

Technology Application and Promotion Institute (TAPI) Supplemental Annual Procurement Plan for FY 2024 - Non-CSE (1st Amendment)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	GO	
-	Creative Softwares (Video, Photo, Graphics, etc.)	TAPI-OD	NO	NP-58.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	3rd Qtr	3rd Qtr	GoP	120,000.00	120,000.00	0.00	Creative Softwares (Video, Photo, Graphics, etc.)
-	Video Conferencing Subscription	TAPI-OD	NO	NP-58.9 - Small Value Procurement	3rd Qtr	N/A	3rd Qtr	3rd Qtr	GoP	45,000.00	45,000.00	0.00	Video Conferencing Subscription
-	TAPI 2023 Annual Report Printing	TAPI-OD	NO	NP-58.9 - Small Value Procurement	3rd Qtr	N/A	3rd Qtr	3rd Qtr	GoP	200,000.00	200,000.00	0.00	TAPI 2023 Annual Report Printing
-	Printing Services - DOST-TAPI NewsBits Issue Vol.5 No. 6	TAPI-OD	NO	NP-58.9 - Small Value Procurement	1st Qtr to 2nd Qtr	N/A	1st Qtr to 2nd Qtr	1st Qtr to 2nd Qtr	GoP	7,000.00	7,000.00	0.00	Printing Services - DOST-TAPI NewsBits Issue Vol.5/No. 6
-	Printing Services - DOST-TAPI NewsBits Issue Vol.6 No. 2	TAPI-OD	NO	NP-58.9 - Small Value Procurement	1st Qtr to 2nd Qtr	N/A	1st Qtr to 2nd Qtr	1st Qtr to 2nd Qtr	GoP	7,000.00	7,000.00	0.00	Printing Services - DOST-TAPI NewsBits Issue Vol.6/No. 2
-	Venue for TAPI Planning Workshop	TAPI-OD	NO	NP-58.10 Lease of Real Property and Venue	1st QTr	N/A	1st QTr	1st QTr	GoP	300,000.00	300,000.00	0.00	Venue for TAPI Planning Workshop
-	Local Travel Expense	TAPI-OD	NO	NP-58.9 - Small Value Procurement	1st Qtr to 4th Qtr	N/A	1st Qtr to 4th Qtr	1st Qtr to 4th Qtr	GoP	80,000.00	80,000.00	0.00	Local Travel Expense
-	Shirt	GAD	NO	NP-58.9 - Small Value Procurement	1st & 4th Qtr	N/A	1st & 4th Qtr	1st & 4th Qtr	GoP	100,000.00	100,000.00	0.00	Shirt
-	Training Kits	GAD	NO	NP-58.9 - Small Value Procurement	1st Qtr to 4th Qtr	N/A	1st Qtr to 4th Qtr	1st Qtr to 4th Qtr	GoP	100,000.00	100,000.00	0.00	Training Kits
-	Giveaway for participants (Executive Brief)	GAD	NO	NP-58.9 - Small Value Procurement	1st Qtr to 4th Qtr	N/A	1st Qtr to 4th Qtr	1st Qtr to 4th Qtr	GoP	50,000.00	50,000.00	0.00	Giveaway for participants (Executive Brief)
-	Women's Month Shirt	GAD	NO	NP-58.9 - Small Value Procurement	1st Qtr	N/A	1st Qtr	1st Qtr	GoP	75,000.00	75,000.00	0.00	Women's Month Shirt
-	Water Bottle with Hand Towel	GAD	NO	NP-58.9 - Small Value Procurement	1st Qtr	N/A	1st Qtr	1st Qtr	GoP	30,000.00	30,000.00	0.00	Water Bottle with Hand Towel
-	Tokens for Judges VAWC	GAD	NO	NP-58.9 - Small Value Procurement	1st Qtr to 4th Qtr	N/A	1st Qtr to 4th Qtr	1st Qtr to 4th Qtr	GoP	2,000.00	2,000.00	0.00	Tokens for Judges VAWC
-	Tokens for Winners VAWC	GAD	NO	NP-58.9 - Small Value Procurement	1st Qtr to 4th Qtr	N/A	1st Qtr to 4th Qtr	1st Qtr to 4th Qtr	GoP	10,000.00	10,000.00	0.00	Tokens for Winners VAWC
-	Printing of Tarp	GAD	NO	NP-58.9 - Small Value Procurement	1st & 4th Qtr	N/A	1st & 4th Qtr	1st & 4th Qtr	GoP	5,000.00	5,000.00	0.00	Printing of Tarp
-	Printing of GAD IEC Materials	GAD	NO	NP-58.9 - Small Value Procurement	3rd and 4th Qtr	N/A	3rd and 4th Qtr	3rd and 4th Qtr	GoP	50,000.00	50,000.00	0.00	Printing of GAD IEC Materials
-	Printing of CODI Manual	GAD	NO	NP-58.9 - Small Value Procurement	4th Qtr	N/A	4th Qtr	4th Qtr	GoP	150,000.00	150,000.00	0.00	Printing of CODI Manual
-	Printing of Tarpaulins, 4 designs CODI	GAD	NO	NP-58.9 - Small Value Procurement	3rd Qtr	N/A	3rd Qtr	3rd Qtr	GoP	10,000.00	10,000.00	0.00	Printing of Tarpaulins, 4 designs CODI
-	Tarpaulin Printing VAWC	GAD	NO	NP-58.9 - Small Value Procurement	4th Qtr	N/A	4th Qtr	4th Qtr	GoP	2,500.00	2,500.00	0.00	Tarpaulin Printing VAWC
-	Tarpaulin (Executive Brief)	GAD	NO	NP-58.9 - Small Value Procurement	4th Qtr	N/A	4th Qtr	4th Qtr	GoP	2,500.00	2,500.00	0.00	Tarpaulin (Executive Brief)
-	Rental of Tables	GAD	NO	NP-58.9 - Small Value Procurement	4th Qtr	N/A	4th Qtr	4th Qtr	GoP	5,000.00	5,000.00	0.00	Rental of Tables
-	Rental of Chairs	GAD	NO	NP-58.9 - Small Value Procurement	4th Qtr	N/A	4th Qtr	4th Qtr	GoP	4,000.00	4,000.00	0.00	Rental of Chairs
-	Hotel Accommodation	GAD	NO	NP-58.9 - Small Value Procurement	3rd & 4th Qtr	N/A	3rd & 4th Qtr	3rd & 4th Qtr	GoP	125,000.00	125,000.00	0.00	Hotel Accommodation
-	Catering Services (VAWC)	GAD	NO	NP-58.9 - Small Value Procurement	4th Qtr	N/A	4th Qtr	4th Qtr	GoP	150,000.00	150,000.00	0.00	Catering Services (VAWC)
-	Catering Services	GAD	NO	NP-58.9 - Small Value Procurement	3rd to 4th Qtr	N/A	3rd to 4th Qtr	3rd to 4th Qtr	GoP	420,000.00	420,000.00	0.00	Catering Services
-	Food (Bento)	GAD	NO	NP-58.9 - Small Value Procurement	1st Qtr to 2nd Qtr	N/A	1st Qtr to 2nd Qtr	1st Qtr to 2nd Qtr	GoP	400,000.00	400,000.00	0.00	Food (Bento)
-	Transportation and Delivery Expenses	IDD-TECHNIC OM	NO	NP-58.9 - Small Value Procurement	1st Qtr & 4th Qtr	N/A	1st Qtr & 4th Qtr	1st Qtr & 4th Qtr	GoP	5,000.00	5,000.00	0.00	Transportation and Delivery Expenses
-	Subscription Expenses	IDD-TECHNIC OM	NO	NP-58.9 - Small Value Procurement	1st Qtr & 4th Qtr	N/A	1st Qtr & 4th Qtr	1st Qtr & 4th Qtr	GoP	100,000.00	100,000.00	0.00	Subscription Expenses
-	Advertising Expenses	IDD-TECHNIC OM	NO	NP-58.9 - Small Value Procurement	1st Qtr to 3rd Qtr	N/A	1st Qtr to 3rd Qtr	1st Qtr to 3rd Qtr	GoP	30,000.00	30,000.00	0.00	Advertising Expenses
-	Printing and Publication Expenses	IDD-TECHNIC OM	NO	NP-58.9 - Small Value Procurement	4th Qtr	N/A	4th Qtr	4th Qtr	GoP	10,000.00	10,000.00	0.00	Printing and Publication Expenses
-	Rent Expenses	IDD-TECHNIC OM	NO	NP-58.9 - Small Value Procurement	1st Qtr to 2nd Qtr	N/A	1st Qtr to 2nd Qtr	1st Qtr to 2nd Qtr	GoP	35,000.00	35,000.00	0.00	Rent Expenses

Technology Application and Promotion Institute (TAPI) Supplemental Annual Procurement Plan for FY 2024 - Non-CSE (1st Amendment)

Code (PAF)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
-	Representation Expenses	IDD-TECHNIC OM	NO	NP-53.9 - Small Value Procurement	1st Qtr to 2nd Qtr	N/A	1st Qtr to 2nd Qtr	1st Qtr to 2nd Qtr	GoP	20,000.00	20,000.00	0.00	Representation Expenses
-	Travel (Local) - Monitoring visits/validation	IDD	NO	NP-53.9 - Small Value Procurement	1st Qtr to 4th Qtr	N/A	1st Qtr to 4th Qtr	1st Qtr to 4th Qtr	GoP	400,000.00	400,000.00	0.00	Travel (Local) - Monitoring visits/validation
-	Travel (Foreign) for Training	IDD	NO	NP-53.9 - Small Value Procurement	2nd & 3rd Qtr	N/A	2nd & 3rd Qtr	2nd & 3rd Qtr	GoP	100,000.00	100,000.00	0.00	Travel (Foreign) for Training
-	Postage and Courier Services	IDD	NO	Direct Contracting	N/A	N/A	1st Qtr to 4th Qtr	1st Qtr to 4th Qtr	GoP	35,000.00	35,000.00	0.00	Postage and Courier Services
-	Services of IP Firms for IPRAP	IDD	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	1st Qtr to 4th Qtr	1st Qtr to 4th Qtr	GoP	10,990,000.00	10,990,000.00	0.00	Services of IP Firms for IPRAP
-	Legal Services for IPRAP	IDD	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	1st Qtr to 4th Qtr	1st Qtr to 4th Qtr	GoP	60,000.00	60,000.00	0.00	Legal Services for IPRAP
-	Travel expense for conduct of Invent School Program	IDD	NO	NP-53.9 - Small Value Procurement	1st Qtr to 4th Qtr	N/A	1st Qtr to 4th Qtr	1st Qtr to 4th Qtr	GoP	320,000.00	320,000.00	0.00	Travel expense for conduct of Invent School Program
-	IP commercialization database subscriptions	IDD	NO	Competitive Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	6,000,000.00	6,000,000.00	0.00	IP commercialization database subscriptions
-	Subscription to Patent Search databases	IDD	NO	Competitive Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	2,800,000.00	2,800,000.00	0.00	Subscription to Patent Search databases
-	One Year Government Web Hosting and maintenance Support for DOST Portfolio Website with Unlimited SSL Certificate including Sub Domain using Wildcard SSL	IDD	NO	NP-53.9 - Small Value Procurement	2nd Qtr	N/A	2nd Qtr	2nd Qtr	GoP	350,000.00	350,000.00	0.00	One Year Government Web Hosting and maintenance Support for DOST Portfolio Website with Unlimited SSL Certificate including Sub Domain using Wildcard SSL
-	Registration to Conferences for Publications	IDD	NO	NP-53.9 - Small Value Procurement	1st Qtr	N/A	1st Qtr	1st Qtr	GoP	67,200.00	67,200.00	0.00	Registration to Conferences for Publications
-	repair of Copier with parts replacement	IDD	NO	NP-53.9 - Small Value Procurement	1st Qtr to 4th Qtr	N/A	1st Qtr to 4th Qtr	1st Qtr to 4th Qtr	GoP	12,500.00	12,500.00	0.00	repair of Copier with parts replacement
-	Repair of magnetic lock door with parts replacement	IDD	NO	NP-53.9 - Small Value Procurement	1st Qtr to 4th Qtr	N/A	1st Qtr to 4th Qtr	1st Qtr to 4th Qtr	GoP	10,000.00	10,000.00	0.00	Repair of magnetic lock door with parts replacement
-	Guidelines Publications	IDD	NO	NP-53.9 - Small Value Procurement	1st Qtr	N/A	1st Qtr	1st Qtr	GoP	25,000.00	25,000.00	0.00	Guidelines Publications
-	Meals expenses (Representation/Meetings for TEC, IATEC, Monitoring, other meeting)	IDD	NO	NP-53.9 - Small Value Procurement	1st Qtr to 4th Qtr	N/A	1st Qtr to 4th Qtr	1st Qtr to 4th Qtr	GoP	269,975.00	269,975.00	0.00	Meals expenses (Representation/Meetings for TEC, IATEC, Monitoring, other meeting)
-	Online Video Conferencing Meetings	IDD	NO	NP-53.9 - Small Value Procurement	1st Qtr to 4th Qtr	N/A	1st Qtr to 4th Qtr	1st Qtr to 4th Qtr	GoP	42,000.00	42,000.00	0.00	Online Video Conferencing Meetings
-	Subscription to Intellectual Property (IP) Valuation Database	IDD	NO	NP-53.9 - Small Value Procurement	1st Qtr to 4th Qtr	N/A	1st Qtr to 4th Qtr	1st Qtr to 4th Qtr	GoP	306,252.00	306,252.00	0.00	Subscription to Intellectual Property (IP) Valuation Database
-	Repair and Maintenance of Copier, magnetic lock doors, other equipment	IDD	NO	NP-53.9 - Small Value Procurement	2nd Qtr	N/A	2nd Qtr	2nd Qtr	GoP	22,500.00	22,500.00	0.00	Repair and Maintenance of Copier, magnetic lock doors, other equipment
-	Online Law Library Subscription Services	OD-Legal	NO	NP-53.9 - Small Value Procurement	3rd Qtr	N/A	3rd Qtr	3rd Qtr	GoP	8,000.00	8,000.00	0.00	Online Law Library Subscription Services
-	Appraisal Services	OD-Legal	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	2nd & 3rd Qtr	N/A	2nd & 3rd Qtr	2nd & 3rd Qtr	GoP	200,000.00	200,000.00	0.00	Appraisal Services
-	Publication Fee	OD-Legal	NO	Direct Contracting	1st Qtr to 4th Qtr	N/A	1st Qtr to 4th Qtr	1st Qtr to 4th Qtr	GoP	140,000.00	140,000.00	0.00	Publication Fee
-	Trainings Services	FAD-HR	NO	NP-53.9 - Small Value Procurement	1st Qtr	N/A	1st Qtr	1st Qtr	GoP	500,000.00	500,000.00	0.00	Trainings Services
-	Psychological Test/Examination Services	FAD-HR	NO	NP-53.9 - Small Value Procurement	1st Qtr to 4th Qtr	N/A	1st Qtr to 4th Qtr	1st Qtr to 4th Qtr	GoP	50,000.00	50,000.00	0.00	Psychological Test/Examination Services
-	Bus Rental	FAD-HR	NO	NP-53.9 - Small Value Procurement	1st Qtr to 4th Qtr	N/A	1st Qtr to 4th Qtr	1st Qtr to 4th Qtr	GoP	70,000.00	70,000.00	0.00	Bus Rental
-	Lease of Venue for the TAPI Team Building/Activity	FAD-HR	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	2nd Qtr to 3rd Qtr	2nd Qtr to 3rd Qtr	GoP	500,000.00	500,000.00	0.00	Lease of Venue for the TAPI Team Building Activity
-	Representation Expenses - In-House Trainings 1 to 4	FAD-HR	NO	NP-53.9 - Small Value Procurement	2nd Qtr to 4th Qtr	N/A	2nd Qtr to 4th Qtr	2nd Qtr to 4th Qtr	GoP	200,000.00	200,000.00	0.00	Representation Expenses - In-House Trainings 1 to 4

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					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
-	Google One 1-Year Subscription (200 GB)	FAD-MIS	NO	NP-58.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st Qtr to 4th Qtr	1st Qtr to 4th Qtr	GoP	5,000.00	5,000.00	0.00	Google One 1-Year Subscription (200 GB)
-	Secondary Internet Service Provider Installation	FAD-MIS	NO	NP-58.9 - Small Value Procurement	1st Qtr to 4th Qtr	N/A	1st Qtr to 4th Qtr	1st Qtr to 4th Qtr	GoP	50,000.00	50,000.00	0.00	Secondary Internet Service Provider Installation
-	Firewall Subscription Expenses	FAD-MIS	NO	NP-58.9 - Small Value Procurement	1st Qtr to 4th Qtr	N/A	1st Qtr to 4th Qtr	1st Qtr to 4th Qtr	GoP	250,000.00	250,000.00	0.00	Firewall Subscription Expenses
-	RFID Subscription Services	FAD-Property	NO	Direct Contracting	1st Qtr to 4th Qtr	N/A	1st Qtr to 4th Qtr	1st Qtr to 4th Qtr	GoP	240,000.00	240,000.00	0.00	RFID Subscription Services
-	Fuel, Fleet Card Services	FAD-Property	NO	NP-58.9 - Small Value Procurement	1st Qtr to 4th Qtr	N/A	1st Qtr to 4th Qtr	1st Qtr to 4th Qtr	GoP	517,920.00	517,920.00	0.00	Fuel, Fleet Card Services
-	Consultancy Firm for the Structural Assessment and As Built Plan (Structural, Sanitary and Plumbing) of DOST-TAPI Building	FAD-Property	NO	NP-58.9 - Small Value Procurement	1st Qtr	N/A	1st Qtr	1st Qtr	GoP	200,000.00	200,000.00	0.00	Consultancy Firm for the Structural Assessment and As Built Plan (Structural, Sanitary and Plumbing) of DOST-TAPI Building
-	Land Survey (Relocation survey) for Arambulo lot	FAD-Property	NO	NP-58.9 - Small Value Procurement	1st Qtr	N/A	1st Qtr	1st Qtr	GoP	50,000.00	50,000.00	0.00	Land Survey (Relocation survey) for Arambulo lot
-	Repair and maintenance/Building	FAD-Property	NO	NP-58.9 - Small Value Procurement	1st Qtr to 4th Qtr	N/A	1st Qtr to 4th Qtr	1st Qtr to 4th Qtr	GoP	500,000.00	500,000.00	0.00	Repair and maintenance/Building
-	Land and Land Improvement	FAD-Property	NO	NP-58.9 - Small Value Procurement	1st Qtr to 4th Qtr	N/A	1st Qtr to 4th Qtr	1st Qtr to 4th Qtr	GoP	200,000.00	200,000.00	0.00	Land and Land Improvement
-	Corrective and Preventive Maintenance of DOST-TAPI vehicle	FAD-Property	NO	Direct Contracting	1st Qtr to 4th Qtr	N/A	1st Qtr to 4th Qtr	1st Qtr to 4th Qtr	GoP	400,000.00	400,000.00	0.00	Corrective and Preventive Maintenance of DOST-TAPI vehicle
-	Corrective and Preventive Maintenance of Office Equipment	FAD-Property	NO	NP-58.9 - Small Value Procurement	1st Qtr to 4th Qtr	N/A	1st Qtr to 4th Qtr	1st Qtr to 4th Qtr	GoP	250,000.00	250,000.00	0.00	Corrective and Preventive Maintenance of Office Equipment
-	PROCUREMENT OF DOST-TAPI SECURITY SERVICES FOR CY 2024	FAD-Property	YES	Competitive Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GoP	1,540,489.32	1,540,489.32	0.00	PROCUREMENT OF DOST-TAPI SECURITY SERVICES FOR CY 2024
-	PROCUREMENT OF DOST-TAPI JANITORIAL AND MAINTENANCE SERVICES for 2024	FAD-Property	YES	Competitive Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GoP	1,444,298.40	1,444,298.40	0.00	PROCUREMENT OF DOST-TAPI JANITORIAL AND MAINTENANCE SERVICES for 2024
-	Pest Control Services for CY 2024	FAD-Property	NO	NP-58.9 - Small Value Procurement	1st Qtr to 4th Qtr	N/A	1st Qtr to 4th Qtr	1st Qtr to 4th Qtr	GoP	60,000.00	60,000.00	0.00	Pest Control Services for CY 2024
-	T-shirt	CFAD	NO	NP-58.9 - Small Value Procurement	1st Qtr	N/A	1st Qtr	1st Qtr	GoP	14,250.00	14,250.00	0.00	T-shirt
-	TAPI Letterhead	FAD-Accounting	NO	NP-58.9 - Small Value Procurement	1st - 2nd Qtr	N/A	1st - 2nd Qtr	1st - 2nd Qtr	GoP	15,000.00	15,000.00	0.00	TAPI Letterhead
-	Annual Subscription to Google Mail/Storage with 2 accounts	FAD-Procurement	NO	NP-58.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	#REF!	N/A	1st Qtr	1st Qtr	GoP	1,778.00	1,778.00	0.00	Annual Subscription to Google Mail/Storage with 2 accounts
-	Event Host	TAPI Anniversary Committee	NO	NP-58.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Service	N/A	N/A	1st Qtr	1st Qtr	GoP	42,000.00	42,000.00	0.00	Event Host
-	Singers (Acoustic)	TAPI Anniversary Committee	NO	NP-58.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Service	N/A	N/A	1st Qtr	1st Qtr	GoP	34,000.00	34,000.00	0.00	Singers (Acoustic)
-	Lease of Venue and Food	TAPI Anniversary Committee	NO	NP-58.10 Lease of Real Property and Venue	N/A	N/A	1st Qtr	1st Qtr	GoP	400,000.00	400,000.00	0.00	Lease of Venue and Food
-	Communication	TAPI Anniversary Committee	NO	NP-58.9 - Small Value Procurement	1st Qtr	N/A	1st Qtr	1st Qtr	GoP	3,600.00	3,600.00	0.00	Communication
-	Representation	TAPI Anniversary Committee	NO	NP-58.9 - Small Value Procurement	1st Qtr	N/A	1st Qtr	1st Qtr	GoP	14,425.00	14,425.00	0.00	Representation

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					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
-	Printing of 250 pcs of metal cards (souvenirs/token for guests)	TAPI Anniversary Committee	NO	NP-58.9 - Small Value Procurement	1st Qtr	N/A	1st Qtr	1st Qtr	GoP	62,500.00	62,500.00	0.00	Printing of 250 pcs of metal cards (souvenirs/token for guests)
-	Personalized Flash Drive with Case	TAPI Anniversary Committee	NO	NP-58.9 - Small Value Procurement	1st Qtr	N/A	1st Qtr	1st Qtr	GoP	12,000.00	12,000.00	0.00	Personalized Flash Drive with Case
-	Video editor	TAPI Anniversary Committee	NO	NP-58.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Service	N/A	N/A	1st Qtr	1st Qtr	GoP	38,584.00	38,584.00	0.00	Video editor
-	Plaques (internal)	TAPI Anniversary Committee	NO	NP-58.9 - Small Value Procurement	1st Qtr	N/A	1st Qtr	1st Qtr	GoP	30,000.00	30,000.00	0.00	Plaques (internal)
-	Plaques (external)	TAPI Anniversary Committee	NO	NP-58.9 - Small Value Procurement	1st Qtr	N/A	1st Qtr	1st Qtr	GoP	80,000.00	80,000.00	0.00	Plaques (external)
-	Magnetized Panel Board	TAPI Anniversary Committee	NO	NP-58.9 - Small Value Procurement	1st Qtr	N/A	1st Qtr	1st Qtr	GoP	79,000.00	79,000.00	0.00	Magnetized Panel Board
-	Star Brooch/Pins for VIP guests	TAPI Anniversary Committee	NO	NP-58.9 - Small Value Procurement	1st Qtr	N/A	1st Qtr	1st Qtr	GoP	10,000.00	10,000.00	0.00	Star Brooch/Pins for VIP guests
-	Event Stylist	TAPI Anniversary Committee	NO	NP-58.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Service	N/A	N/A	1st Qtr	1st Qtr	GoP	120,000.00	120,000.00	0.00	Event Stylist
-	Rental of lights and sounds, video equipment with setup	TAPI Anniversary Committee	NO	NP-58.9 - Small Value Procurement	1st Qtr	N/A	1st Qtr	1st Qtr	GoP	120,000.00	120,000.00	0.00	Rental of lights and sounds, video equipment with setup
-	Subscription to streaming software	TAPI Anniversary Committee	NO	NP-58.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st Qtr	1st Qtr	GoP	3,000.00	3,000.00	0.00	Subscription to streaming software
-	Supplies (Flowers, arrangement, materials, Host and Momp, cellophane, ribbons, etc)	TAPI Anniversary Committee	NO	NP-58.9 - Small Value Procurement	1st Qtr	N/A	1st Qtr	1st Qtr	GoP	18,500.00	18,500.00	0.00	Supplies (Flowers, arrangement, materials, Host and Momp, cellophane, ribbons, etc)
-	Productivity Application Software	IBOD	NO	NP-58.9 - Small Value Procurement	1st Qtr	N/A	1st Qtr	1st Qtr	GoP	5,000.00	5,000.00	0.00	Productivity Application Software
-	Consultancy Services under HIRANG 2.0	IBOD	NO	Competitive Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	1,000,000.00	1,000,000.00	0.00	Consultancy Services under HIRANG 2.0
-	Lease of Venue/Hotel Accommodation	IBOD	NO	NP-58.10 Lease of Real Property and Venue	N/A	N/A	2nd Qtr	2nd Qtr	GoP	750,000.00	750,000.00	0.00	Lease of Venue/Hotel Accommodation
-	Representation expense	IBOD	NO	NP-58.9 - Small Value Procurement	1st to 4th Qtr	N/A	1st to 4th Qtr	1st to 4th Qtr	GoP	400,000.00	400,000.00	0.00	Representation expense
-	FB Boosting (Geneva Exhibition and KIWIE)	TIPD-CIMU	NO	NP-58.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	2nd Qtr	2nd Qtr	GoP	30,000.00	30,000.00	0.00	FB Boosting (Geneva Exhibition and KIWIE)
-	FB Boosting (KIWIE)	TIPD-CIMU	NO	NP-58.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	2nd Qtr	2nd Qtr	GoP	30,000.00	30,000.00	0.00	FB Boosting (KIWIE)
-	Online Market Research Database, Annual Subscription	TIPD-CIMU	NO	NP-58.9 - Small Value Procurement	2nd Qtr	N/A	2nd Qtr	2nd Qtr	GoP	400,000.00	400,000.00	0.00	Online Market Research Database, Annual Subscription
-	Gmail additional storage (Technicom gmail)	TIPD-CIMU	NO	NP-58.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st Qtr	1st Qtr	GoP	6,000.00	6,000.00	0.00	Gmail additional storage (Technicom gmail)
-	Gmail additional storage (ACU-n gmail)	TIPD-CIMU	NO	NP-58.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st Qtr	1st Qtr	GoP	6,000.00	6,000.00	0.00	Gmail additional storage (ACU-n gmail)
-	Gmail additional storage (NICE gmail)	TIPD-CIMU	NO	NP-58.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st Qtr	1st Qtr	GoP	5,000.00	5,000.00	0.00	Gmail additional storage (NICE gmail)

Technology Application and Promotion Institute (TAPI) Supplemental Annual Procurement Plan for FY 2024 - Non-CSE (1st Amendment)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
-	Token (Gift Certificate) for Influencers - Geneva	TIPD-CIMU	NO	NP-58.9 - Small Value Procurement	2nd Qtr	N/A	2nd Qtr	N/A	GoP	40,000.00	40,000.00	0.00	Token (Gift Certificate) for Influencers - Geneva
-	Token (Gift Certificate) for Influencers - KIWIE	TIPD-CIMU	NO	NP-58.9 - Small Value Procurement	2nd Qtr	N/A	2nd Qtr	N/A	GoP	40,000.00	40,000.00	0.00	Token (Gift Certificate) for Influencers - KIWIE
-	Token (Gift Certificate) for Judge - Pitching	TIPD-CIMU	NO	NP-58.9 - Small Value Procurement	2nd Qtr	N/A	2nd Qtr	N/A	GoP	12,000.00	12,000.00	0.00	Token (Gift Certificate) for Judge - Pitching
-	Token (Gift Certificate) for Speaker - NIW	TIPD-CIMU	NO	NP-58.9 - Small Value Procurement	4th Qtr	N/A	4th Qtr	4th Qtr	GoP	100,000.00	100,000.00	0.00	Token (Gift Certificate) for Speaker - NIW
-	Token (Gift Certificate) for Judge - NIW	TIPD-CIMU	NO	NP-58.9 - Small Value Procurement	4th Qtr	N/A	4th Qtr	4th Qtr	GoP	100,000.00	100,000.00	0.00	Token (Gift Certificate) for Judge - NIW
-	Booklet Printing (Geneva Exhibition)	TIPD-CIMU	NO	NP-58.9 - Small Value Procurement	2nd Qtr	N/A	2nd Qtr	2nd Qtr	GoP	80,000.00	80,000.00	0.00	Booklet Printing (Geneva Exhibition)
-	Poster Printing (Geneva Exhibition)	TIPD-CIMU	NO	NP-58.9 - Small Value Procurement	2nd Qtr	N/A	2nd Qtr	2nd Qtr	GoP	25,000.00	25,000.00	0.00	Poster Printing (Geneva Exhibition)
-	Booklet Printing (KIWIE)	TIPD-CIMU	NO	NP-58.9 - Small Value Procurement	2nd Qtr	N/A	2nd Qtr	2nd Qtr	GoP	80,000.00	80,000.00	0.00	Booklet Printing (KIWIE)
-	Poster Printing (KIWIE)	TIPD-CIMU	NO	NP-58.9 - Small Value Procurement	2nd Qtr	N/A	2nd Qtr	2nd Qtr	GoP	25,000.00	25,000.00	0.00	Poster Printing (KIWIE)
-	Film Production/Editing Services (Geneva Exhibition)	TIPD-CIMU	NO	NP-58.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Service	N/A	N/A	2nd Qtr	2nd Qtr	GoP	485,000.00	485,000.00	0.00	Film Production/Editing Services (Geneva Exhibition)
-	Film Production/Editing Services (Pitching Competition)	TIPD-CIMU	NO	NP-58.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Service	N/A	N/A	2nd Qtr	2nd Qtr	GoP	345,000.00	345,000.00	0.00	Film Production/Editing Services (Pitching Competition)
-	Film Production/Editing Services (KIWIE)	TIPD-CIMU	NO	NP-58.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Service	N/A	N/A	2nd Qtr	2nd Qtr	GoP	736,000.00	736,000.00	0.00	Film Production/Editing Services (KIWIE)
-	Artists (Promotional Videos)	TIPD-CIMU	NO	NP-58.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Service	N/A	N/A	2nd Qtr	2nd Qtr	GoP	40,000.00	40,000.00	0.00	Artists (Promotional Videos)
-	Host (Pitching Competition)	TIPD-CIMU	NO	NP-58.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Service	N/A	N/A	2nd Qtr	2nd Qtr	GoP	30,000.00	30,000.00	0.00	Host (Pitching Competition)
-	Virtual Event Organizer (Pitching Competition)	TIPD-CIMU	NO	NP-58.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Service	N/A	N/A	2nd Qtr	2nd Qtr	GoP	80,000.00	80,000.00	0.00	Virtual Event Organizer (Pitching Competition)
-	Table, chairs and appliances rent expenses (Geneva and KIWIE)	TIPD-CIMU	NO	NP-58.9 - Small Value Procurement	2nd Qtr	N/A	2nd Qtr	2nd Qtr	GoP	60,000.00	60,000.00	0.00	Table, chairs and appliances rent expenses (Geneva and KIWIE)
-	NSTW event, exhibit venue (GAA)	TIPD-CIMU	NO	NP-58.10 Lease of Real Property and Venue	N/A	N/A	2nd Qtr	2nd Qtr	GoP	3,500,000.00	3,500,000.00	0.00	NSTW event, exhibit venue (GAA)
-	NIW event, exhibit venue	TIPD-CIMU	NO	NP-58.10 Lease of Real Property and Venue	N/A	N/A	4th Qtr	4th Qtr	GoP	700,000.00	700,000.00	0.00	NIW event, exhibit venue
-	Plane Fare	TIPD-CIMU	NO	NP-58.9 - Small Value Procurement	2nd, 3rd & 4th Qtr	N/A	2nd, 3rd & 4th Qtr	2nd, 3rd & 4th Qtr	GoP	50,000.00	50,000.00	0.00	Plane Fare
-	Airfare roundtrip with baggage and insurance (Geneva Exhibition)	TIPD-CIMU	NO	NP-58.9 - Small Value Procurement	2nd Qtr	N/A	2nd Qtr	2nd Qtr	GoP	450,000.00	450,000.00	0.00	Airfare roundtrip with baggage and insurance (Geneva Exhibition)
-	Airfare, roundtrip with baggage and insurance (KIWIE)	TIPD-CIMU	NO	NP-58.9 - Small Value Procurement	2nd Qtr	N/A	2nd Qtr	2nd Qtr	GoP	540,000.00	540,000.00	0.00	Airfare, roundtrip with baggage and insurance (KIWIE)
-	Food for meetings/orientation	TIPD-CIMU	NO	NP-58.9 - Small Value Procurement	1st Qtr to 4th Qtr	N/A	1st Qtr to 4th Qtr	1st Qtr to 4th Qtr	GoP	40,000.00	40,000.00	0.00	Food for meetings/orientation
-	Booth Expenses	TIPD-CIMU	NO	NP-58.9 - Small Value Procurement	2nd & 4th Qtr	N/A	2nd & 4th Qtr	2nd & 4th Qtr	GoP	600,000.00	600,000.00	0.00	Booth Expenses
-	Subscription Digital Cloud Storage (Google Drive)	SCPRU ACU-I	NO	NP-58.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st to 4th Qtr	1st to 4th Qtr	GoP	6,000.00	6,000.00	0.00	Subscription Digital Cloud Storage (Google Drive)
-	Subscription for Note-Taking App/Story Board/Visual Project Management Designed for Creatives (Milanole)	SCPRU ACU-I	NO	NP-58.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st to 4th Qtr	1st to 4th Qtr	GoP	12,000.00	12,000.00	0.00	Subscription for Note-Taking App/Story Board/Visual Project Management Designed for Creatives (Milanole)

Technology Application and Promotion Institute (TAPI) Supplemental Annual Procurement Plan for FY 2024 - Non-CSE (1st Amendment)


Code (PAF)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
-	Subscription for Professional App for Graphics, Illustrations, Publication Materials, etc. (Canva)	SCPRU ACU-I	NO	NP-58.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st to 4th Qtr	1st to 4th Qtr	GoP				Subscription for Professional App for Graphics, Illustrations, Publication Materials, etc. (Canva)
-	Subscription for Digital Assests (Envato)	SCPRU ACU-I	NO	NP-58.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st to 4th Qtr	1st to 4th Qtr	GoP	6,000.00	6,000.00	0.00	Subscription for Digital Assests (Envato)
-	Other Subscriptions, etc	SCPRU ACU-I	NO	NP-58.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st to 4th Qtr	1st to 4th Qtr	GoP	30,000.00	30,000.00	0.00	Other Subscriptions, etc
-	Tokens to Partners (NCR Writeshop)	SCPRU ACU-I	NO	NP-58.9 - Small Value Procurement	2nd Qtr	N/A	2nd Qtr	2nd Qtr	GoP	16,000.00	16,000.00	0.00	Tokens to Partners (NCR Writeshop)
-	Token (Facilitators for NCR Writeshop, PR partners, Influencers, etc.)	SCPRU ACU-I	NO	NP-58.9 - Small Value Procurement	2nd Qtr	N/A	2nd Qtr	2nd Qtr	GoP	6,000.00	6,000.00	0.00	Token (Facilitators for NCR Writeshop, PR partners, Influencers, etc.)
-	Token (Facilitators for VISAYAS - Cebu Writeshop, PR partners, Influencers, etc.)	SCPRU ACU-I	NO	NP-58.9 - Small Value Procurement	2nd Qtr	N/A	2nd Qtr	2nd Qtr	GoP	142,000.00	142,000.00	0.00	Token (Facilitators for VISAYAS - Cebu Writeshop, PR partners, Influencers, etc.)
-	Venue (NCR Writeshop)	SCPRU ACU-I	NO	NP-58.10 Lease of Real Property and Venue	1st Qtr	N/A	1st Qtr	1st Qtr	GoP	142,000.00	142,000.00	0.00	Venue (NCR Writeshop)
-	Venue (Luzon (CALABARZON) Writeshop)	SCPRU ACU-I	NO	NP-58.10 Lease of Real Property and Venue	N/A	N/A	2nd Qtr	2nd Qtr	GoP	100,000.00	100,000.00	0.00	Venue (Luzon (CALABARZON) Writeshop)
-	Venue (Culminating Event)	SCPRU ACU-I	NO	NP-58.10 Lease of Real Property and Venue	N/A	N/A	1sst Qtr	1sst Qtr	GoP	200,000.00	200,000.00	0.00	Venue (Culminating Event)
-	Sounds and Lights (i.e. Culminating Event)	SCPRU ACU-I	NO	NP-58.9 - Small Value Procurement	N/A	N/A	4th Qtr	4th Qtr	GoP	200,000.00	200,000.00	0.00	Sounds and Lights (i.e. Culminating Event)
-	Event Coverage (i.e. Culminating Event)	SCPRU ACU-I	NO	NP-58.9 - Small Value Procurement	4th Qtr	N/A	4th Qtr	4th Qtr	GoP	200,000.00	200,000.00	0.00	Event Coverage (i.e. Culminating Event)
-	Event Design (i.e. Culminating Event)	SCPRU ACU-I	NO	NP-58.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Service	4th Qtr	N/A	4th Qtr	4th Qtr	GoP	60,000.00	60,000.00	0.00	Event Design (i.e. Culminating Event)
-	Event Effects (i.e. Culminating Event)	SCPRU ACU-I	NO	NP-58.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Service	N/A	N/A	4th Qtr	4th Qtr	GoP	350,000.00	350,000.00	0.00	Event Effects (i.e. Culminating Event)
-	Artist (i.e. Performers, Singers, Dancers, etc. for Campaign Promotion)	SCPRU ACU-I	NO	NP-58.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Service	N/A	N/A	4th Qtr	4th Qtr	GoP	30,000.00	30,000.00	0.00	Artist (i.e. Performers, Singers, Dancers, etc. for Campaign Promotion)
-	Content Writer (i.e. Script Writer, Promotional Material, etc.)	SCPRU ACU-I	NO	NP-58.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Service	N/A	N/A	1st Qtr	1st Qtr	GoP	50,000.00	50,000.00	0.00	Content Writer (i.e. Script Writer, Promotional Material, etc.)
-	Travelling - Airfare (Manila-VISAYAS - Cebu) (i.e. 5 pax, 20k each for round-trip)	SCPRU ACU-I	NO	NP-58.9 - Small Value Procurement	N/A	N/A	1st Qtr	1st Qtr	GoP	70,000.00	70,000.00	0.00	Travelling - Airfare (Manila-VISAYAS - Cebu) (i.e. 5 pax, 20k each for round-trip)
-	Representation - Meals for NCR Writeshop	SCPRU ACU-I	NO	NP-58.9 - Small Value Procurement	1st Qtr	N/A	1st Qtr	1st Qtr	GoP	100,000.00	100,000.00	0.00	Representation - Meals for NCR Writeshop
-	Representation - Meals for VISAYAS - Cebu Writeshop	SCPRU ACU-I	NO	NP-58.9 - Small Value Procurement	2nd Qtr	N/A	2nd Qtr	2nd Qtr	GoP	100,000.00	100,000.00	0.00	Representation - Meals for NCR Writeshop
-	Tokens to Partners (VISAYAS - Cebu Writeshop)	SCPRU ACU-n	NO	NP-58.9 - Small Value Procurement	1st Qtr	N/A	1st Qtr	1st Qtr	GoP	100,000.00	100,000.00	0.00	Representation - Meals for VISAYAS - Cebu Writeshop
-	Token to Partners (MINDANAO - Caraga)	SCPRU ACU-n	NO	NP-58.9 - Small Value Procurement	1st Qtr	N/A	1st Qtr	1st Qtr	GoP	6,000.00	6,000.00	0.00	Tokens to Partners (VISAYAS - Cebu Writeshop)
-	Token (Facilitators for CALABARZON Batangas Writeshop, PR partners, Influencers, etc.)	SCPRU ACU-n	NO	NP-58.9 - Small Value Procurement	1st Qtr	N/A	1st Qtr	1st Qtr	GoP	4,000.00	4,000.00	0.00	Token to Partners (MINDANAO - Caraga)
-	Token (Facilitators for MINDANAO - Caraga Writeshop, PR partners, Influencers, etc.)	SCPRU ACU-n	NO	NP-58.9 - Small Value Procurement	1st Qtr	N/A	1st Qtr	1st Qtr	GoP	142,000.00	142,000.00	0.00	Token (Facilitators for CALABARZON Batangas Writeshop, PR partners, Influencers, etc.)
-					2nd Qtr	N/A	2nd Qtr	2nd Qtr	GoP	142,000.00	142,000.00	0.00	Token (Facilitators for MINDANAO - Caraga Writeshop, PR partners, Influencers, etc.)


Technology Application and Promotion Institute (TAPI) Supplemental Annual Procurement Plan for FY 2024 - Non-CSE (1st Amendment)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
-	Motion Graphics/Animation Artist (i.e. Campaign and Institutional Promotion)	SCPRU ACU-n	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Service	N/A	N/A	1st Qtr	1st Qtr	GoP	145,000.00	145,000.00	0.00	Motion Graphics/Animation Artist (i.e. Campaign and Institutional Promotion)
-	Voice Over Artist (i.e. Campaign and Institutional Promotion)	SCPRU ACU-n	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Service	N/A	N/A	1st Qtr	1st Qtr	GoP	30,000.00	30,000.00	0.00	Voice Over Artist (i.e. Campaign and Institutional Promotion)
-	Song Writer/Composer/Music Producer (i.e. Campaign and Institutional Promotion)	SCPRU ACU-n	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Service	N/A	N/A	1st Qtr	1st Qtr	GoP	11,500.00	11,500.00	0.00	Song Writer/Composer/Music Producer (i.e. Campaign and Institutional Promotion)
-	Music Production (i.e. Culminating Event)	SCPRU ACU-n	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Service	N/A	N/A	3rd Qtr	3rd Qtr	GoP	150,000.00	150,000.00	0.00	Music Production (i.e. Culminating Event)
-	Video Editor (i.e. Culminating Event Highlights)	SCPRU ACU-n	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Service	N/A	N/A	3rd Qtr	3rd Qtr	GoP	150,000.00	150,000.00	0.00	Video Editor (i.e. Culminating Event Highlights)
-	Performers (i.e. Culminating Event Dancers, Artistic Performances)	SCPRU ACU-n	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Service	N/A	N/A	3rd Qtr	3rd Qtr	GoP	100,000.00	100,000.00	0.00	Performers (i.e. Culminating Event Dancers, Artistic Performances)
-	Emcee (i.e. Culminating Event)	SCPRU ACU-n	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Service	N/A	N/A	3rd Qtr	3rd Qtr	GoP	70,000.00	70,000.00	0.00	Emcee (i.e. Culminating Event)
-	Travelling - Airfare (Manila-MINDANAO - Caraga) (i.e. 5 pax, ~ 13-15k each for round-trip)	SCPRU ACU-n	NO	NP-53.9 - Small Value Procurement	2nd Qtr	N/A	2nd Qtr	2nd Qtr	GoP	90,000.00	90,000.00	0.00	Travelling - Airfare (Manila-MINDANAO - Caraga) (i.e. 5 pax, ~ 13-15k each for round-trip)
-	Representation - Meals for CALABARZON - Batangas Writeshop (i.e. AM Snack, PM Snack, Lunch for est. 40 pax, for 4 days)	SCPRU ACU-n	NO	NP-53.9 - Small Value Procurement	1st Qtr	N/A	1st Qtr	1st Qtr	GoP	100,000.00	100,000.00	0.00	Representation - Meals for CALABARZON - Batangas Writeshop (i.e. AM Snack, PM Snack, Lunch for est. 40 pax, for 4 days)
-	Representation - Meals for Mindanao - Butuan, Caraga Writeshop (i.e. AM Snack, PM Snack, Lunch for est. 40 pax, for 4 days)	SCPRU ACU-n	NO	NP-53.9 - Small Value Procurement	1st Qtr	N/A	1st Qtr	1st Qtr	GoP	100,000.00	100,000.00	0.00	Representation - Meals for Mindanao - Butuan, Caraga Writeshop (i.e. AM Snack, PM Snack, Lunch for est. 40 pax, for 4 days)
-	Courier of Documents (i.e. Certificates, Tokens, etc.)	SCPRU ACU-n	NO	NP-53.9 - Small Value Procurement	2nd Qtr	N/A	2nd Qtr	2nd Qtr	GoP	8,000.00	8,000.00	0.00	Courier of Documents (i.e. Certificates, Tokens, etc.)
-	Transportation and Delivery Courier of Physical Items	SCPRU-MAP	NO	NP-53.9 - Small Value Procurement	4th Qtr	N/A	4th Qtr	4th Qtr	GoP	25,000.00	25,000.00	0.00	Transportation and Delivery Courier of Physical Items
-	Postage & Courier of Documents (Certificate)	SCPRU-MAP	NO	NP-53.9 - Small Value Procurement	4th Qtr	N/A	4th Qtr	4th Qtr	GoP	1,200.00	1,200.00	0.00	Postage & Courier of Documents (Certificate)
-	Travel Expense per technology x 5 (3 pax)	SCPRU-MAP	NO	NP-53.9 - Small Value Procurement	3rd & 4th Qtr	N/A	3rd & 4th Qtr	3rd & 4th Qtr	GoP	22,500.00	22,500.00	0.00	Travel Expense per technology x 5 (3 pax)
-	Token (Graphics) (CULMINATING EVENT)	SCPRU-MAP	NO	NP-53.9 - Small Value Procurement	4th Qtr	N/A	4th Qtr	4th Qtr	GoP	50,000.00	50,000.00	0.00	Token (Graphics) (CULMINATING EVENT)
-	Token for other event Customized Tote Bag	SCPRU-MAP	NO	NP-53.9 - Small Value Procurement	3rd & 4th Qtr	N/A	3rd & 4th Qtr	3rd & 4th Qtr	GoP	6,000.00	6,000.00	0.00	Token for other event Customized Tote Bag
-	Customized/Personalized Notepad	SCPRU-MAP	NO	NP-53.9 - Small Value Procurement	3rd & 4th Qtr	N/A	3rd & 4th Qtr	3rd & 4th Qtr	GoP	9,500.00	9,500.00	0.00	Customized/Personalized Notepad
-	Customized/Personalized Pens	SCPRU-MAP	NO	NP-53.9 - Small Value Procurement	3rd & 4th Qtr	N/A	3rd & 4th Qtr	3rd & 4th Qtr	GoP	5,000.00	5,000.00	0.00	Customized/Personalized Pens
-	Speakers / Consultants 3000/consultation x 4 consultants (MINDANAO CARAGA)	SCPRU-MAP	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Service	N/A	N/A	1st Qtr	1st Qtr	GoP	12,000.00	12,000.00	0.00	Speakers / Consultants 3000/consultation x 4 consultants (MINDANAO CARAGA)
-	Advertising FB Boosting (5k/month x 9months) (CULMINATING EVENT)	SCPRU-MAP	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	2nd, 3rd & 4th Qtr	2nd, 3rd & 4th Qtr	GoP	45,000.00	45,000.00	0.00	Advertising FB Boosting (5k/month x 9months) (CULMINATING EVENT)
-	Printing Tarpaulin/Pull-up Banner (can be used for other writeshop)	SCPRU-MAP	NO	NP-53.9 - Small Value Procurement	1st Qtr	N/A	1st Qtr	1st Qtr	GoP	6,000.00	6,000.00	0.00	Printing Tarpaulin/Pull-up Banner (can be used for other writeshop)

Technology Application and Promotion Institute (TAPI) Supplemental Annual Procurement Plan for FY 2024 - Non-CSE (1st Amendment)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	GO	
-	Printing Souvenir Programs	SCPRU-MAP	NO	NP-58.9 - Small Value Procurement	3rd Qtr	N/A	3rd Qtr	3rd Qtr	GoP	41,666.00	41,666.00	0.00	Printing Souvenir Programs
-	Printing Brochures	SCPRU-MAP	NO	NP-58.9 - Small Value Procurement	3rd Qtr	N/A	3rd Qtr	3rd Qtr	GoP	41,666.00	41,666.00	0.00	Printing Brochures
-	Printing Banners	SCPRU-MAP	NO	NP-58.9 - Small Value Procurement	3rd Qtr	N/A	3rd Qtr	3rd Qtr	GoP	41,666.00	41,666.00	0.00	Printing Banners
-	Brochure (100 pcs per technology x 5)	SCPRU-MAP	NO	NP-58.9 - Small Value Procurement	2nd to 4th Qtr	N/A	2nd to 4th Qtr	2nd to 4th Qtr	GoP	35,000.00	35,000.00	0.00	Brochure (100 pcs per technology x 5)
-	Sell Sheets with folder (100 pcs per technology x 5)	SCPRU-MAP	NO	NP-58.9 - Small Value Procurement	2nd to 4th Qtr	N/A	2nd to 4th Qtr	2nd to 4th Qtr	GoP	90,000.00	90,000.00	0.00	Sell Sheets with folder (100 pcs per technology x 5)
-	Roll - up banner with stand (per technology x 5)	SCPRU-MAP	NO	NP-58.9 - Small Value Procurement	2nd to 4th Qtr	N/A	2nd to 4th Qtr	2nd to 4th Qtr	GoP	10,000.00	10,000.00	0.00	Roll - up banner with stand (per technology x 5)
-	Representation Maximum 80pax (ie. Culminating Event)	SCPRU-MAP	NO	NP-58.9 - Small Value Procurement	3rd Qtr	N/A	3rd Qtr	3rd Qtr	GoP	200,000.00	200,000.00	0.00	Representation Maximum 80pax (ie. Culminating Event)
-	Representation Expense (30 pax per technology x 5)	SCPRU-MAP	NO	NP-58.9 - Small Value Procurement	3rd Qtr	N/A	3rd Qtr	3rd Qtr	GoP	52,700.00	52,700.00	0.00	Representation Expense (30 pax per technology x 5)
-	Rental/Lease for Equipment/Vehicle per technology x 5	SCPRU-MAP	NO	NP-58.9 - Small Value Procurement	2nd to 4th Qtr	N/A	2nd to 4th Qtr	2nd to 4th Qtr	GoP	100,000.00	100,000.00	0.00	Rental/Lease for Equipment/Vehicle per technology x 5
-	LED Screens (CULMINATING EVENT)	SCPRU-MAP	NO	NP-58.9 - Small Value Procurement	3rd Qtr	N/A	3rd Qtr	3rd Qtr	GoP	200,000.00	200,000.00	0.00	LED Screens (CULMINATING EVENT)
Total										47,988,169.72	47,988,169.72	0.00	

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