

Department : Department of Science and Technology (DOST)
 Agency/Entity : Technology Application and Promotion Institute
 Operating Unit : < not applicable >
 Organization Code (UACS) : 19 020 0000000
 Fund Cluster : 01 - Regular Agency Fund
 (e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

| | |
|---|-----------------------------|
| X | Current Year Appropriations |
| | Supplemental Appropriations |
| | Continuing Appropriations |

| Particulars | UACS CODE | Appropriations | | | | | Allotments | | Current Year Obligations | | | | | Current Year Disbursements | | | | | Balances | | | | |
|--|-----------|---------------------------|---|-------------------------|---------------------|-------------------------|-------------|---------------|--------------------------|-----------------------------|----------------------------|---------------------------------|--------------------------------|----------------------------|-----------------------------|----------------------------|---------------------------------|--------------------------------|------------------|---------------------------|------------------------|------------------------------------|----------------------------|
| | | Authorized Appropriations | Adjustments (Transfer To/From, Modifications/Augmentations) | Adjusted Appropriations | Allotments Received | Adjusted Appropriations | Transfer To | Transfer From | Adjusted Allotments | 1st Quarter Ending March 31 | 2nd Quarter Ending June 30 | 3rd Quarter Ending September 30 | 4th Quarter Ending December 31 | Total | 1st Quarter Ending March 31 | 2nd Quarter Ending June 30 | 3rd Quarter Ending September 30 | 4th Quarter Ending December 31 | Total | Unreleased Appropriations | Unobligated Allotments | Unpaid Obligations (15-20)=(23+24) | |
| | | | | | | | | | | | | | | | | | | | | | | Due and Demandable | Not Yet Due and Demandable |
| 1 | 2 | 3 | 4 | 5=(3+4) | 6 | 7 | 8 | 9 | 10=(8+(-)-7)-9+0 | 11 | 12 | 13 | 14 | 15=(11+12+13+14) | 16 | 17 | 18 | 19 | 20=(16+17+18+19) | 21 | 22 | 23 | 24 |
| PS | | 82,872,000.00 | 5,729,124.00 | 88,601,124.00 | 83,123,796.00 | 5,477,328.00 | 0.00 | 0.00 | 88,601,124.00 | 15,389,412.80 | 16,668,488.25 | 13,918,780.58 | 22,557,689.81 | 68,534,371.44 | 15,361,363.32 | 16,673,243.26 | 13,888,393.19 | 21,930,246.55 | 67,853,246.32 | 0.00 | 88,772.76 | 859,104.92 | 0.00 |
| MOOE | | 104,298,000.00 | (2,031,000.00) | 102,267,000.00 | 104,298,000.00 | (2,031,000.00) | 0.00 | 0.00 | 102,267,000.00 | 10,824,727.03 | 31,603,832.77 | 25,393,960.14 | 34,405,110.35 | 102,227,630.29 | 8,146,839.65 | 17,608,473.18 | 34,395,350.85 | 31,084,468.54 | 91,235,132.22 | 0.00 | 39,569.71 | 8,105,187.89 | 2,887,130.18 |
| CO | | 10,800,000.00 | 0.00 | 10,800,000.00 | 10,412,000.00 | 0.00 | 0.00 | 0.00 | 10,412,000.00 | 1,188,245.73 | 8,723,754.27 | 2,500,000.00 | 0.00 | 10,412,000.00 | 1,188,245.73 | 5,868,018.28 | 3,355,735.99 | 0.00 | 10,412,000.00 | 188,000.00 | 0.00 | 0.00 | 0.00 |
| Recapitulation by OO: | | | | | | | | | | | | | | | | | | | | | | | |
| L Agency Specific Budget | | 138,897,000.00 | 887,449.00 | 139,784,449.00 | 138,709,000.00 | 887,449.00 | 0.00 | 0.00 | 139,596,449.00 | 18,139,370.98 | 44,487,415.07 | 32,253,187.36 | 42,877,848.90 | 137,557,600.29 | 15,877,943.67 | 29,913,146.60 | 41,619,921.91 | 40,210,198.98 | 127,421,211.16 | 188,000.00 | 38,848.71 | 7,256,821.45 | 2,879,567.68 |
| TECHNOLOGY APPLICATION AND INVENTION DEVELOPMENT PROGRAM | | 138,897,000.00 | 887,449.00 | 139,784,449.00 | 138,709,000.00 | 887,449.00 | 0.00 | 0.00 | 139,596,449.00 | 18,139,370.98 | 44,487,415.07 | 32,253,187.36 | 42,877,848.90 | 137,557,600.29 | 15,877,943.67 | 29,913,146.60 | 41,619,921.91 | 40,210,198.98 | 127,421,211.16 | 188,000.00 | 38,848.71 | 7,256,821.45 | 2,879,567.68 |

Certified Correct:


JOSEPHINE Q. REYES
 Budget Officer
 Date: January 28, 2024 11:42 PM

Certified Correct:


MICHAELA C. TAPULGO
 Accountant III
 Date: January 28, 2024 11:42 PM

Recommending Approval By:


JOYCEL N. AGUILAR
 Chief, FAD
 Date: January 29, 2024 11:07 AM

Approved By:


ATTY. MARLON W. DECENA
 Director
 Date: January 29, 2024 11:53 AM

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As at the Quarter Ending December 31, 2023

Department : Department of Science and Technology (DOST)
 Agency/Entity : Technology Application and Promotion Institute
 Operating Unit : < not applicable >
 Organization Code (UACS) : 19 020 0000000
 Fund Cluster : 01 - Regular Agency Fund

| | |
|---|-----------------------------|
| | Current Year Appropriations |
| | Supplemental Appropriations |
| X | Continuing Appropriations |

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

| Particulars | UACS CODE | Appropriations | | Allotments | | | | | | Current Year Obligations | | | | | Current Year Disbursements | | | | | Balances | | | | |
|---|------------------|---------------------------|---|-------------------------|---------------------|---|-------------|---------------|---------------------|-----------------------------|----------------------------|---------------------------------|--------------------------------|------------------|-----------------------------|----------------------------|---------------------------------|--------------------------------|------------------|---------------------------|------------------------|------------------------------------|--------------|------|
| | | Authorized Appropriations | Adjustments (Transfer To/From, Modifications/Augmentations) | Adjusted Appropriations | Allotments Received | Adjustments (Reductions, Modifications/Augmentations) | Transfer To | Transfer From | Adjusted Allotments | 1st Quarter Ending March 31 | 2nd Quarter Ending June 30 | 3rd Quarter Ending September 30 | 4th Quarter Ending December 31 | Total | 1st Quarter Ending March 31 | 2nd Quarter Ending June 30 | 3rd Quarter Ending September 30 | 4th Quarter Ending December 31 | Total | Unreleased Appropriations | Unobligated Allotments | Unpaid Obligations (15-20)=(23+24) | | |
| | | 3 | 4 | 5=(3+4) | 6 | 7 | 8 | 9 | 10=[(6)-(7)-(8)+9] | 11 | 12 | 13 | 14 | 15=(11+12+13+14) | 16 | 17 | 18 | 19 | 20=(16+17+18+19) | 21=(5-10) | 22=(10-15) | 23 | 24 | |
| I. Agency Specific Budget | | 11,029,021.32 | 0.00 | 11,029,021.32 | 11,029,021.32 | 0.00 | 0.00 | 0.00 | 11,029,021.32 | 0.00 | 0.00 | 3,182,872.08 | 4,528,415.96 | 7,711,288.04 | 0.00 | 0.00 | 2,892,895.04 | 2,375,997.18 | 5,268,892.22 | 0.00 | 3,317,733.28 | 268,213.20 | 2,174,212.62 | |
| General Administration and Support | 1000000000000000 | 13,359.66 | 0.00 | 13,359.66 | 13,359.66 | 0.00 | 0.00 | 0.00 | 13,359.66 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13,359.66 | 0.00 | 0.00 |
| General Management and Supervision | 100000100001000 | 13,359.66 | 0.00 | 13,359.66 | 13,359.66 | 0.00 | 0.00 | 0.00 | 13,359.66 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13,359.66 | 0.00 | 0.00 |
| MOOE | | 13,359.66 | 0.00 | 13,359.66 | 13,359.66 | 0.00 | 0.00 | 0.00 | 13,359.66 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13,359.66 | 0.00 | 0.00 |
| Sub-Total, General Administration and Support | | 13,359.66 | 0.00 | 13,359.66 | 13,359.66 | 0.00 | 0.00 | 0.00 | 13,359.66 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13,359.66 | 0.00 | 0.00 |
| PS | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| MOOE | | 13,359.66 | 0.00 | 13,359.66 | 13,359.66 | 0.00 | 0.00 | 0.00 | 13,359.66 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13,359.66 | 0.00 | 0.00 |
| FinEx (if Applicable) | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| CO | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Operations | 3000000000000000 | 11,015,661.66 | 0.00 | 11,015,661.66 | 11,015,661.66 | 0.00 | 0.00 | 0.00 | 11,015,661.66 | 0.00 | 0.00 | 3,182,872.08 | 4,528,415.96 | 7,711,288.04 | 0.00 | 0.00 | 2,892,895.04 | 2,375,997.18 | 5,268,892.22 | 0.00 | 3,304,373.62 | 268,213.20 | 2,174,212.62 | |
| OO - Filipinos protecting and venturing for innovative and emerging technology based projects increased | | 11,015,661.66 | 0.00 | 11,015,661.66 | 11,015,661.66 | 0.00 | 0.00 | 0.00 | 11,015,661.66 | 0.00 | 0.00 | 3,182,872.08 | 4,528,415.96 | 7,711,288.04 | 0.00 | 0.00 | 2,892,895.04 | 2,375,997.18 | 5,268,892.22 | 0.00 | 3,304,373.62 | 268,213.20 | 2,174,212.62 | |
| TECHNOLOGY APPLICATION AND INVENTION DEVELOPMENT PROGRAM | | 11,015,661.66 | 0.00 | 11,015,661.66 | 11,015,661.66 | 0.00 | 0.00 | 0.00 | 11,015,661.66 | 0.00 | 0.00 | 3,182,872.08 | 4,528,415.96 | 7,711,288.04 | 0.00 | 0.00 | 2,892,895.04 | 2,375,997.18 | 5,268,892.22 | 0.00 | 3,304,373.62 | 268,213.20 | 2,174,212.62 | |
| Technology Application, Promotion and Commercialization | 310100100001000 | 5,773,750.80 | 0.00 | 5,773,750.80 | 5,773,750.80 | 0.00 | 0.00 | 0.00 | 5,773,750.80 | 0.00 | 0.00 | 2,705,577.62 | 2,847,428.42 | 5,553,006.04 | 0.00 | 0.00 | 2,415,600.58 | 694,979.64 | 3,110,580.22 | 0.00 | 220,744.76 | 268,213.20 | 2,174,212.62 | |
| MOOE | | 5,773,750.80 | 0.00 | 5,773,750.80 | 5,773,750.80 | 0.00 | 0.00 | 0.00 | 5,773,750.80 | 0.00 | 0.00 | 2,705,577.62 | 2,847,428.42 | 5,553,006.04 | 0.00 | 0.00 | 2,415,600.58 | 694,979.64 | 3,110,580.22 | 0.00 | 220,744.76 | 268,213.20 | 2,174,212.62 | |
| Technology and Invention Development Assistance | 310100100002000 | 477,294.46 | 0.00 | 477,294.46 | 477,294.46 | 0.00 | 0.00 | 0.00 | 477,294.46 | 0.00 | 0.00 | 477,294.46 | 0.00 | 477,294.46 | 0.00 | 0.00 | 477,294.46 | 0.00 | 477,294.46 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| MOOE | | 477,294.46 | 0.00 | 477,294.46 | 477,294.46 | 0.00 | 0.00 | 0.00 | 477,294.46 | 0.00 | 0.00 | 477,294.46 | 0.00 | 477,294.46 | 0.00 | 0.00 | 477,294.46 | 0.00 | 477,294.46 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Locally-Funded Project(s) | | 4,784,616.40 | 0.00 | 4,784,616.40 | 4,784,616.40 | 0.00 | 0.00 | 0.00 | 4,784,616.40 | 0.00 | 0.00 | 0.00 | 1,680,987.54 | 1,680,987.54 | 0.00 | 0.00 | 0.00 | 1,680,987.54 | 1,680,987.54 | 0.00 | 3,083,628.86 | 0.00 | 0.00 | |
| Technology Innovation for Commercialization (TECHNICOM) Program | 310100200001000 | 4,784,616.40 | 0.00 | 4,784,616.40 | 4,784,616.40 | 0.00 | 0.00 | 0.00 | 4,784,616.40 | 0.00 | 0.00 | 0.00 | 1,680,987.54 | 1,680,987.54 | 0.00 | 0.00 | 0.00 | 1,680,987.54 | 1,680,987.54 | 0.00 | 3,083,628.86 | 0.00 | 0.00 | |
| MOOE | | 4,784,616.40 | 0.00 | 4,784,616.40 | 4,784,616.40 | 0.00 | 0.00 | 0.00 | 4,784,616.40 | 0.00 | 0.00 | 0.00 | 1,680,987.54 | 1,680,987.54 | 0.00 | 0.00 | 0.00 | 1,680,987.54 | 1,680,987.54 | 0.00 | 3,083,628.86 | 0.00 | 0.00 | |
| Sub-Total, Operations | | 11,015,661.66 | 0.00 | 11,015,661.66 | 11,015,661.66 | 0.00 | 0.00 | 0.00 | 11,015,661.66 | 0.00 | 0.00 | 3,182,872.08 | 4,528,415.96 | 7,711,288.04 | 0.00 | 0.00 | 2,892,895.04 | 2,375,997.18 | 5,268,892.22 | 0.00 | 3,304,373.62 | 268,213.20 | 2,174,212.62 | |
| PS | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| MOOE | | 11,015,661.66 | 0.00 | 11,015,661.66 | 11,015,661.66 | 0.00 | 0.00 | 0.00 | 11,015,661.66 | 0.00 | 0.00 | 3,182,872.08 | 4,528,415.96 | 7,711,288.04 | 0.00 | 0.00 | 2,892,895.04 | 2,375,997.18 | 5,268,892.22 | 0.00 | 3,304,373.62 | 268,213.20 | 2,174,212.62 | |
| FinEx (if Applicable) | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| CO | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

DEPARTMENT OF BUDGET AND MANAGEMENT
AS, CENTRAL RECORDS DIV
RELEASED
JAN 30 2024
BY: JAYSON L. CRUZ
REF. NO. _____
Dept. of Budget & Management

OFFICE OF THE COA AUDITOR
Received by: llll
Date: 1/30/2024


Department : Department of Science and Technology (DOST)
 Agency/Entity : Technology Application and Promotion Institute
 Operating Unit : < not applicable >
 Organization Code (UACS) : 19 020 0000000
 Fund Cluster : 01 - Regular Agency Fund

| | |
|---|-----------------------------|
| | Current Year Appropriations |
| | Supplemental Appropriations |
| X | Continuing Appropriations |

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

| Particulars | UACS CODE | Appropriations | | Allotments | | Current Year Obligations | | | | | | | | Current Year Disbursements | | | | Balances | | | | | |
|--|-----------|---------------------------|---|-------------------------|---------------------|---|-------------|---------------|---------------------|-----------------------------|----------------------------|---------------------------------|--------------------------------|----------------------------|-----------------------------|----------------------------|---------------------------------|--------------------------------|------------------|---------------------------|------------------------|------------------------------------|--------------|
| | | Authorized Appropriations | Adjustments (Transfer To/From, Modifications/Augmentations) | Adjusted Appropriations | Allotments Received | Adjustments (Reductions, Modifications/Augmentations) | Transfer To | Transfer From | Adjusted Allotments | 1st Quarter Ending March 31 | 2nd Quarter Ending June 30 | 3rd Quarter Ending September 30 | 4th Quarter Ending December 31 | Total | 1st Quarter Ending March 31 | 2nd Quarter Ending June 30 | 3rd Quarter Ending September 30 | 4th Quarter Ending December 31 | Total | Unreleased Appropriations | Unobligated Allotments | Unpaid Obligations (15-20)=(23+24) | |
| | | 3 | 4 | 5=(3+4) | 6 | 7 | 8 | 9 | 10=[(6+(-17)-8+9)] | 11 | 12 | 13 | 14 | 15=(11+12+13+14) | 16 | 17 | 18 | 19 | 20=(16+17+18+19) | 21=(5-10) | 22=(10-15) | 23 | 24 |
| Sub-Total, I. Agency Specific Budget | | 11,029,021.32 | 0.00 | 11,029,021.32 | 11,029,021.32 | 0.00 | 0.00 | 0.00 | 11,029,021.32 | 0.00 | 0.00 | 3,182,872.08 | 4,528,415.96 | 7,711,288.04 | 0.00 | 0.00 | 2,892,895.04 | 2,375,967.18 | 5,268,862.22 | 0.00 | 3,317,733.28 | 268,213.20 | 2,174,212.62 |
| PS | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| MOOE | | 11,029,021.32 | 0.00 | 11,029,021.32 | 11,029,021.32 | 0.00 | 0.00 | 0.00 | 11,029,021.32 | 0.00 | 0.00 | 3,182,872.08 | 4,528,415.96 | 7,711,288.04 | 0.00 | 0.00 | 2,892,895.04 | 2,375,967.18 | 5,268,862.22 | 0.00 | 3,317,733.28 | 268,213.20 | 2,174,212.62 |
| FinEx (if Applicable) | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| CO | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| GRAND TOTAL | | 11,029,021.32 | 0.00 | 11,029,021.32 | 11,029,021.32 | 0.00 | 0.00 | 0.00 | 11,029,021.32 | 0.00 | 0.00 | 3,182,872.08 | 4,528,415.96 | 7,711,288.04 | 0.00 | 0.00 | 2,892,895.04 | 2,375,967.18 | 5,268,862.22 | 0.00 | 3,317,733.28 | 268,213.20 | 2,174,212.62 |
| PS | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| MOOE | | 11,029,021.32 | 0.00 | 11,029,021.32 | 11,029,021.32 | 0.00 | 0.00 | 0.00 | 11,029,021.32 | 0.00 | 0.00 | 3,182,872.08 | 4,528,415.96 | 7,711,288.04 | 0.00 | 0.00 | 2,892,895.04 | 2,375,967.18 | 5,268,862.22 | 0.00 | 3,317,733.28 | 268,213.20 | 2,174,212.62 |
| FinEx (if Applicable) | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| CO | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Recapitulation by OO: | | | | | | | | | | | | | | | | | | | | | | | |
| I. Agency Specific Budget | | 11,015,661.66 | 0.00 | 11,015,661.66 | 11,015,661.66 | 0.00 | 0.00 | 0.00 | 11,015,661.66 | 0.00 | 0.00 | 3,182,872.08 | 4,528,415.96 | 7,711,288.04 | 0.00 | 0.00 | 2,892,895.04 | 2,375,967.18 | 5,268,862.22 | 0.00 | 3,304,373.62 | 268,213.20 | 2,174,212.62 |
| TECHNOLOGY APPLICATION AND INVENTION DEVELOPMENT PROGRAM | | 11,015,661.66 | 0.00 | 11,015,661.66 | 11,015,661.66 | 0.00 | 0.00 | 0.00 | 11,015,661.66 | 0.00 | 0.00 | 3,182,872.08 | 4,528,415.96 | 7,711,288.04 | 0.00 | 0.00 | 2,892,895.04 | 2,375,967.18 | 5,268,862.22 | 0.00 | 3,304,373.62 | 268,213.20 | 2,174,212.62 |


Certified Correct:


JOSEPHINE Q. REYES
 Budget Officer
 Date: January 28, 2024 11:42 PM

Certified Correct:


MICHAELA C. TAPULGO
 Accountant III
 Date: January 28, 2024 11:42 PM

Recommending Approval By:


JOYCEL N. AGUILAR
 Chief, FAD
 Date: January 29, 2024 11:07 AM

Approved By:


ATTY. MARION W. DEVENA
 Director
 Date: January 29, 2024 11:53 AM