

**Technology Application and Promotion Institute (TAPI) Indicative Annual Procurement Plan for FY 2024 - Non-CSE - GIA**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
-	Legal Services (Notarization)	Sitech Superhighway Project	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	1st & 3rd Qtr	1st & 3rd Qtr	GoP	5,600.00	5,600.00	0.00	Legal Services (Notarization)
-	Trainer's Fee	Sitech Superhighway Project	NO	NP-53.9 - Small Value Procurement	1st Qtr	N/A	1st Qtr	1st Qtr	GoP	21,000.00	21,000.00	0.00	Trainer's Fee
-	Capability Building Training-Workshop (Mindanao & Visayas Regions)	Sitech Superhighway Project	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st & 2nd Qtr	1st & 2nd Qtr	GoP	150,000.00	150,000.00	0.00	Capability Building Training-Workshop (Mindanao & Visayas Regions)
-	Subscription and Prepaid Load Cards	Sitech Superhighway Project	NO	Direct Contracting	N/A	N/A	1st & 2nd Qtr	1st & 2nd Qtr	GoP	84,000.00	84,000.00	0.00	Subscription and Prepaid Load Cards
-	Local travel	Sitech Superhighway Project	NO	NP-53.9 - Small Value Procurement	1st & 2nd Qtr	N/A	1st & 2nd Qtr	1st & 2nd Qtr	GoP	300,000.00	300,000.00	0.00	Local travel
-	Food/Representation	Sitech Superhighway Project	NO	NP-53.9 - Small Value Procurement	1st & 2nd Qtr	N/A	1st & 2nd Qtr	1st & 2nd Qtr	GoP	96,000.00	96,000.00	0.00	Food/Representation
-	Capability Building Training-Workshop (Mindanao & Visayas Regions) Food/Catering Services	Sitech Superhighway Project	NO	NP-53.9 - Small Value Procurement	1st & 2nd Qtr	N/A	1st & 2nd Qtr	1st & 2nd Qtr	GoP	350,000.00	350,000.00	0.00	Capability Building Training-Workshop (Mindanao & Visayas Regions) Food/Catering Services
-	Printing and Binding Expenses	CES 2024	NO	NP-53.9 - Small Value Procurement	1st Qtr	N/A	1st Qtr	1st Qtr	GoP	50,000.00	50,000.00	0.00	Printing and Binding Expenses
-	Writing services	CES 2024	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	1st Qtr	1st Qtr	GoP	200,000.00	200,000.00	0.00	Writing services
-	Graphic Artist	CES 2024	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	1st Qtr	1st Qtr	GoP	200,000.00	200,000.00	0.00	Graphic Artist
-	Fabrication/Rental of Booth Construction of Booth	CES 2024	NO	NP-53.9 - Small Value Procurement	1st Qtr	N/A	1st Qtr	1st Qtr	GoP	400,000.00	400,000.00	0.00	Fabrication/Rental of Booth Construction of Booth
-	Fabrication of 3D Model of the Anechoic Chamber Facility	CES 2024	NO	NP-53.9 - Small Value Procurement	1st Qtr	N/A	1st Qtr	1st Qtr	GoP	100,000.00	100,000.00	0.00	Fabrication of 3D Model of the Anechoic Chamber Facility
-	Digital fabrication/3D Printing	CES 2024	NO	NP-53.9 - Small Value Procurement	1st Qtr	N/A	1st Qtr	1st Qtr	GoP	400,000.00	400,000.00	0.00	Digital fabrication/3D Printing
-	Rental of Furniture and Fixtures	CES 2024	NO	NP-53.9 - Small Value Procurement	1st Qtr	N/A	1st Qtr	1st Qtr	GoP	100,000.00	100,000.00	0.00	Rental of Furniture and Fixtures

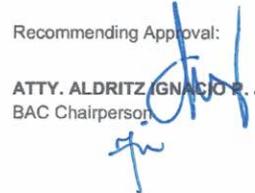
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-	Freight Cost/ Shipment Cost	CES 2024	NO	NP-53.9 - Small Value Procurement	1st Qtr	N/A	1st Qtr	1st Qtr	GoP	250,000.00	250,000.00	0.00	Freight Cost/ Shipment Cost
-	Bus/ Van Rental	CES 2024	NO	NP-53.9 - Small Value Procurement	1st Qtr	N/A	1st Qtr	1st Qtr	GoP	400,000.00	400,000.00	0.00	Bus/ Van Rental
-	FB Boosting	CES 2024	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products at	N/A	N/A	1st Qtr	1st Qtr	GoP	50,000.00	50,000.00	0.00	FB Boosting
-	Advertising	CES 2024	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	1st Qtr	1st Qtr	GoP	50,000.00	50,000.00	0.00	Advertising
<b>Total</b>										<b>3,206,600.00</b>	<b>3,206,600.00</b>	<b>0.00</b>	

Prepared by:

  
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Recommending Approval:

  
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 BAC Chairperson

Approved by:

  
**ATTY. MARION N. D. DECENA**  
 Director and Head of Procuring Entity (HoPE)