

**Technology Application and Promotion Institute (TAPI) Indicative Annual Procurement Plan for FY 2024 - Non-CSE**

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
-	Mailing services	TIPD-MAP	NO	Direct Contracting	N/A	N/A	Jan to December	Jan to December	GoP	10,000.00	10,000.00	0.00	Mailing services
-	Airline ticket, Domestic (Ilocos-Manila-Iloilo)	TIPD-MAP	NO	NP-53.9 - Small Value Procurement	3rd Qtr	N/A	3rd Qtr	3rd Qtr	GoP	221,289.00	221,289.00	0.00	Airline ticket, Domestic (Ilocos-Manila-Iloilo)
-	Tokens for Events (Php 300/item/pax x 100 pax x 1 event)	TIPD-MAP	NO	NP-53.9 - Small Value Procurement	3rd Qtr	N/A	3rd Qtr	3rd Qtr	GoP	60,000.00	60,000.00	0.00	Tokens for Events (Php 300/item/pax x 100 pax x 1 event)
-	Tokens for Partnership Hunt: Corporate Jacket for inventors @2000/pc *12 pcs. (with embroidery of MAP logo)	TIPD-MAP	NO	NP-53.9 - Small Value Procurement	3rd Qtr	N/A	3rd Qtr	3rd Qtr	GoP	24,000.00	24,000.00	0.00	Tokens for Partnership Hunt: Corporate Jacket for inventors @2000/pc *12 pcs. (with embroidery of MAP logo)
-	Other Supplies and Materials (kits/bags for brochure, sell sheets and tokens-200/bag *200 pax	TIPD-MAP	NO	NP-53.9 - Small Value Procurement	3rd Qtr	N/A	3rd Qtr	3rd Qtr	GoP	40,000.00	40,000.00	0.00	Other Supplies and Materials (kits/bags for brochure, sell sheets and tokens-200/bag *200 pax
-	Plagiarism Checker (\$15/month x 6 months)	TIPD-MAP	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	3rd Qtr to 4th Qtr	3rd Qtr to 4th Qtr	GoP	5,010.00	5,010.00	0.00	Plagiarism Checker (\$15/month x 6 months)
-	Online Market Database (\$39/month x 6 months)	TIPD-MAP	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	3rd Qtr to 4th Qtr	3rd Qtr to 4th Qtr	GoP	13,027.00	13,027.00	0.00	Online Market Database (\$39/month x 6 months)
-	Online Survey Platform (50,000/Survey x 3 surveys)	TIPD-MAP	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	3rd Qtr to 4th Qtr	3rd Qtr to 4th Qtr	GoP	150,000.00	150,000.00	0.00	Online Survey Platform (50,000/Survey x 3 surveys)
-	FB Boosting	TIPD-MAP	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	3rd Qtr to 4th Qtr	3rd Qtr to 4th Qtr	GoP	25,000.00	25,000.00	0.00	FB Boosting
-	Printing and Binding (Development of Marketing Plan, Technology Portfolio, and Brochures)	TIPD-MAP	NO	NP-53.9 - Small Value Procurement	3rd Qtr	N/A	3rd Qtr	3rd Qtr	GoP	113,649.00	113,649.00	0.00	Printing and Binding (Development of Marketing Plan, Technology Portfolio, and Brochures)
-	Lease of Venue for Partnership Hunt and Pitching	TIPD-MAP	NO	NP-53.9 - Small Value Procurement	3rd Qtr to 4th Qtr	N/A	3rd Qtr to 4th Qtr	3rd Qtr to 4th Qtr	GoP	130,000.00	130,000.00	0.00	Lease of Venue for Partnership Hunt and Pitching
-	Google Storage (1 year Subscription)	TIPD-ISTE	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st Qtr	1st Qtr	GoP	6,000.00	6,000.00	0.00	Google Storage (1 year Subscription)
-	3D modeling software	TIPD-ISTE	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st Qtr	1st Qtr	GoP	20,000.00	20,000.00	0.00	3D modeling software
-	Lapentor 1 year subscription	TIPD-ISTE	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st Qtr	1st Qtr	GoP	16,800.00	16,800.00	0.00	Lapentor 1 year subscription
-	Zoom application 5 host with 1 webinar (1 year subscription)	TIPD-ISTE	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st Qtr	1st Qtr	GoP	240,000.00	240,000.00	0.00	Zoom application 5 host with 1 webinar (1 year subscription)

**Technology Application and Promotion Institute (TAPI) Indicative Annual Procurement Plan for FY 2024 - Non-CSE**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
-	Supply and Development of Virtual Platform	TIPD-ISTE	NO	NP-53.9 - Small Value Procurement	1st Qtr	N/A	1st Qtr	1st Qtr	GoP	950,000.00	950,000.00	0.00	Supply and Development of Virtual Platform
-	MS Windows 11	TIPD-ISTE	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st Qtr	1st Qtr	GoP	7,000.00	7,000.00	0.00	MS Windows 11
-	MS Office 2021	TIPD-ISTE	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st Qtr	1st Qtr	GoP	7,000.00	7,000.00	0.00	MS Office 2021
-	Adobe Acrobat Pro 1 year subscription	TIPD-ISTE	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st Qtr	1st Qtr	GoP	11,964.00	11,964.00	0.00	Adobe Acrobat Pro 1 year subscription
-	Social Media boosting	TIPD-ISTE	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st Qtr	1st Qtr	GoP	40,000.00	40,000.00	0.00	Social Media boosting
-	Emailing Tool	TIPD-ISTE	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st Qtr	1st Qtr	GoP	5,000.00	5,000.00	0.00	Emailing Tool
-	Personalized Token, NSTW	TIPD-ISTE	NO	NP-53.9 - Small Value Procurement	4th Qtr	N/A	4th Qtr	4th Qtr	GoP	15,000.00	15,000.00	0.00	Personalized Token, NSTW
-	Personalized Medals	TIPD-ISTE	NO	NP-53.9 - Small Value Procurement	4th Qtr	N/A	4th Qtr	4th Qtr	GoP	130,000.00	130,000.00	0.00	Personalized Medals
-	Medal Moulde	TIPD-ISTE	NO	NP-53.9 - Small Value Procurement	4th Qtr	N/A	4th Qtr	4th Qtr	GoP	4,000.00	4,000.00	0.00	Medal Moulde
-	Personalized Trophies	TIPD-ISTE	NO	NP-53.9 - Small Value Procurement	4th Qtr	N/A	4th Qtr	4th Qtr	GoP	11,700.00	11,700.00	0.00	Personalized Trophies
-	Personalized Plaques	TIPD-ISTE	NO	NP-53.9 - Small Value Procurement	4th Qtr	N/A	4th Qtr	4th Qtr	GoP	23,400.00	23,400.00	0.00	Personalized Plaques
-	Personalized Plaques	TIPD-ISTE	NO	NP-53.9 - Small Value Procurement	2nd Qtr	N/A	2nd Qtr	2nd Qtr	GoP	16,200.00	16,200.00	0.00	Personalized Plaques
-	Tarpaulin Printing/Streamers	TIPD-ISTE	NO	NP-53.9 - Small Value Procurement	4th Qtr	N/A	4th Qtr	4th Qtr	GoP	50,000.00	50,000.00	0.00	Tarpaulin Printing/Streamers
-	Printing of Flyers/Brochures	TIPD-ISTE	NO	NP-53.9 - Small Value Procurement	4th Qtr	N/A	4th Qtr	4th Qtr	GoP	152,000.00	152,000.00	0.00	Printing of Flyers/Brochures
-	NIW Printing and Binding	TIPD-ISTE	NO	NP-53.9 - Small Value Procurement	4th Qtr	N/A	4th Qtr	4th Qtr	GoP	30,000.00	30,000.00	0.00	NIW Printing and Binding

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					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
-	Services of Event Stylist	TIPD-ISTE	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	2nd Qtr	2nd Qtr	GoP	80,000.00	80,000.00	0.00	Services of Event Stylist
-	Rental of Booth System and Other Accessories	TIPD-ISTE	NO	NP-53.9 - Small Value Procurement	3rd Qtr to 4th Qtr	N/A	3rd Qtr to 4th Qtr	3rd Qtr to 4th Qtr	GoP	950,000.00	950,000.00	0.00	Rental of Booth System and Other Accessories
-	Rental of Booth System for NIW	TIPD-ISTE	NO	Competitive Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GoP	1,000,000.00	1,000,000.00	0.00	Rental of Booth System for NIW
-	Rental of Stage and Other Collaterals	TIPD-ISTE	NO	NP-53.9 - Small Value Procurement	3rd Qtr to 4th Qtr	N/A	3rd Qtr to 4th Qtr	3rd Qtr to 4th Qtr	GoP	950,000.00	950,000.00	0.00	Rental of Stage and Other Collaterals
-	NSTW Event, Exhibit Venue	TIPD-ISTE	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	3rd Qtr to 4th Qtr	3rd Qtr to 4th Qtr	GoP	10,000,000.00	10,000,000.00	0.00	NSTW Event, Exhibit Venue
-	NICE Event Venue	TIPD-ISTE	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st Qtr to 4th Qtr	1st Qtr to 4th Qtr	GoP	2,000,000.00	2,000,000.00	0.00	NICE Event Venue
-	NIW Venue	TIPD-ISTE	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	4th Qtr	4th Qtr	GoP	1,000,000.00	1,000,000.00	0.00	NIW Venue
-	Hotel Accommodation, NSTW Event	TIPD-ISTE	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	4th Qtr	4th Qtr	GoP	100,000.00	100,000.00	0.00	Hotel Accommodation, NSTW Event
-	Hotel Accommodation, NICE Event	TIPD-ISTE	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	2nd Qtr	2nd Qtr	GoP	200,000.00	200,000.00	0.00	Hotel Accommodation, NICE Event
-	Food for the meetings/ingress/egress	TIPD-ISTE	NO	NP-53.9 - Small Value Procurement	Jan to December	N/A	Jan to December	Jan to December	GoP	50,000.00	50,000.00	0.00	Food for the meetings/ingress/egress
-	Voice-over (VO) Artist Services	TIPD-ACU-n	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	3rd Qtr	3rd Qtr	GoP	20,000.00	20,000.00	0.00	Voice-over (VO) Artist Services
-	Video Editing Service (100K for Culminating and 60k for post-prod)	TIPD-ACU-n	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	3rd Qtr	3rd Qtr	GoP	160,000.00	160,000.00	0.00	Video Editing Service (100K for Culminating and 60k for post-prod)
-	Event Stylist	TIPD-ACU-n	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	3rd Qtr	3rd Qtr	GoP	300,000.00	300,000.00	0.00	Event Stylist
-	Printing expenses (brochures, tarpaulin, banners, etc.) for Call for Proposals and Technopreneurship Program promotion	TIPD-ACU-n	NO	NP-53.9 - Small Value Procurement	1st Qtr & 3rd Qtr	N/A	1st Qtr & 3rd Qtr	1st Qtr & 3rd Qtr	GoP	27,000.00	27,000.00	0.00	Printing expenses (brochures, tarpaulin, banners, etc.) for Call for Proposals and Technopreneurship Program promotion
-	Printing expense for Culminating Activity	TIPD-ACU-n	NO	NP-53.9 - Small Value Procurement	3rd Qtr	N/A	3rd Qtr	3rd Qtr	GoP	69,000.00	69,000.00	0.00	Printing expense for Culminating Activity

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					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
-	Venue Rental (writeshops)	TIPD-ACU-n	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st Qtr	1st Qtr	GoP	72,900.00	72,900.00	0.00	Venue Rental (writeshops)
-	Venue Rental (culminating activity)	TIPD-ACU-n	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	3rd Qtr	3rd Qtr	GoP	102,700.00	102,700.00	0.00	Venue Rental (culminating activity)
-	Postage / Delivery of tokens	TIPD-ACU-n	NO	NP-53.9 - Small Value Procurement	3rd Qtr	N/A	3rd Qtr	3rd Qtr	GoP	10,000.00	10,000.00	0.00	Postage / Delivery of tokens
-	FB Boosting	TIPD-ACU-n	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st Qtr	1st Qtr	GoP	90,000.00	90,000.00	0.00	FB Boosting
-	Google Ads	TIPD-ACU-n	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	3rd Qtr	3rd Qtr	GoP	53,869.00	53,869.00	0.00	Google Ads
-	Tokens (for Influencers, Facilitators, PR partners) for writeshops and call for proposals	TIPD-ACU-n	NO	NP-53.9 - Small Value Procurement	1st Qtr	N/A	1st Qtr	1st Qtr	GoP	12,000.00	12,000.00	0.00	Tokens (for Influencers, Facilitators, PR partners) for writeshops and call for proposals
-	Tokens for culminating activity	TIPD-ACU-n	NO	NP-53.9 - Small Value Procurement	3rd Qtr	N/A	3rd Qtr	3rd Qtr	GoP	32,000.00	32,000.00	0.00	Tokens for culminating activity
-	Creative asset subscription	TIPD-ACU-n	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st Qtr to 4th Qtr	1st Qtr to 4th Qtr	GoP	22,800.00	22,800.00	0.00	Creative asset subscription
-	Design platform subscription	TIPD-ACU-n	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st Qtr to 4th Qtr	1st Qtr to 4th Qtr	GoP	4,788.00	4,788.00	0.00	Design platform subscription
-	Visual organizer subscription	TIPD-ACU-n	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st Qtr to 4th Qtr	1st Qtr to 4th Qtr	GoP	10,080.00	10,080.00	0.00	Visual organizer subscription
-	Google Drive storage	TIPD-ACU-n	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st Qtr to 4th Qtr	1st Qtr to 4th Qtr	GoP	5,748.00	5,748.00	0.00	Google Drive storage
-	Rental and Other MOOE	TIPD-ACU-n	NO	NP-53.9 - Small Value Procurement	2nd QTr	N/A	2nd QTr	2nd QTr	GoP	90,400.00	90,400.00	0.00	Rental and Other MOOE
-	Note taking app/ Story board/ Visual project management designed for creatives (Subscription)	TIPD-ACU-i	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st Qtr to 4th Qtr	1st Qtr to 4th Qtr	GoP	10,800.00	10,800.00	0.00	Note taking app/ Story board/ Visual project management designed for creatives (Subscription)
-	graphic design / photo lay-out application (CANVA) (Subscription)	TIPD-ACU-i	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st Qtr to 4th Qtr	1st Qtr to 4th Qtr	GoP	4,200.00	4,200.00	0.00	graphic design / photo lay-out application (CANVA) (Subscription)
-	Gmail additional storage (technicom gmail) (Subscription)	TIPD-ACU-i	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st Qtr to 4th Qtr	1st Qtr to 4th Qtr	GoP	6,000.00	6,000.00	0.00	Gmail additional storage (technicom gmail) (Subscription)

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					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
-	Gmail additional storage (ACU-I gmail) (Subscription)	TIPD-ACU-I	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st Qtr to 4th Qtr	1st Qtr to 4th Qtr	GoP	6,000.00	6,000.00	0.00	Gmail additional storage (ACU-I gmail) (Subscription)
-	Tarpaulin Printing	TIPD-ACU-I	NO	NP-53.9 - Small Value Procurement	1st Qtr	N/A	1st Qtr	1st Qtr	GoP	840.00	840.00	0.00	Tarpaulin Printing
-	Printing of Logo (tote bag)	TIPD-ACU-I	NO	NP-53.9 - Small Value Procurement	1st Qtr - 2nd Qtr	N/A	1st Qtr - 2nd Qtr	1st Qtr - 2nd Qtr	GoP	3,600.00	3,600.00	0.00	Printing of Logo (tote bag)
-	Roll-up banner	TIPD-ACU-I	NO	NP-53.9 - Small Value Procurement	1st Qtr to 4th Qtr	N/A	1st Qtr to 4th Qtr	1st Qtr to 4th Qtr	GoP	3,000.00	3,000.00	0.00	Roll-up banner
-	Brochure, Souvenir Program (NEDA Event)	TIPD-ACU-I	NO	NP-53.9 - Small Value Procurement	1st Qtr to 4th Qtr	N/A	1st Qtr to 4th Qtr	1st Qtr to 4th Qtr	GoP	14,910.00	14,910.00	0.00	Brochure, Souvenir Program (NEDA Event)
-	Brochure, Souvenir Program (Culminating Activity)	TIPD-ACU-I	NO	NP-53.9 - Small Value Procurement	3rd Qtr	N/A	3rd Qtr	3rd Qtr	GoP	97,650.00	97,650.00	0.00	Brochure, Souvenir Program (Culminating Activity)
-	Invitation Card	TIPD-ACU-I	NO	NP-53.9 - Small Value Procurement	3rd Qtr	N/A	3rd Qtr	3rd Qtr	GoP	30,000.00	30,000.00	0.00	Invitation Card
-	LED Wall & Floor rental	TIPD-ACU-I	NO	NP-53.9 - Small Value Procurement	3rd Qtr	N/A	3rd Qtr	3rd Qtr	GoP	150,000.00	150,000.00	0.00	LED Wall & Floor rental
-	Venue (Culminating Event)	TIPD-ACU-I	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	3rd Qtr	3rd Qtr	GoP	250,000.00	250,000.00	0.00	Venue (Culminating Event)
-	Venue (NCR Writeshop)	TIPD-ACU-I	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st Qtr	1st Qtr	GoP	132,000.00	132,000.00	0.00	Venue (NCR Writeshop)
-	Venue (Catanduanes Writeshop)	TIPD-ACU-I	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	2nd Qtr	2nd Qtr	GoP	100,500.00	100,500.00	0.00	Venue (Catanduanes Writeshop)
-	Venue (Baguio Writeshop)	TIPD-ACU-I	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st Qtr	1st Qtr	GoP	87,075.00	87,075.00	0.00	Venue (Baguio Writeshop)
-	Social Media Boosting ( fb boosting)	TIPD-ACU-I	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	2nd QTr to 4th Qtr	2nd QTr to 4th Qtr	GoP	180,000.00	180,000.00	0.00	Social Media Boosting ( fb boosting)
-	Emcee/Host	TIPD-ACU-I	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	3rd Qtr	3rd Qtr	GoP	30,000.00	30,000.00	0.00	Emcee/Host
-	Sounds and Lights	TIPD-ACU-I	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	3rd Qtr	3rd Qtr	GoP	60,000.00	60,000.00	0.00	Sounds and Lights

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					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
-	Videographer	TIPD-ACU-I	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	3rd Qtr	3rd Qtr	GoP	70,000.00	70,000.00	0.00	Videographer
-	Video Production and Editing Service for Regional Proposal Writeshops	TIPD-ACU-I	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	2nd Qtr	2nd Qtr	GoP	184,400.00	184,400.00	0.00	Video Production and Editing Service for Regional Proposal Writeshops
-	Video Production and Video Editing of Explainer Video	TIPD-ACU-I	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	1st Qtr	1st Qtr	GoP	85,000.00	85,000.00	0.00	Video Production and Video Editing of Explainer Video
-	Video Production and Editing Service	TIPD-ACU-I	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	1st Qtr	1st Qtr	GoP	30,000.00	30,000.00	0.00	Video Production and Editing Service
-	Graphic artist	TIPD-ACU-I	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	1st Qtr	1st Qtr	GoP	150,000.00	150,000.00	0.00	Graphic artist
-	Artist/ Speaker	TIPD-ACU-I	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	1st Qtr	1st Qtr	GoP	10,000.00	10,000.00	0.00	Artist/ Speaker
-	Writer	TIPD-ACU-I	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	1st Qtr	1st Qtr	GoP	70,000.00	70,000.00	0.00	Writer
-	Artists	TIPD-ACU-I	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	1st Qtr	1st Qtr	GoP	50,000.00	50,000.00	0.00	Artists
-	Hotel Accomodation of Participants (Zamboanga Writeshop)	TIPD-ACU-I	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st Qtr	1st Qtr	GoP	12,000.00	12,000.00	0.00	Hotel Accomodation of Participants (Zamboanga Writeshop)
-	Courier of documents	TIPD-ACU-I	NO	NP-53.9 - Small Value Procurement	3rd Qtr	N/A	3rd Qtr	3rd Qtr	GoP	10,000.00	10,000.00	0.00	Courier of documents
-	Creative Softwares (Video, Photo, Graphics, etc.)	TAPI-OD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	3rd Qtr	3rd Qtr	GoP	120,000.00	120,000.00	0.00	Creative Softwares (Video, Photo, Graphics, etc.)
-	Zoom Subscription	TAPI-OD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	3rd Qtr	3rd Qtr	GoP	45,000.00	45,000.00	0.00	Zoom Subscription
-	TAPI 2023 Annual Report Printing	TAPI-OD	NO	NP-53.9 - Small Value Procurement	3rd Qtr	N/A	3rd Qtr	3rd Qtr	GoP	200,000.00	200,000.00	0.00	TAPI 2023 Annual Report Printing
-	DCST-TAPI NewsBits Issue Vol.5 No. 6	TAPI-OD	NO	NP-53.9 - Small Value Procurement	1st Qtr to 2nd Qtr	N/A	1st Qtr to 2nd Qtr	1st Qtr to 2nd Qtr	GoP	7,000.00	7,000.00	0.00	DCST-TAPI NewsBits Issue Vol.5 No. 6
-	DCST-TAPI NewsBits Issue Vol.6 No. 2	TAPI-OD	NO	NP-53.9 - Small Value Procurement	1st Qtr to 2nd Qtr	N/A	1st Qtr to 2nd Qtr	1st Qtr to 2nd Qtr	GoP	7,000.00	7,000.00	0.00	DCST-TAPI NewsBits Issue Vol.6 No. 2

**Technology Application and Promotion Institute (TAPI) Indicative Annual Procurement Plan for FY 2024 - Non-CSE**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
-	TAPI Planning Workshop	TAPI-OD	NO	NP-53.10 Lease of Real Property and Venue	1st QTr	N/A	1st QTr	1st QTr	GoP	300,000.00	300,000.00	0.00	TAPI Planning Workshop
-	Printing of brochures	GAD	NO	NP-53.9 - Small Value Procurement	1st QTr	N/A	1st QTr	1st QTr	GoP	40,000.00	40,000.00	0.00	Printing of brochures
-	Printing of magazine	GAD	NO	NP-53.9 - Small Value Procurement	2nd Qtr	N/A	2nd Qtr	2nd Qtr	GoP	200,000.00	200,000.00	0.00	Printing of magazine
-	Printing of Tarp	GAD	NO	NP-53.9 - Small Value Procurement	4th Qtr	N/A	4th Qtr	4th Qtr	GoP	1,000.00	1,000.00	0.00	Printing of Tarp
-	Tokens for Resource Speaker/Prizes for Webinar	GAD	NO	NP-53.9 - Small Value Procurement	1st Qtr to 4th Qtr	N/A	1st Qtr to 4th Qtr	1st Qtr to 4th Qtr	GoP	50,000.00	50,000.00	0.00	Tokens for Resource Speaker/Prizes for Webinar
-	Other professional expense/consultancy	GAD	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	1st Qtr to 4th Qtr	1st Qtr to 4th Qtr	GoP	100,000.00	100,000.00	0.00	Other professional expense/consultancy
-	Film Rental	GAD	NO	NP-53.9 - Small Value Procurement	4th Qtr	N/A	4th Qtr	4th Qtr	GoP	25,000.00	25,000.00	0.00	Film Rental
-	Catering Service/Food (meetings)	GAD	NO	NP-53.9 - Small Value Procurement	1st Qtr to 4th Qtr	N/A	1st Qtr to 4th Qtr	1st Qtr to 4th Qtr	GoP	24,000.00	24,000.00	0.00	Catering Service/Food (meetings)
-	Food Catering (organization-focused activities)	GAD	NO	NP-53.9 - Small Value Procurement	1st Qtr & 4th Qtr	N/A	1st Qtr & 4th Qtr	1st Qtr & 4th Qtr	GoP	163,800.00	163,800.00	0.00	Food Catering (organization-focused activities)
-	Transportation and Delivery Expenses	IDD-TECHNIC OM	NO	NP-53.9 - Small Value Procurement	1st Qtr & 4th Qtr	N/A	1st Qtr & 4th Qtr	1st Qtr & 4th Qtr	GoP	5,000.00	5,000.00	0.00	Transportation and Delivery Expenses
-	Subscription Expenses	IDD-TECHNIC OM	NO	NP-53.9 - Small Value Procurement	1st Qtr & 4th Qtr	N/A	1st Qtr & 4th Qtr	1st Qtr & 4th Qtr	GoP	100,000.00	100,000.00	0.00	Subscription Expenses
-	Advertising Expenses	IDD-TECHNIC OM	NO	NP-53.9 - Small Value Procurement	1st Qtr to 3rd Qtr	N/A	1st Qtr to 3rd Qtr	1st Qtr to 3rd Qtr	GoP	30,000.00	30,000.00	0.00	Advertising Expenses
-	Printing and Publication Expenses	IDD-TECHNIC OM	NO	NP-53.9 - Small Value Procurement	4th Qtr	N/A	4th Qtr	4th Qtr	GoP	10,000.00	10,000.00	0.00	Printing and Publication Expenses
-	Rent Expenses	IDD-TECHNIC OM	NO	NP-53.9 - Small Value Procurement	1st Qtr to 2nd Qtr	N/A	1st Qtr to 2nd Qtr	1st Qtr to 2nd Qtr	GoP	35,000.00	35,000.00	0.00	Rent Expenses
-	Representation Expenses	IDD-TECHNIC OM	NO	NP-53.9 - Small Value Procurement	1st Qtr to 2nd Qtr	N/A	1st Qtr to 2nd Qtr	1st Qtr to 2nd Qtr	GoP	20,000.00	20,000.00	0.00	Representation Expenses

**Technology Application and Promotion Institute (TAPI) Indicative Annual Procurement Plan for FY 2024 - Non-CSE**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
-	Postage and Courier Services	IDD	NO	Direct Contracting	N/A	N/A	1st Qtr to 4th Qtr	1st Qtr to 4th Qtr	GoP	35,000.00	35,000.00	0.00	Postage and Courier Services
-	Services of IP Firms for IPRAP	IDD	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	1st Qtr to 4th Qtr	1st Qtr to 4th Qtr	GoP	11,050,000.00	11,050,000.00	0.00	Services of IP Firms for IPRAP
-	IP commercialization database subscriptions	IDD	NO	Competitive Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	6,000,000.00	6,000,000.00	0.00	IP commercialization database subscriptions
-	Subscription to Patent Search databases	IDD	NO	Competitive Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	2,800,000.00	2,800,000.00	0.00	Subscription to Patent Search databases
-	One Year Government Web Hosting and maintenance Support for DOST Portfolio Website with Unlimited SSL Certificate including Sub Domain using Wildcard SSL	IDD	NO	NP-53.9 - Small Value Procurement	2nd Qtr	N/A	2nd Qtr	2nd Qtr	GoP	350,000.00	350,000.00	0.00	One Year Government Web Hosting and maintenance Support for DOST Portfolio Website with Unlimited SSL Certificate including Sub Domain using Wildcard SSL
-	Guidelines Publications	IDD	NO	NP-53.9 - Small Value Procurement	1st Qtr	N/A	1st Qtr	1st Qtr	GoP	25,000.00	25,000.00	0.00	Guidelines Publications
-	Meals expenses (Representation/Meetings)	IDD	NO	NP-53.9 - Small Value Procurement	1st Qtr to 4th Qtr	N/A	1st Qtr to 4th Qtr	1st Qtr to 4th Qtr	GoP	250,125.00	250,125.00	0.00	Meals expenses (Representation/Meetings)
-	Online Video Conferencing Meetings	IDD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st Qtr to 4th Qtr	1st Qtr to 4th Qtr	GoP	42,000.00	42,000.00	0.00	Online Video Conferencing Meetings
-	Subscription to Intellectual Property (IP) Valuation Database	IDD	NO	NP-53.9 - Small Value Procurement	1st Qtr to 4th Qtr	N/A	1st Qtr to 4th Qtr	1st Qtr to 4th Qtr	GoP	306,252.00	306,252.00	0.00	Subscription to Intellectual Property (IP) Valuation Database
-	Psychological Test/Examination Services	FAD-HR	NO	NP-53.9 - Small Value Procurement	1st Qtr to 4th Qtr	N/A	1st Qtr to 4th Qtr	1st Qtr to 4th Qtr	GoP	50,000.00	50,000.00	0.00	Psychological Test/Examination Services
-	Bus Rental	FAD-HR	NO	NP-53.9 - Small Value Procurement	2nd Qtr to 3rd Qtr	N/A	2nd Qtr to 3rd Qtr	2nd Qtr to 3rd Qtr	GoP	50,000.00	50,000.00	0.00	Bus Rental
-	Lease of Venue for the TAPI Team Building Activity	FAD-HR	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	2nd Qtr to 3rd Qtr	2nd Qtr to 3rd Qtr	GoP	500,000.00	500,000.00	0.00	Lease of Venue for the TAPI Team Building Activity
-	Google One 1-Year Subscription (200 GB)	FAD-MIS	NO	Direct Contracting	N/A	N/A	1st Qtr to 4th Qtr	1st Qtr to 4th Qtr	GoP	5,000.00	5,000.00	0.00	Google One 1-Year Subscription (200 GB)
-	Internet Subscription Expenses	FAD-MIS	NO	NP-53.9 - Small Value Procurement	1st Qtr to 4th Qtr	N/A	1st Qtr to 4th Qtr	1st Qtr to 4th Qtr	GoP	600,000.00	600,000.00	0.00	Internet Subscription Expenses
-	Firewall Subscription Expenses	FAD-MIS	NO	NP-53.9 - Small Value Procurement	1st Qtr to 4th Qtr	N/A	1st Qtr to 4th Qtr	1st Qtr to 4th Qtr	GoP	250,000.00	250,000.00	0.00	Firewall Subscription Expenses



**Technology Application and Promotion Institute (TAPI) Indicative Annual Procurement Plan for FY 2024 - Non-CSE**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
-	Repair and Maintenance (Equipment)	FAD-MIS	NO	NP-53.9 - Small Value Procurement	1st Qtr to 4th Qtr	N/A	1st Qtr to 4th Qtr	1st Qtr to 4th Qtr	GoP	100,000.00	100,000.00	0.00	Repair and Maintenance (Equipment)
-	Repair and Maintenance (Network)	FAD-MIS	NO	NP-53.9 - Small Value Procurement	1st Qtr to 4th Qtr	N/A	1st Qtr to 4th Qtr	1st Qtr to 4th Qtr	GoP	500,000.00	500,000.00	0.00	Repair and Maintenance (Network)
-	Repair and maintenance/Building	FAD-Property	NO	NP-53.9 - Small Value Procurement	1st Qtr to 4th Qtr	N/A	1st Qtr to 4th Qtr	1st Qtr to 4th Qtr	GoP	500,000.00	500,000.00	0.00	Repair and maintenance/Building
-	Repair and Improvement of DOST-TAPI Grounds/Landscaping (land and land improvement)	FAD-Property	NO	NP-53.9 - Small Value Procurement	1st Qtr to 4th Qtr	N/A	1st Qtr to 4th Qtr	1st Qtr to 4th Qtr	GoP	200,000.00	200,000.00	0.00	Repair and Improvement of DOST-TAPI Grounds/Landscaping (land and land improvement)
-	Corrective and Preventive Maintenance of DOST-TAPI vehicle	FAD-Property	NO	Direct Contracting	1st Qtr to 4th Qtr	N/A	1st Qtr to 4th Qtr	1st Qtr to 4th Qtr	GoP	400,000.00	400,000.00	0.00	Corrective and Preventive Maintenance of DOST-TAPI vehicle
-	Corrective and Preventive Maintenance of Office Equipment	FAD-Property	NO	NP-53.9 - Small Value Procurement	1st Qtr to 4th Qtr	N/A	1st Qtr to 4th Qtr	1st Qtr to 4th Qtr	GoP	250,000.00	250,000.00	0.00	Corrective and Preventive Maintenance of Office Equipment
-	PROCUREMENT OF DOST-TAPI SECURITY SERVICES FOR CY 2024	FAD-Property	YES	Competitive Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GoP	1,424,216.64	1,424,216.64	0.00	PROCUREMENT OF DOST-TAPI SECURITY SERVICES FOR CY 2024
-	PROCUREMENT OF DOST-TAPI JANITORIAL AND MAINTENANCE SERVICES for 2024	FAD-Property	YES	Competitive Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GoP	1,336,731.00	1,336,731.00	0.00	PROCUREMENT OF DOST-TAPI JANITORIAL AND MAINTENANCE SERVICES for 2024
-	Pest Control Services for CY 2024	FAD-Property	NO	NP-53.9 - Small Value Procurement	1st Qtr to 4th Qtr	N/A	1st Qtr to 4th Qtr	1st Qtr to 4th Qtr	GoP	60,000.00	60,000.00	0.00	Pest Control Services for CY 2024
<b>Total</b>										<b>50,346,423.64</b>	<b>50,346,423.64</b>	<b>0.00</b>	

Prepared by:

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 Director and Head of Procuring Entity (HoPE)