRD Proj	NO	Shopping	3rd to 4th Quarter	N/A	3rd to 4th Quarter	3rd to 4th Quarter	GoP	1,008.00	1,008.00	0	Insecticide Odorless/Waterbased
	Web design	IDD-PCHRD Proj	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	3rd Quarter	3rd Quarter	GoP	250,000.00	250,000.00	0	Web design
	Programming services	IDD-PCHRD Proj	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	3rd Quarter	3rd Quarter	GoP	250,000.00	250,000.00	0	Programming services

Technology Application and Promotion Institute (TAPI) Annual Procurement Plan for FY 2023 (Changes within the Second Semester)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Web testing services	IDD-PCHRD Proj	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	3rd Quarter	3rd Quarter	GoP	250,000.00	250,000.00	0	Web testing services
	Motion graphic design services/animation services @P20,000/video x 11 videos	IDD-PCHRD Proj	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	3rd Quarter	3rd Quarter	GoP	220,000.00	220,000.00	0	Motion graphic design services/animation services @P20,000/video x 11 videos
	AV scriptwriting services @P10,000/script x 11 scripts	IDD-PCHRD Proj	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	3rd Quarter	3rd Quarter	GoP	110,000.00	110,000.00	0	AV scriptwriting services @P10,000/script x 11 scripts
	Graphic design services @P5,000/video x 11 videos	IDD-PCHRD Proj	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	3rd Quarter	3rd Quarter	GoP	55,000.00	55,000.00	0	Graphic design services @P5,000/video x 11 videos
	Voice over artist services @P5,000/voice over x 11 VOs	IDD-PCHRD Proj	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	3rd Quarter	3rd Quarter	GoP	55,000.00	55,000.00	0	Voice over artist services @P5,000/voice over x 11 VOs
	Printing and Publication Expense	IDD-PCHRD Proj	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	GoP	300,000.00	300,000.00	0	Printing and Publication Expense
	Alcohol, 500 ml	IDD-SciTech	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter		1st to 4th Quarter	1st to 4th Quarter	GoP	5,000.00	5,000.00	0	Alcohol, 500 ml
	Air Humidifier Scent (Bamboo Scent)	IDD-SciTech	NO	NP-53.9 - Small Value Procurement	1st,2nd,3rd Quarter	N/A	1s,2nd,3rd Quarter	1s,2nd,3rd Quarter	GoP	2,000.00	2,000.00	0	Air Humidifier Scent (Bamboo Scent)
	EPSON 003 Ink Bundle (Yellow, Cyan, Magenta, and Black pc)	IDD-SciTech	NO	NP-53.9 - Small Value Procurement	1st,2nd,4th Quarter	N/A	1st,2nd,4th Quarter	1st,2nd,4th Quarter	GoP	9,000.00	9,000.00	0	EPSON 003 Ink Bundle (Yellow, Cyan, Magenta, and Black pc)
	Ball Point pen, blue	IDD-SciTech	NO	NP-53.9 - Small Value Procurement	1st,2nd,3rd Quarter	N/A	1s,2nd,3rd Quarter	1s,2nd,3rd Quarter	GoP	1,050.00	1,050.00	0	Ball Point pen, blue
	Binder Clip 32mm	IDD-SciTech	NO	NP-53.9 - Small Value Procurement	1st,2nd,4th Quarter	N/A	1st,2nd,4th Quarter	1st,2nd,4th Quarter	GoP	186.00	186.00	0	Binder Clip 32mm
	Binder Clip 41mm	IDD-SciTech	NO	NP-53.9 - Small Value Procurement	1st,2nd,4th Quarter	N/A	1st,2nd,4th Quarter	1st,2nd,4th Quarter	GoP	300.00	300.00	0	Binder Clip 41mm
	Binder Clip 50mm	IDD-SciTech	NO	NP-53.9 - Small Value Procurement	1st,2nd,4th Quarter	N/A	1st,2nd,4th Quarter	1st,2nd,4th Quarter	GoP	408.00	408.00	0	Binder Clip 50mm
	Battery, AA (4s)	IDD-SciTech	NO	NP-53.9 - Small Value Procurement	1st,2nd,3rd Quarter	N/A	1s,2nd,3rd Quarter	1s,2nd,3rd Quarter	GoP	1,500.00	1,500.00	0	Battery, AA (4s)
	Battery, AAA (4s)	IDD-SciTech	NO	NP-53.9 - Small Value Procurement	1st,2nd,3rd Quarter	N/A	1s,2nd,3rd Quarter	1s,2nd,3rd Quarter	GoP	2,250.00	2,250.00	0	Battery, AAA (4s)
	Canon Ink PGI 35 Black	IDD-SciTech	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	1,440.00	1,440.00	0	Canon Ink PGI 35 Black
	Canon Ink PGI 36 Color	IDD-SciTech	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	2,400.00	2,400.00	0	Canon Ink PGI 36 Color
	Copy Paper A4, 70gsm	IDD-SciTech	NO	NP-53.9 - Small Value Procurement	1st,2nd,4th Quarter	N/A	1st,2nd,4th Quarter	1st,2nd,4th Quarter	GoP	12,600.00	12,600.00	0	Copy Paper A4, 70gsm
	Copy Paper A4 80gsm	IDD-SciTech	NO	NP-53.9 - Small Value Procurement	1st,2nd,4th Quarter	N/A	1st,2nd,4th Quarter	1st,2nd,4th Quarter	GoP	10,250.00	10,250.00	0	Copy Paper A4 80gsm
	Copy Paper Legal Size 70gsm, ream	IDD-SciTech	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	2,500.00	2,500.00	0	Copy Paper Legal Size 70gsm, ream
	Correction tape	IDD-SciTech	NO	NP-53.9 - Small Value Procurement	2nd & 4th Quarter	N/A	2nd & 4th Quarter	2nd & 4th Quarter	GoP	70.00	70.00	0	Correction tape
	Data File Folder, Black	IDD-SciTech	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	576.00	576.00	0	Data File Folder, Black
	Disinfectant Spray	IDD-SciTech	NO	NP-53.9 - Small Value Procurement	1st & 4th Quarter	N/A	1st & 4th Quarter	1st & 4th Quarter	GoP	7,200.00	7,200.00	0	Disinfectant Spray
	Digital Clock - 5-inch-tall single-sided LED Display Readable from 165ft. (50.29m) 18.1"Wx6.3"Hx2.6"D, 3.75lbs.	IDD-SciTech	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	4,000.00	4,000.00	0	Digital Clock - 5-inch-tall single-sided LED Display Readable from
	Duct Tape, Cloth Type 50mmx50m	IDD-SciTech	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	2,500.00	2,500.00	0	Duct Tape, Cloth Type 50mmx50m
	ENVELOPE, DOCUMENTARY, for A4 500pcs per box	IDD-SciTech	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	918.00	918.00	0	ENVELOPE, DOCUMENTARY, for A4 500pcs per box
	Expanding Envelope with Elastic, brown, Legal	IDD-SciTech	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	739.00	739.00	0	Expanding Envelope with Elastic, brown, Legal
	Facemask , KN94	IDD-SciTech	NO	NP-53.9 - Small Value Procurement	1st,2nd,3rd Quarter	N/A	1st,2nd,3rd Quarter	1st,2nd,3rd Quarter	GoP	5,850.00	5,850.00	0	Facemask , KN94
	HP 680 Ink Black, pc	IDD-SciTech	NO	NP-53.9 - Small Value Procurement	1st,2nd,4th Quarter	N/A	1st,2nd,4th Quarter	1st,2nd,4th Quarter	GoP	9,000.00	9,000.00	0	HP 680 Ink Black, pc
	HP 680 Ink Tricolor, pc	IDD-SciTech	NO	NP-53.9 - Small Value Procurement	1st,2nd,4th Quarter	N/A	1st,2nd,4th Quarter	1st,2nd,4th Quarter	GoP	6,750.00	6,750.00	0	HP 680 Ink Tricolor, pc
	HP 678 Black Ink, pc	IDD-SciTech	NO	NP-53.9 - Small Value Procurement	1st & 3rd Quarter	N/A	1st & 3rd Quarter	1st & 3rd Quarter	GoP	6,600.00	6,600.00	0	HP 678 Black Ink, pc
	HP 678 Tricolor Ink, pc	IDD-SciTech	NO	NP-53.9 - Small Value Procurement	1st & 3rd Quarter	N/A	1st & 3rd Quarter	1st & 3rd Quarter	GoP	12,000.00	12,000.00	0	HP 678 Tricolor Ink, pc
	HP 932 and 933 Bundle (Yellow, Cyan,Magenta and Black pc)	IDD-SciTech	NO	NP-53.9 - Small Value Procurement	1st,2nd,3rd Quarter	N/A	1st,2nd,3rd Quarter	1st,2nd,3rd Quarter	GoP	47,000.00	47,000.00	0	HP 932 and 933 Bundle (Yellow, Cyan,Magenta and Black pc)
	Ink for stamp pad 50ml	IDD-SciTech	NO	NP-53.9 - Small Value Procurement	1st & 2nd Quarter	N/A	1st & 2nd Quarter	1st & 2nd Quarter	GoP	105.00	105.00	0	Ink for stamp pad 50ml
	Mailing Envelope, 80gsm	IDD-SciTech	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	10,500.00	10,500.00	0	Mailing Envelope, 80gsm
	Mini Cleaning Brush & Dustpan Set (for keyboard & laptop cleaning)	IDD-SciTech	NO	NP-53.9 - Small Value Procurement	1st & 2nd Quarter	N/A	1st & 2nd Quarter	1st & 2nd Quarter	GoP	200.00	200.00	0	Mini Cleaning Brush & Dustpan Set (for keyboard & laptop cleaning)
	Masking Tape 1inchX50m	IDD-SciTech	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	500.00	500.00	0	Masking Tape 1inchX50m
	Multi-insect Killer Spray	IDD-SciTech	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	1,700.00	1,700.00	0	Multi-insect Killer Spray

Technology Application and Promotion Institute (TAPI) Annual Procurement Plan for FY 2023 (Changes within the Second Semester)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Packaging Tape, Clear 50mmx100m	IDD-SciTech	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	2,000.00	2,000.00	0	Packaging Tape, Clear 50mmx100m
	Plastic Fastener, box	IDD-SciTech	NO	NP-53.9 - Small Value Procurement	2nd & 4th Quarter	N/A	2nd & 4th Quarter	2nd & 4th Quarter	GoP	360.00	360.00	0	Plastic Fastener, box
	Permanent Marker, Black	IDD-SciTech	NO	NP-53.9 - Small Value Procurement	1st,2nd,4th Quarter	N/A	1st,2nd,4th Quarter	1st,2nd,4th Quarter	GoP	150.00	150.00	0	Permanent Marker, Black
	Printerhead BH 70 (Black) for Canon Pixma G3020	IDD-SciTech	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	2,000.00	2,000.00	0	Printerhead BH 70 (Black) for Canon Pixma G3020
	Printerhead CH 70 (Color) for Canon Pixma G3020	IDD-SciTech	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	2,000.00	2,000.00	0	Printerhead CH 70 (Color) for Canon Pixma G3020
	Wooden Frame 1x1	IDD-SciTech	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	150.00	150.00	0	Wooden Frame 1x1
	Wooden Frame 2x3	IDD-SciTech	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	200.00	200.00	0	Wooden Frame 2x3
	Wooden Frame 3x2	IDD-SciTech	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	250.00	250.00	0	Wooden Frame 3x2
	Wooden Frame 4x5	IDD-SciTech	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	250.00	250.00	0	Wooden Frame 4x5
	Wooden Frame 4x6	IDD-SciTech	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	300.00	300.00	0	Wooden Frame 4x6
	Wooden Frame 5x7	IDD-SciTech	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	300.00	300.00	0	Wooden Frame 5x7
	Wooden Frame 5x10	IDD-SciTech	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	350.00	350.00	0	Wooden Frame 5x10
	Wooden Frame 6x8	IDD-SciTech	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	350.00	350.00	0	Wooden Frame 6x8
	Wooden Frame 8x8	IDD-SciTech	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	400.00	400.00	0	Wooden Frame 8x8
	Wooden Frame 8x10	IDD-SciTech	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	500.00	500.00	0	Wooden Frame 8x10
	Wooden Frame 10x12	IDD-SciTech	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	650.00	650.00	0	Wooden Frame 10x12
	Wooden Frame 11x14	IDD-SciTech	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	700.00	700.00	0	Wooden Frame 11x14
	Wooden Frame 12x15	IDD-SciTech	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	1,000.00	1,000.00	0	Wooden Frame 12x15
	Wooden Frame 16x20	IDD-SciTech	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	1,500.00	1,500.00	0	Wooden Frame 16x20
	Wooden Frame 20x24	IDD-SciTech	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	1,800.00	1,800.00	0	Wooden Frame 20x24
	Scotch Tape 1inchX50m	IDD-SciTech	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	300.00	300.00	0	Scotch Tape 1inchX50m
	Sign Here Tab, pack	IDD-SciTech	NO	NP-53.9 - Small Value Procurement	1st,2nd,4th Quarter	N/A	1st,2nd,4th Quarter	1st,2nd,4th Quarter	GoP	1,000.00	1,000.00	0	Sign Here Tab, pack
	Sign Pen Blue, box	IDD-SciTech	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	GoP	3,000.00	3,000.00	0	Sign Pen Blue, box
	Stapler, Standard Type & Heavy duty	IDD-SciTech	NO	NP-53.9 - Small Value Procurement	1st,2nd,4th Quarter	N/A	1st,2nd,4th Quarter	1st,2nd,4th Quarter	GoP	1,500.00	1,500.00	0	Stapler, Standard Type & Heavy duty
	Staple wire no.35 (standard)	IDD-SciTech	NO	NP-53.9 - Small Value Procurement	1st,2nd,4th Quarter	N/A	1st,2nd,4th Quarter	1st,2nd,4th Quarter	GoP	330.00	330.00	0	Staple wire no.35 (standard)
	Sticky Note 2x3, pad	IDD-SciTech	NO	NP-53.9 - Small Value Procurement	2nd,3rd,4th Quarter	N/A	2nd,3rd,4th Quarter	2nd,3rd,4th Quarter	GoP	200.00	200.00	0	Sticky Note 2x3, pad
	Sticky Note 3x4, pad	IDD-SciTech	NO	NP-53.9 - Small Value Procurement	2nd & 4th Quarter	N/A	2nd & 4th Quarter	2nd & 4th Quarter	GoP	400.00	400.00	0	Sticky Note 3x4, pad
	Sticky Note 6x4, pad	IDD-SciTech	NO	NP-53.9 - Small Value Procurement	1st & 2nd Quarter	N/A	1st & 2nd Quarter	1st & 2nd Quarter	GoP	1,000.00	1,000.00	0	Sticky Note 6x4, pad
	Storage box with lid, black	IDD-SciTech	NO	NP-53.9 - Small Value Procurement	1st & 2nd Quarter	N/A	1st & 2nd Quarter	1st & 2nd Quarter	GoP	800.00	800.00	0	Storage box with lid, black
	Toner Black, MX-237FT	IDD-SciTech	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	7,000.00	7,000.00	0	Toner Black, MX-237FT
	Extension Cord 5 Gang w/ Switch Power Strip WED350	IDD-SciTech	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	1,780.00	1,780.00	0	Extension Cord 5 Gang w/ Switch Power Strip WED350
	3 in 1 Inkjet Printer	IDD-SciTech	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	28,000.00	28,000.00	0	3 in 1 Inkjet Printer
	Portable Scanner with Auto Feeder Compact size and footprint	IDD-SciTech	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	16,000.00	16,000.00	0	Portable Scanner with Auto Feeder Compact size and footprint
	Paper Shredder, Auto Feed Specifications:	IDD-SciTech	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	9,000.00	9,000.00	0	Paper Shredder, Auto Feed Specifications:
	Steel Storage Cabinet with Swing Out Door	IDD-SciTech	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	11,500.00	11,500.00	0	Steel Storage Cabinet with Swing Out Door
	Steel Cabinet with Sliding Glass Door, 5 layer	IDD-SciTech	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	29,040.00	29,040.00	0	Steel Cabinet with Sliding Glass Door, 5 layer
	Bookcase comb w glass doors, oak effect, 160x202 cm (63x79 1/2 ")	IDD-SciTech	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	22,000.00	22,000.00	0	Bookcase comb w glass doors, oak effect, 160x202 cm (63x79 1/2 ")

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Token - Bag (for Speaker Paper B Training)	IDD-SciTech	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	7,980.00	7,980.00	0	Token - Bag (for Speaker Paper B Training)
	Customized Polo Shirts	IDD-SciTech	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	26,350.00	26,350.00	0	Customized Polo Shirts
	Customized Polo Shirts	IDD-SciTech	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	33,550.00	33,550.00	0	Customized Polo Shirts
	Customized Token	IDD-SciTech	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	136,000.00	136,000.00	0	Customized Token
	Subscription and Prepaid Load Cards	IDD-SciTech	NO	Direct Contracting	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	GoP	115,500.00	115,500.00	0	Subscription and Prepaid Load Cards
	Local travel	IDD-SciTech	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	5,000.00	5,000.00	0	Local travel
	Food/Representation	IDD-SciTech	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	GoP	120,000.00	120,000.00	0	Food/Representation
	Catering Services (Paper B Training - 2 days)	IDD-SciTech	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	102,000.00	102,000.00	0	Catering Services (Paper B Training - 2 days)
	Post Evaluation Activity	IDD-SciTech	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	126,000.00	126,000.00	0	Post Evaluation Activity

GRAND TOTAL 53,989,147.55

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